

Los Angeles Unified School District

**SCHOOL CONSTRUCTION BOND
CITIZENS' OVERSIGHT
COMMITTEE**

**QUARTERLY REPORT FOR
JANUARY - MARCH 2007**

LOS ANGELES UNIFIED SCHOOL DISTRICT

SCHOOL CONSTRUCTION BOND CITIZENS' OVERSIGHT COMMITTEE

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Tenth District PTSA

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(Vacant)
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Joseph P. Buchman – Legal Counsel
Burke, Williams & Sorensen, LLP

Thomas A. Rubin
Oversight Committee Consultant

Gary C. Anderson
Director

Frank Padilla
Administrator

Quarterly Report for January – March 2007

I. Overview

The mission of the School Construction Bond Citizens' Oversight Committee (BOC) is to oversee the expenditure of money for the construction, repair and modernization of schools by the LAUSD and to communicate its findings to the Board and the public so that school bond funds are invested as the voters intended and that projects are completed wisely and efficiently.

The shared vision between the BOC and the LAUSD is to build and maintain schools that promote the full development of the child, are educationally and environmentally sound, enhance their neighborhoods through design and programming as centers of community, and reflect the wise and efficient use of limited land and public resources.

The BOC presents this Quarterly Report as the discharge of its duties. This Report covers activities of the BOC during the 1st Quarter of Calendar Year 2007 (January--March).

II. Resolutions Adopted

The BOC adopted the following resolutions during the period covered by this Quarterly Report.

- 2007-01 Renewal of Oversight Consultant and Independent Legal Counsel Contracts for Fiscal Years 2008-2010 (February 21, 2007)
- 2007-02 New Construction Strategic Execution Plan Amendment to Authorize Use of Measure K, R, and Y Joint-Use at Central Region Glassell Park Early Education Center (February 21, 2007)
- 2007-03 Existing Facilities Strategic Execution Plan Amendment for 26 Projects in Districts 1, 2, 3, 4, 6, 7, and 8 (February 21, 2007)
- 2007-04 New Construction Strategic Execution Plan Amendment to Authorize Use of Measure K, R, and Y Joint-Use Funds at Central Los Angeles Area New Middle School No. 1; Central Los Angeles Area New High School No. 2; and, Valley Region High School No. 5 (March 21, 2007)
- 2007-05 Existing Facilities Strategic Execution Plan Amendment to Authorize Use of Measure K Board Member Leveling Funds, Local District 1 Measure R A&I Funds, and Measure K, R, and Y Joint-Use Funds at El Camino High School (March 21, 2007)
- 2007-06 Existing Facilities Strategic Execution Plan Amendment – Measure Y Basic Repairs Allocation of Increment Two (March 21, 2007)
- 2007-07 Existing Facilities Strategic Execution Plan Amendment for – Measure R / Measure Y Small Learning Community Conversion Projects (March 21, 2007)
- 2007-08 Existing Facilities Strategic Execution Plan Amendment for 9 Projects in Districts 2, 3, 5, 6, and 8 (March 21, 2007)
- 2007-09 Existing Facilities Strategic Execution Plan Amendment to Add a Police Substation Project at Maclay Primary Center (March 21, 2007)

III. Resolutions Rejected

- None noted

IV. Post Meeting Presentations

- None noted

V. Joint Board Activities

- Funding (\$3,000,000) for a Joint-Use Project at Glassell Park Early Education Center was approved by the BOC. The partner for this project is the Los Angeles Community Design Center (LACDC). The LADC will provide a matching contribution of \$3,000,000 in resources, i.e., capital, programming, maintenance and operational support. The project consists of approximately 45 units of affordable apartments, a seven classroom early education center, and an underground parking structure.
- Funding (\$6,030,000) for a Joint-Use Project at Central Los Angeles Area New Middle School No. 1 (\$1,500,000); Central Los Angeles Area New High School No. 2 (\$2,440,000); and, Valley Region High School No. 5 (\$2,090,000) was approved by the BOC. The partner for Central Los Angeles Area New Middle School No. 1 is the American Youth Soccer Organization (AYSO). The programmatic contribution from AYSO will be \$1,690,000 over five years. The scope of work will include installation of synthetic turf material to provide for year-round play. The partner for Central Los Angeles Area New High School No. 2 is the Los Angeles Department of Recreation and Parks. The programmatic contribution from the Los Angeles Department of Recreation and Parks is \$2,225,698 over ten years. The scope of work includes installation of synthetic turf on the main field; spectator bleachers (home and visitor); scoreboard; restroom, staff office and concession facility; and, public address system. The partner for Valley Region High School No. 5 is the City of San Fernando. The programmatic contribution from the City of San Fernando is \$2,090,400 over 10 years. The scope of work includes installation of synthetic turf on the main field; additional exterior field and outdoor court lighting; and, additional telescoping seating in the multi-purpose room.

VI. Task Force Activities

- None noted.

VII. Overall Trends Noted

- Construction cost escalation continues to be a challenge.
- Environmental evaluation costs are a challenge.
- Legislation to change the way the state calculates eligibility continues to be pursued.
- Increasing remediation costs are putting pressure on project budgets.

IV. New Construction

- The Charter community has been engaged in revising the charter school expansion policy.
- The Vista Hermosa site is 47% complete and is scheduled to open in 2008.
- Central Los Angeles HS No. 1 is behind schedule. The project is under intensive management review. Completion is expected in 2008.
- The amount of green space is increased with each new school. Over 4,000 new trees have been planted and 300 acres of open space added.
- LAUSD and DSA are partnering to ensure there is appropriate review staff available for LAUSD projects.

V. Modernization

- The Capital Improvement Program includes 19,263 projects valued at \$4.1 billion.
- There are 4,814 projects either in pre-construction or construction.
- LAUSD has been able to leverage bond projects for a total of \$934 million.

VI. Committee Member—Appointments/Resignations/Elections

BOC member, John Hakel, representing the Associated General Contractors of California, resigned from the BOC. The BOC is in the process of filling this position. The BOC welcomed new BOC member, Virginia Tanzmann, representing the American Institute of Architects – Los Angeles Chapter. There are currently two vacancies on the BOC, a representative from the California Taxpayers' Association and a representative from an Environmental Justice/Civil Rights Group.

VII. LAUSD Facilities Services Division—Status of New Construction and Modernization of Existing Facilities Projects

As reported by the LAUSD Facilities Services Division, the current status of New Construction and Modernization of existing Facilities Projects are set forth in the attached monthly status reports. The monthly status report for New Construction (Exhibit 2) is the report provided to the BOC by the LAUSD Facilities Services Division at the BOC's March 21, 2007 meeting and reflects the status as of March 15, 2007. The monthly status report for Existing Facilities (Exhibit 3) is the report provided to the BOC by the LAUSD Facilities Services Division at the BOC's March 21, 2007 meeting and reflects the status as of March 1, 2007.

VIII. BOC Budget

The BOC’s Annual Budget for the July 1, 2006-June 30, 2007 Fiscal Year is \$670,054.00 Actual expenditures through March 2007 were \$317,367.55 or 47% of the budget.

	Third Quarter* (FY)	YTD	Budget
• Legal	21,707.50	97,188.85	120,000.00
• Consultant	46,620.00	111,370.00	156,000.00
• Office	<u>8,140.93**</u>	<u>108,808.70</u>	<u>394,054.00</u>
Totals	\$76,468.43	\$317,367.55	\$670,054.00

* Third Quarter fiscal expenses occurred during the first quarter of calendar year 2007.

** Salary and Benefit data is not yet available for this reporting period.

IX. Public Meetings

For the matters contained in the Quarterly Report, the BOC held two public meetings. These meetings were held on February 21 and March 21, 2007. The January 17, 2007 meeting was cancelled. The record of the BOC members’ attendance for these meetings and all other meetings during the 12-month prior ending March 31, 2007 can be found in Exhibit 1.

X. Public Access

Agendas, resolutions, approved minutes, as well as information regarding BOC committee members may be accessed at: <http://www.laschools.org/bond>.

Index Of Exhibits For Quarterly Report For January—March 2007

<u>Exhibit No.</u>	<u>Description</u>
1	BOC Meeting Attendance Record For 12 Months Ending March 2007
2	LAUSD Facilities Services Division Monthly Status Report For New Construction Reflecting Status Of Program As Of March 15, 2007
3	LAUSD Facilities Services Division Monthly Status Report For Existing Facilities Reflecting Status Of Program As Of March 1, 2007

Bond Oversight Committee Meeting Attendance For 12 Months Ending March 2007

Name	04/19/06 (Regular)	05/17/06 (Regular)	06/21/06 (Regular)	07/19/06 (Regular)	08/16/06 (Regular)	09/20/06 (Regular)	10/18/06 (Regular)	11/15/06 (Regular)	12/13/06 (Regular)	01/17/07 (Regular)	02/21/07 (Regular)	03/21/07 (Regular)
Bar-El, Elizabeth (LAUSD Student Parent)	●	●	●	●	●	●	●	●	●	NO BOC MEETING	●	●
Bergson, Charles (LAUSD Student Parent)	●	○	●	●	●	●	●	●	○		●	○
Crippens, David (L.A. Chamber of Commerce)	●	●	●	●	●	●	●	●	●		●	○
Espinosa, Christopher (L.A. Mayor's Office)	●	●	●	○	●	●	●	●	●		●	●
Folsom, Scott (Tenth District PTSA)	●	●	●	●	●	●	●	●	●		●	●
Hakel, John (Associated General Contractors California)	○	○	○	●	○	○	●	○	●		●	-
Robert Harris (American Institute of Architects)	--	--	--	--	--	●	○	-	-		-	-
Levitan, Lynda (Thirty-First District PTSA)	●	●	○	○	○	○	●	○	○		○	●
McCauley, Tyler (County of Los Angeles)	●	●	●	○	●	●	○	●	●		●	○
Medina, Anastacio (American Lung Association)	○	●	●	○	●	●	●	●	●		●	●
Rice, Constance (L.A. City Controller)	●	●	●	○	●	●	●	○	○		●	●
Slawson, Richard (L.A. County Fed'n of Labor, AFL-CIO)	○	●	○	●	●	●	●	●	○		●	○
Stavaris, George (California Taxpayers' Association)	●	●	○	○	○	○	○	○	-		○	-
Tanzmann, Virginia (American Institute of Architects)	--	--	--	--	--	-	-	-	-		●	●
Valles, Betty (AARP Legislative Team)	●	●	●	○	○	○	○	●	●	○	●	

- = Present
- = Absent
- = Non-Committee Member at time of Meeting



FACILITIES SERVICES DIVISION

Monthly Program Status Report
NEW CONSTRUCTION

*Prepared for
Facilities Committee Meeting
Bond Oversight Committee Meeting
April 2007*

Through March 15, 2007



Monthly Program Status Report **NEW CONSTRUCTION**

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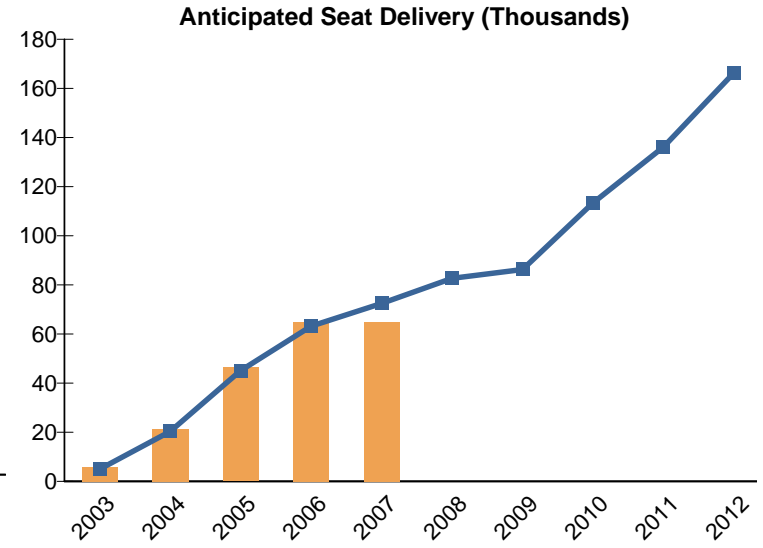
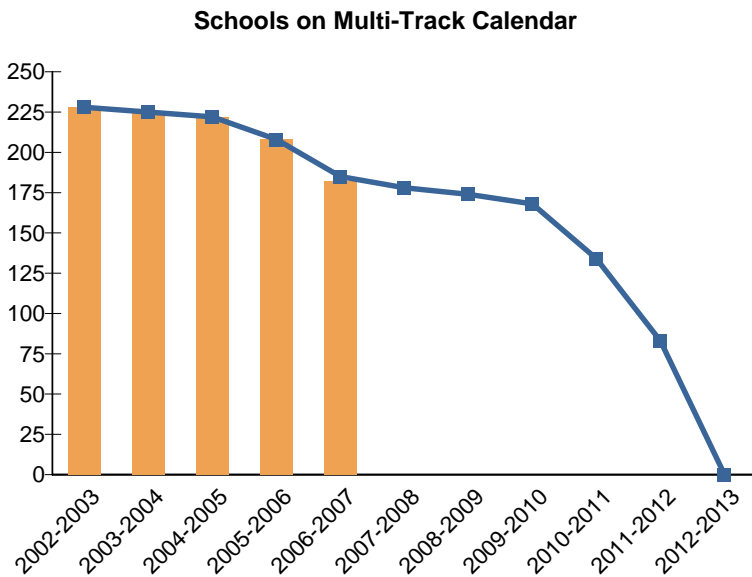
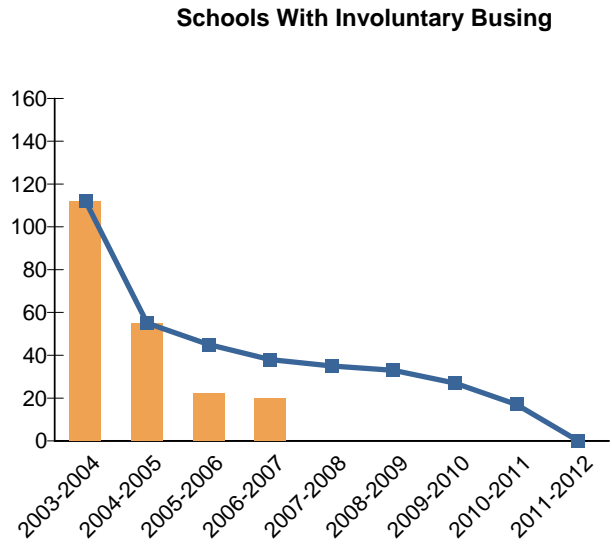
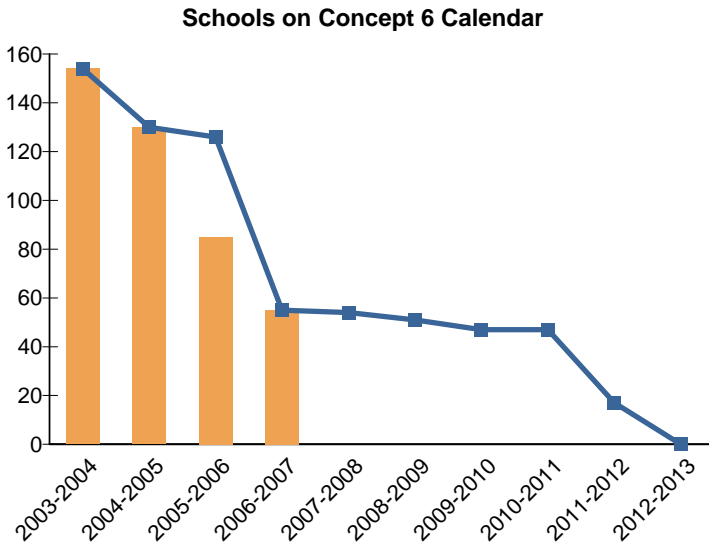
Appendix

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NEW CONSTRUCTION PROGRAM STATUS

Key Deliverables



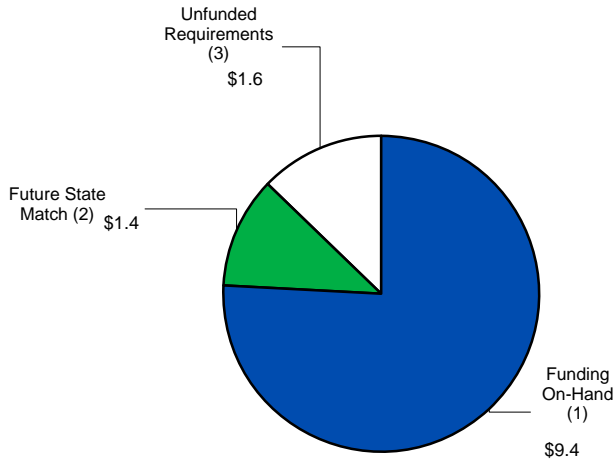
— Baseline — Actual

Baseline is the 2007 Strategic Execution Plan.



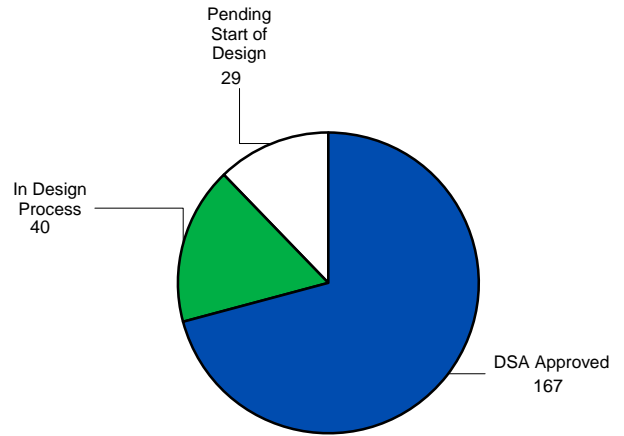
NEW CONSTRUCTION K-12 PROGRAM STATUS REPORTS
236 Projects

Funding
 (\$ Billions)



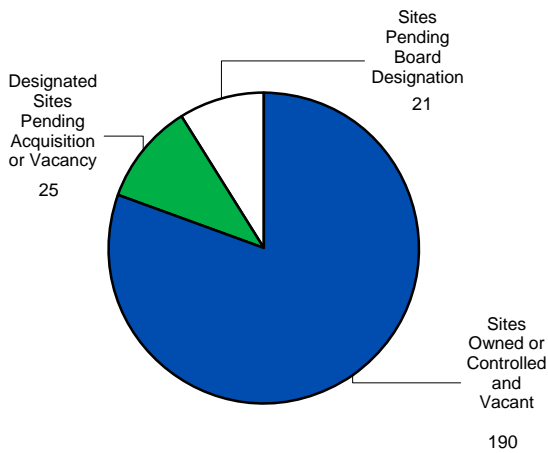
- (1) Total funding from all sources
- (2) Includes funding reservations and anticipated Prop 1D funding
- (3) Represents required uses of funds for defined program less funding sources

Design



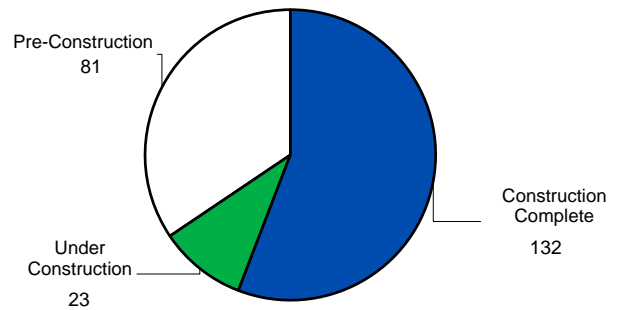
- 1 project pending start of design since last report
- 1 project received DSA approval since the last report.

Real Estate



- 4 additional sites owned or controlled and vacant since last report

Construction

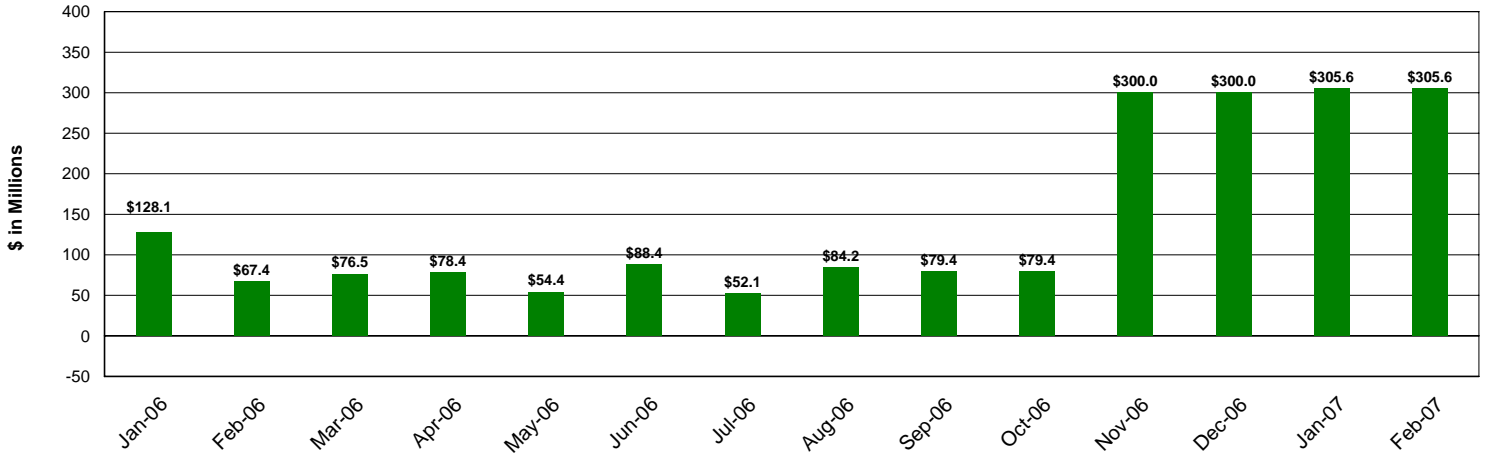


- No changes since last report

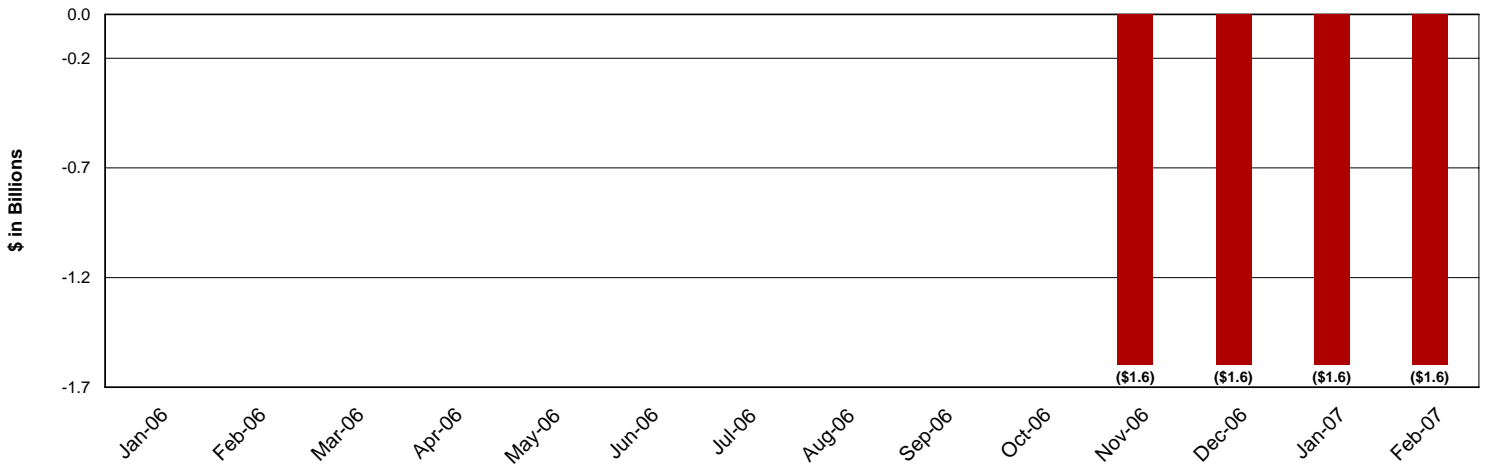


PROGRAM RESERVE STATUS REPORT

Program Reserve



Unfunded Program Requirements



- \$305.6M is identified as program reserve.
- Unfunded program requirements of \$1.6 billion.



PROGRAM EXECUTIVE NOTES

GENERAL

The District is pursuing initiatives to change State law to ensure educational facilities are provided equally to all students throughout the State. The proposed bills would provide much needed State funding to help finish our massive voter approved, bond funded, school construction and modernization program. Current eligibility legislation will not help fund a seat for a student if there is a single open seat available in the district. For example, if a student needs a seat downtown and there is an open seat in Sylmar (not a neighborhood school for the student) the State will not provide matching funds. If the State Formula is not fixed, we may not achieve our goal of providing a 2-semester, neighborhood school for every LAUSD student. Ultimately, we hope the change in legislation will benefit all urban Districts and we are working diligently to collaborate with them on this.

Superintendent Brewer testified during the Committee Hearing on SB 121 this month and District Officials will continue to support this important legislation at upcoming Hearings on the other LAUSD sponsored bills. AB 1014, the bill sponsored by Majority Leader Karen Bass is scheduled for April 17th in Sacramento.

LAUSD Sponsored Bills

- **AB 1014 (Bass)** Alternative Enrollment Projections
Changes the State Formula for Projecting Enrollment to More Accurately Reflect Urban Districts' Enrollment Trends and Challenges
- **AB 818 (Krekorian)** Cost Escalation
Ensures State Matching Funds Reflect Actual Construction Costs
- **SB 121 (Romero)** Operation Grants and MTYRE
Changes State Formula to Fund Projects that Reduce Multi-Track Year-Round Programs
- **AB 1450 (Brownley)** Better Utilization of Sites
Provides Funding for 50% of the Cost of Reconfiguring Existing Buildings or Schools

PRESENTATION & AWARDS

CEFPI

Representatives from New Construction Branch attended the Council of Educational Facility Planners International (CEFPI) Southwest Region 2007 Regional Conference in Los Angeles. New Construction presented on the following topics:

- Transforming Los Angeles- LAUSD's New Construction Program and the Changing Urban Fabric of Los Angeles
- The Community-Eye View: Opportunity Analysis during School Site Selection
- Central LA Learning Center #1- Heritage K-12

New Construction provided tours of several projects currently under construction.

During the conference, LAUSD received the Monarch Award for Planning, Design and Construction for East Valley Area New HS #3 (Panorama High School).



PROGRAM EXECUTIVE NOTES

PRESENTATION & AWARDS - (cont'd)

Los Angeles Downtown News

On February 27th, LAUSD and architect Scott Johnson were recognized by the Los Angeles Downtown News with the 6th Annual Downtowners of Distinction Award for the Miguel Contreras Learning Complex. According to the Los Angeles Downtown News, this award goes to projects in the city of Los Angeles that affects "more than just its borders" and that have "...made its neighborhood, and by extension all of Downtown, a better place for those who live, work and visit ..."

Discovering the Arts- Central LA High School #9

The next Discovering the Arts Board Meeting is scheduled for March 28th. Participants will discuss the hiring of an Executive Director, the organizational structure of the high school, and New Construction will provide a project update.

CMAA

LAUSD received the "Project Achievement Award" at the Construction Management Association of America's (CMAA) 15th Annual Awards Banquet for the Frank del Olmo Elementary School project on March 1, 2007. LAUSD was presented this award for outstanding achievement in the practice of construction management. Guy Mehula, Chief Facilities Executive of Facilities Services Division, was also recognized at the event as a Distinguished Owner.

CASH

The Coalition for Adequate School Housing's (CASH) 28th Annual Conference in Sacramento was held February 26th through March 1st. Representatives from New Construction presented the following roundtable discussions and workshops:

- Community Engagement for School Building Programs
- Ride the High Performance Learning Curve
- The Ambassador Hotel Site - Designing a Dense K-12 Campus for LAUSD
- Urban School Solutions - A Case Study in Developing New Schools in High Density Urbanized Areas



PROGRAM EXECUTIVE NOTES

REAL ESTATE DEPARTMENT

Recent Board Action

- The Board of Education approved the following on February 27, 2007:
 - \$3 million in local joint use funds for Central Region Glassell Park EEC
 - Relocation plan for seven Phase II & III projects
- Approval by the Board of Directors for the LAUSD Financing Corp. (“Land Bank”) to transfer title to the LAUSD on the property for Valley Region HS #5 occurred on February 27, 2007.

Pending Board Items

- The following items are planned for Board action on March 29th & April 24th 2007:
 - Local joint use funds for Valley Region HS #5
 - Project approvals for South Region ES #7 and South Region HS #4
 - Development agreement and lease for Central Region Glassell Park EEC
 - Preferred site redesignation for South Region HS #13
 - Preferred sites for:
 - Central Region ES #22 (Phase IV project)
 - Valley Region Span K-8 #1
 - Valley Region Span K-8 #2 (Phase IV project)

Project Activities

- Preferred sites:
 - 44 out of 48 Phase II/III projects requiring land acquisition have Board-designated preferred sites. The 4 projects without preferred sites include:
 - Central Region Span 6-12 #1
 - South Region HS #8
 - South Region MS #7
 - Valley Region Span K-8 #1
 - 17 Phase IV projects require Board designation of preferred sites. Site selection community meetings for Phase IV began in February 2007.
- 31 Phase II/III projects have Board authorization to make offers and enter into purchase agreements. Currently, nearly 500 offers have been presented to purchase these properties.
- In the last year:
 - 243 properties have closed escrow and 6 additional properties have open escrows.
 - 1,052 households and businesses have been relocated.



PROGRAM EXECUTIVE NOTES

REAL ESTATE DEPARTMENT

Program Activities

- The Real Estate Department is working in close collaboration with other departments, on an expedited basis, to maximize dwindling opportunities to obtain state matching funds.
- South Region HS #13 is being presented to the Board on April 24th for redesignation of preferred site. The first site failed environmental due diligence because the health risk assessment indicated that pollution levels from multiple industrial and transportation sources rendered the site infeasible for a school.



PROGRAM EXECUTIVE NOTES

SCHOOL PLANNING & DESIGN DEPARTMENT

Current Design Activities

- Three projects were approved by the DSA in March, 2007. The projects are VREEC# 1, SRES# 1 and SRMS# 6
- DSA provided two training sessions on March 29: DSA 101 focused on Pre-construction activities and DSA 201 focused on activities during construction. LAUSD staff along with architectural and engineering consultants attended the presentation.
- 21 projects are currently under review at the DSA.
- A total of 11 Phase II projects have been approved.

Charter School Facilities

Representatives from the Facilities Services Division, the Charter School Division and Bond Oversight Committee staff have been meeting regularly with the charter school community to establish a model for the use of the remaining charter bond dollars. The goal is to meet the intent of the bond measures and the needs of LAUSD and charter schools by providing the charter community with facilities of quality in the most efficient, effective and timely manner possible.

New Construction will propose a charter facilities policy to the Board in April 2007.

Possible uses of the remaining charter bond funds currently under discussion are as follows:

- Prop 39 Conversions
- Construction of New Charters on District-Owned Property
- Purchase and Install Portable Classrooms on Charter-Owned Property
- Purchase FF&E for Established Charters
- Land Bank Site Acquisition
- Construction of Small Learning Communities

Joint Use

February 2007 Joint Use Board Actions:

- Glassell Park EEC
 - An early education center coupled with an affordable housing unit
 - Joint use of parking structure, extended playground, and multi-purpose room
 - Housing developer will contribute \$3M towards joint use facilities, which will be matched by LAUSD

March 2007 New Construction Joint Use Projects for Board Consideration:

- Central LA Area New HS #2
 - Type: Athletic/Recreational Facilities
 - Partner: City of Los Angeles
 - Contribution: Programming



PROGRAM EXECUTIVE NOTES

SCHOOL PLANNING & DESIGN DEPARTMENT

Joint Use - (cont'd)

March 2007 New Construction Joint Use Projects for Board Consideration:

- Central LA Area New MS #1 (John Liechty MS)
 - Type: Athletic / Recreational Facilities
 - Partner: AYSO
 - Contribution: Programming
- Valley Region HS #5
 - Type: Athletic / Recreational and Auditorium Facilities
 - Partner: City of San Fernando
 - Contribution: Programming

Future New Construction Joint Use Board Actions:

- Central LA Area New HS #10 (Miguel Contreras HS)
 - Type: Athletic / Recreational Facilities
 - Partner: City of Los Angeles
 - Contribution: Programming
- East Valley High School #1B
 - Type: Aquatic Facility
 - Partner: City of Los Angeles
 - Contribution: Capital and Programming
- Central Los Angeles Area New Learning Center #1 (Ambassador)
 - Type: Park/Memorial
 - Partner: City of Los Angeles/CRA
 - Contribution: Capital, In-Kind Materials, Security, M&O
- South Region High School #12
 - Type: Athletic / Recreational Facilities
 - Partner: City of Los Angeles
 - Contribution: Land, Programming, Capital



PROGRAM EXECUTIVE NOTES

CONSTRUCTION DEPARTMENT

Construction Economics

- The average price for Portland cement started March with a 1.8% increase, capping seven months of constant hikes. This month's increase pushed prices 7.6% above a year ago.
- Prices for copper water tubing fell 2% this month, but they are still 33% above a year ago. Prices for corrugated steel pipe also fell this month but remain 12% above 2007 level.

Central Los Angeles Area New High School #1 (Helen Bernstein HS)

- This project has been beset with problems including issues with the design; unexpected weather delays; unsatisfactory contractor planning, supervision and quality control; and insufficient subcontractor staffing. The construction is now 84% complete, and scheduled for occupancy in September 2008.
- The contractor has recently replaced its project leadership at both the field and executive levels and in addition they have added supervisory and engineering staff. As a consequence, production and quality have markedly improved.
- The project is under intensive management by both the District and the Contractor, with weekly executive issue resolution meetings to ensure satisfactory project progress without delay.

Central Los Angeles Area New High School # 9 (450 North Grand)

- Major foundation and structural work continues. The structural steel frames for the Library, Music and Art Buildings are complete; exterior framing is in varying stages of completion; and interior framing is underway, as are all utility systems.
 - The structural steel framing for the Theater Building is well underway, with the iconic tower taking shape. The reinforced concrete Parking Structure is approximately 50% complete.

Central Los Angeles Area New High School #11 (Vista Hermosa)

- Construction on the park continues. Major earthwork is complete and the installation of underground utilities and retaining walls is underway. Construction of the methane mitigation system has commenced.
- The project is 53% complete and on schedule for a substantial completion early in 2008.



PROGRAM EXECUTIVE NOTES

CONSTRUCTION DEPARTMENT

Central Los Angeles Area New Learning Center #1 (Ambassador Site)

- K-3 17406 Proposal Packages were received from three contractors on March 22, 2007, and are under evaluation. Contract award is anticipated in May 2007.
- The 4-12 school construction design was submitted to DSA on January 30, 2007. DSA review is proceeding on schedule, with DSA approval anticipated in late September 2007.
- The Draft SEIR for the modifications to the structure of the Cocoanut Grove is now under in-house review. It is anticipated to be released for public comment in late April, with the public comment period closing in late May and submittal to the Board for approval in the summer of 2007.

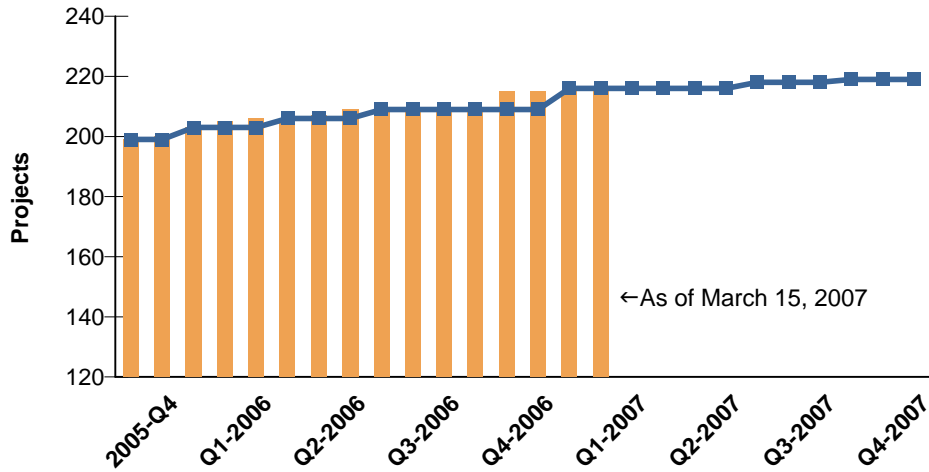
Ramona Opportunity High School

- The environmental site clean up (RAW) is complete. A No Further Action (NFA) by DTSC was issued.
- The Land Exchange Agreement is expected to be executed in April 2007.
- A Notice To Proceed was issued to the contractor on February 7.



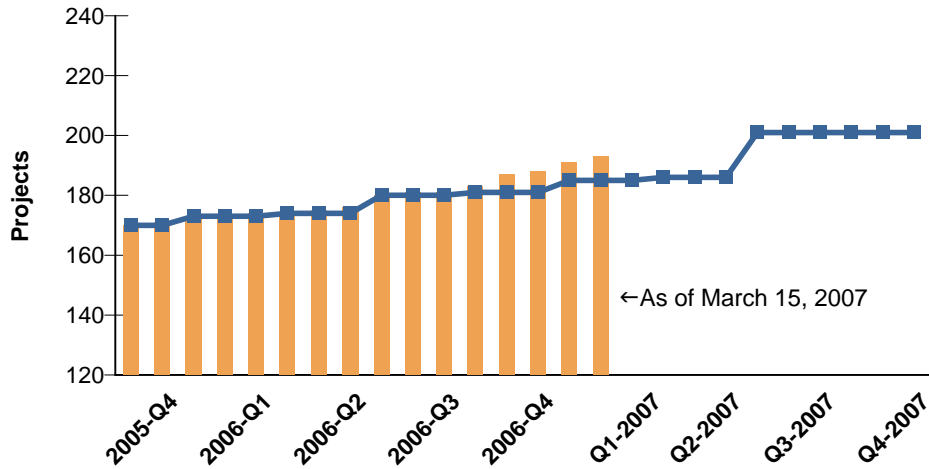
PRE-CONSTRUCTION REAL ESTATE

Board Designation of Preferred Sites



- Behind schedule by one project

Legal Possession of Property



- Ahead of schedule by eight projects

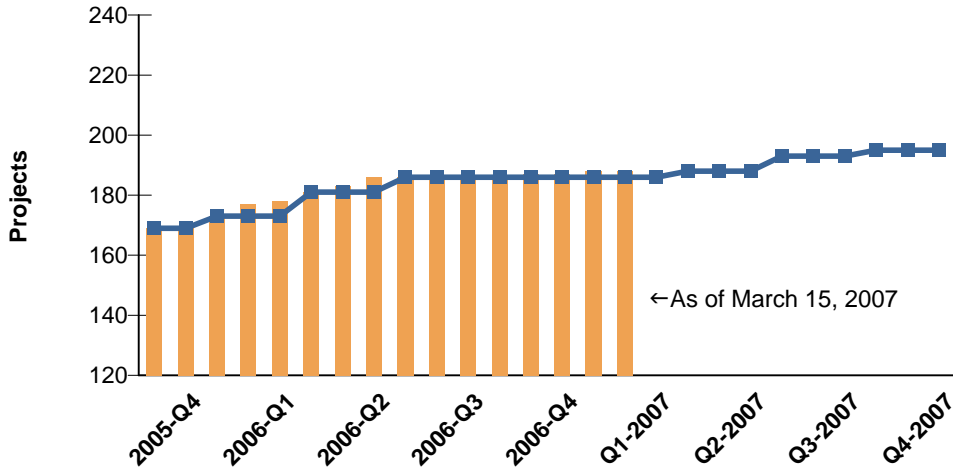


Baseline is the 2007 Strategic Execution Plan.



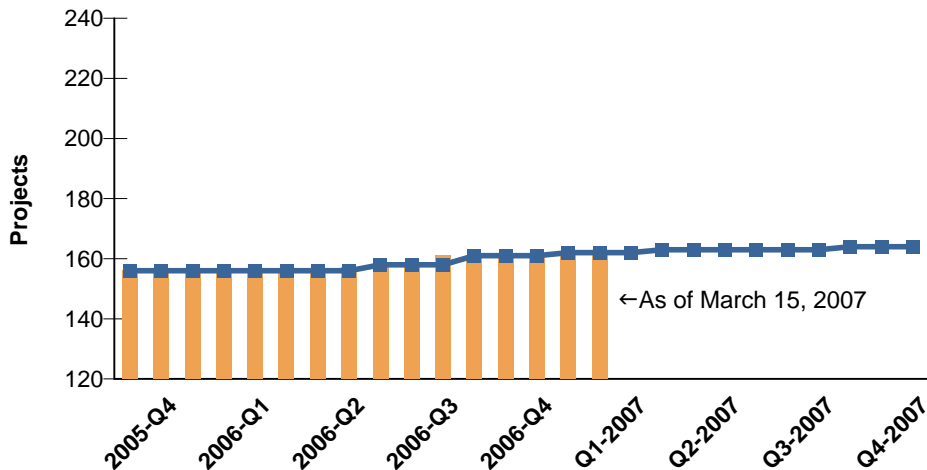
PRE-CONSTRUCTION ENVIRONMENTAL

CEQA Approval



- Ahead of schedule by two projects

Property Cleared and Environmental Clearance Achieved for Construction



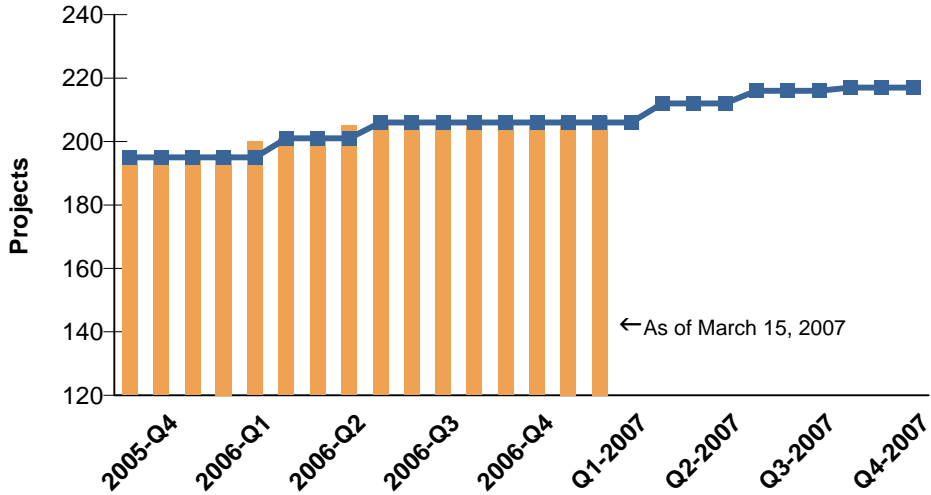
- On schedule

— Baseline — Actual
 Baseline is the 2007 Strategic Execution Plan.



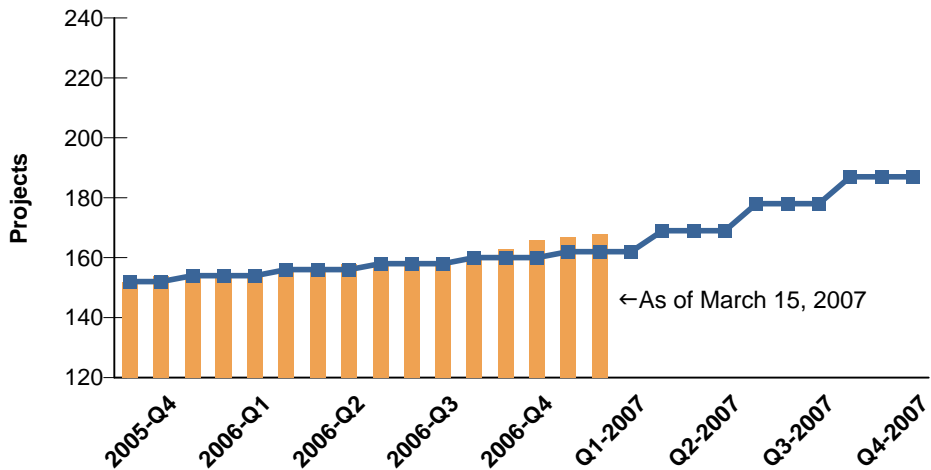
PRE-CONSTRUCTION DESIGN

A/E Contract Award



- Ahead of schedule by two projects

DSA Approval



- Ahead of schedule by six projects

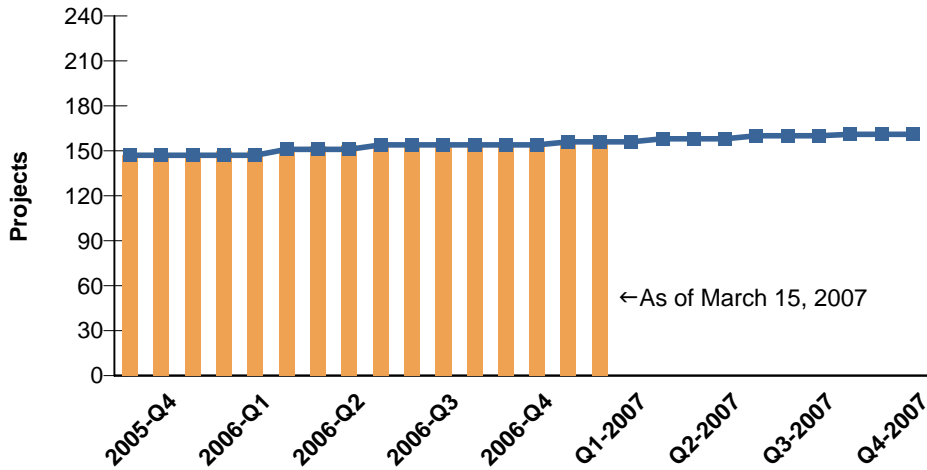
Baseline
 Actual

 Baseline is the 2007 Strategic Execution Plan.



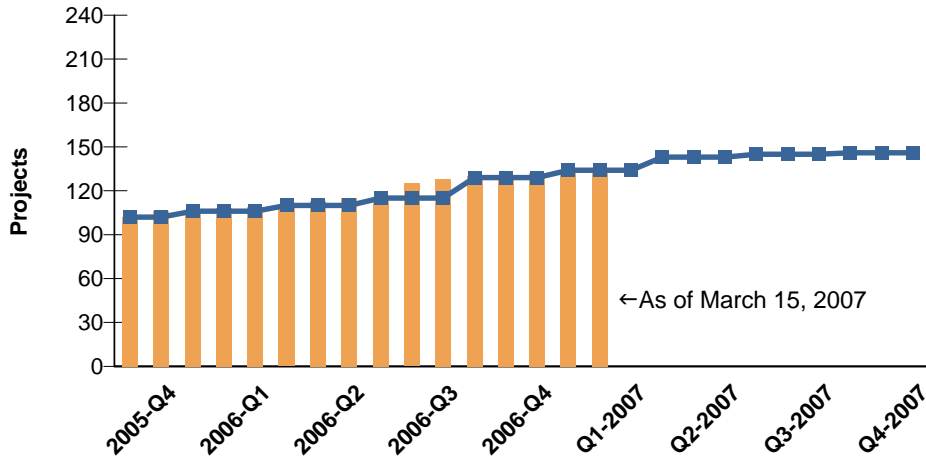
CONSTRUCTION

Construction Contract Awards



- Behind schedule by one project

Project Completion

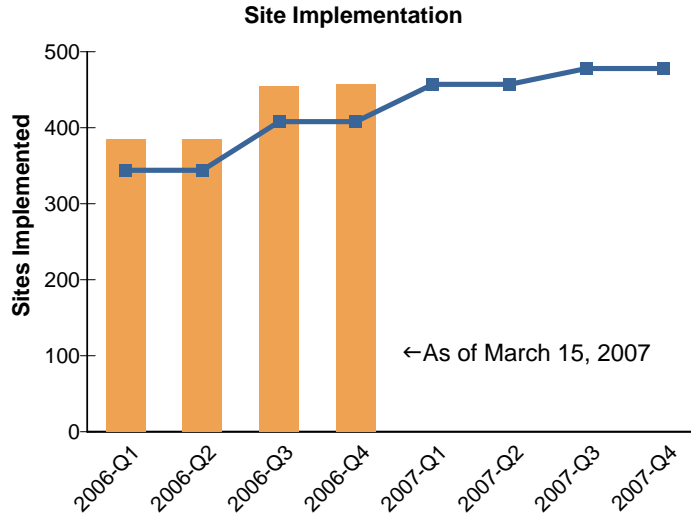


- Behind schedule by four projects
 - Alta Loma ES - Addition
 - Central LA Area New MS #1
 - Mt. Washington ES Addition
 - Normont ES - Addition

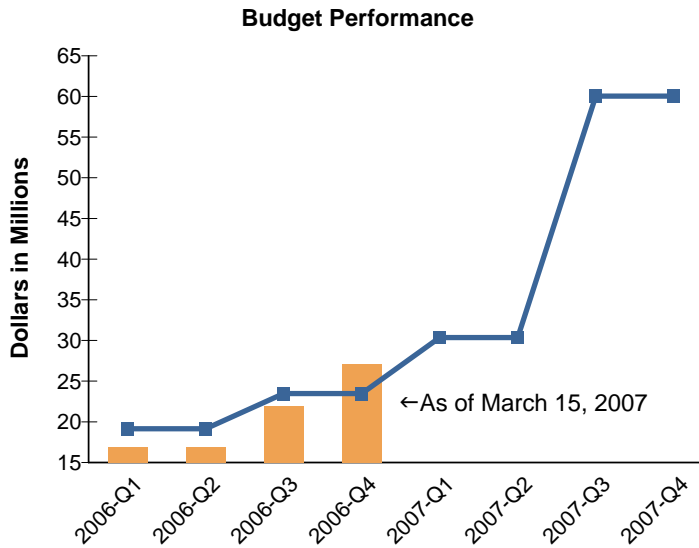
— Baseline — Actual
 Baseline is the 2007 Strategic Execution Plan.



FULL-DAY KINDERGARTEN PROGRAM



- 457 sites have received FDK--this exceeds the planned number of sites by 49.



- FDK Program is executing ahead of schedule.

— Baseline/Budget — Actual

 Baseline is the 2007 Strategic Execution Plan.



CHARTER SCHOOL PROGRAM

Charter Program Funding Summary (In Millions)

	<u>Allocated</u>	<u>Unallocated</u>	<u>Total</u>
F&E and Prop 39 Projects	\$23.6	\$3.6	\$27.2
Acquisition / Lease Program	\$0.0	\$20.0	\$20.0
State-Funded Construction Program	\$9.0	\$0.0	\$9.0
Program Management Budget	\$2.8	\$0.0	\$2.8
Unallocated Charter Funds	<u>\$0.0</u>	<u>\$61.0</u>	<u>\$61.0</u>
Total	\$35.4	\$84.6	\$120.0

Charter School Support to Date

<u>School</u>	<u>Seats</u>	<u>LAUSD Fund Contribution (in millions)</u>		
		<u>Charter Funds</u>	<u>Other Funds</u>	<u>Total</u>
Permanent Structures - Current				
Accelerated	986		\$17.0	\$17.0
NEW / Canoga ES	600		\$22.1	\$22.1
CLAMS #4	400		\$24.2	\$24.2
Birmingham HS Nu Tech High			\$3.0	\$3.0
Fenton Charter School Addition	299		\$0.9	\$0.9
Sub total	2,285		\$67.2	\$67.2
Permanent Structures - Future				
Montague	250	\$3.0		\$3.0
Vaughn ES	350	\$3.0		\$3.0
Vaughn HS	550	\$3.0		\$3.0
Sub total	1,150	\$9.0		\$9.0
Portable or Temporary Seats				
Prop. 39 seats	500	\$0.9		\$0.9
Alliance	200	\$3.0		\$3.0
Sub total	700	\$3.9		\$3.9
Total for new seats	4,135	\$12.9	\$67.2	\$80.1
FF&E and Portables	More than 11,000	\$22.7		\$22.7
Grand Total				\$102.8



Anticipated Future Events (60-Day Lookahead)

Site Selection Update

- 3/27/07 Site Selection Update - **South Region Elementary School #11**
- 3/28/07 Site Selection Update - **South Region Elementary School #12**
- 3/28/07 Site Selection Update - **Valley Region Elementary School #14**

Site Selection Kick Off

- 3/20/07 Site Selection Kick-Off Meeting - **South Region Elementary School #10**
- 3/21/07 Site Selection Kick-Off Meeting - **Central Region Elementary School #21**
- 3/26/07 Site Selection Kick-Off Meeting - **South Region Elementary School #13**
- 3/27/07 Site Selection Kick-Off - **Central Region Elementary School #20**

Presentation of Design Development Drawings

- 4/12/07 Presentation of Design Development Dwgs. - **South Region Elementary School #6**

Preliminary Environmental Assessment Hearing

- 3/22/07 PEA Hearing - **Central Region High School #16**

Acquisition/Relocation Information Meeting

- 3/29/07 Acquisition/Relocation Information Mtg - **South Region High School #13**

CEQA Scoping Meeting

- 3/19/07 CEQA Scoping Meeting - **South Region Elementary School #6**

General Project Update Meeting

- 3/22/07 Project Update Meeting - **South Region High School #13**
- 3/28/07 Community Update Meeting - **Central Los Angeles Middle School #1 (John H. Liechty Middle School)**
- 3/29/07 Project Update Meeting - **Central LA New Learning Center #1**

Other

- 3/29/07 Combined Community Meeting -
Valley Region Byrd HS Reconfiguration (CEQA Draft EIR)
Valley Region Middle School #3 (Project Design Update)
East Valley High School #1A (Construction Update Meeting)
- 4/11/07 CEQA Scoping / Pre-Design Meeting - **South Region Elementary School #5**

Pre-Construction Meeting

- 3/21/07 Pre-Construction Meeting - **Valley Region Enadia Way ES Reopening**

Recommended Preferred Site

- 3/21/07 Recommended Preferred Site Meeting - **Valley Region Span K-8 #1**



Bid Openings

Mar-07	Central LA New Learning Center #1 K-3
Apr-07	Central Region ES #18
May-07	Central Region ES #19 and EEC
May-07	South Region ES #1

Construction Contract Awards

Mar-07	Noble EEC
Apr-07	East LA Area New HS #1
May-07	Central LA New Learning Center #1 K-3
May-07	Valley Region Enadia Way ES Reopening



Events Since Last Report

Site Selection Kick Off

- 02/20/07 Site Selection Kick-Off - **Central Region MacArthur Park PC Addition**
- 02/27/07 Site Selection Kick-Off - **South Region Elementary School #11**
- 02/27/07 Site Selection Kick-Off - **Valley Region Elementary School #14**
- 02/28/07 Site Selection Kick-Off - **South Region Elementary School #12**
- 03/08/07 Site Selection Kick-Off Meeting - **Valley Region Elementary School #13**
- 03/12/07 Site Selection Kick-Off Meeting - **Valley Region Elementary School #15**
- 03/13/07 Site Selection Kick-Off Meeting - **Valley Region Bellingham ES Addition**

Schematic Design Meeting

- 02/21/07 Schematic Design Meeting - **Central Region High School #16**
- 03/06/07 Presentation of Design Development Dwgs. - **South Region Span K-8 #1**

Ribbon-Cutting Ceremony

- 02/22/07 Ribbon-Cutting Ceremony - **Huntington Drive Elementary School Addition**
- 02/26/07 Ribbon-Cutting Ceremony - **Commonwealth Elementary School Addition**

Construction Update Meeting

- 03/15/07 Construction Update Meeting - **Manual Arts New Primary Center #2**

CEQA Scoping Meeting

- 02/22/07 CEQA Scoping Meeting - **Central Region Elementary School #14**

Draft Environmental Impact Report

- 02/15/07 CEQA Draft EIR Meeting - **East Valley Area New HS #1B Addition**
- 03/15/07 CEQA Draft EIR Meeting - **Valley Region Monroe Span K-8 Addition**

General Project Update Meeting

- 03/14/07 Project Update Meeting - **South Region High School #6**

Groundbreaking Ceremony

- 02/21/07 Groundbreaking Ceremony - **East Los Angeles New High School #1**

Pre-Demolition Meeting

- 02/20/07 Pre-Demolition Meeting - **Central Region Elementary School #16**
- 03/07/07 Pre-Demolition Meeting - **Central Region Elementary School #15**

Prelim.Env.Assessment Hearing & CEQA Draft EIR

- 02/28/07 PEA Hearing / DRAFT EIR Meeting - **Valley Region Elementary School #10**

Recommended Preferred Site

- 02/22/07 Recommended Preferred Site - **Valley Region Span K-8 #2 (Porter Ranch)**
- 03/01/07 Recommended Preferred Site - **Central Region Elementary School #22**



PROJECTS TO START WORK IN 2007

Central Region ES #19 and EEC



Current Project Status as of March 2007



Architect's Rendering

Upon completion, Central Region ES #19 and EEC will provide approximately 1,275 2-semester seats. According to SEP 2007, school facilities will include 51 classrooms, a library, multi-purpose room, food service and lunch shelter, administration, playfields, and underground parking. Occupancy is scheduled for Q3-2010.



PROJECTS TO START WORK IN 2007

East LA Area New HS #1



East LA Area New HS #1 will provide 1026 2-semester seats, 38 new classrooms, science labs, a library, multi-purpose room, food service facilities, a parent center, underground parking, competition gym, and outdoor physical education facilities. Also, there are certain areas of the site that will provide after-hours access for community use.



PROJECTS TO START WORK IN 2007

Gratts New PC and EEC



Gratts New PC will provide 400 2-semester seats and 16 classrooms to students when completed. This project is combined with Central Region Gratts EEC. The Primary Center and Early Education Center programs have been stacked in order to comply with the program criteria on reduced land area. Gratts New PC also provides a library, multi-purpose room, administration, food services area, and outside playground. Underground parking is shared with Central Region Gratts EEC.



APPENDIX

- ◆ Bid Results
- ◆ Projects Under Construction
- ◆ Completed Projects
- ◆ Project Milestone Listing by Board Member District



BID RESULTS

Projects Bid Prior to 2007

Total Number of Projects Bid Prior to 2007	Total District Estimate	Lowest Responsive Bid/Award	Difference
98	\$1,534,473,288	\$1,734,303,432	13.02%

Bid Results for 2007

Project Name	District Estimate	Lowest Responsive Bid/Award	Difference	Contractor	Architect
Aldama ES - Addition - CSR*	\$4,315,328	\$6,364,000	47.47%	CTP Construction	NTD Architects
East LA Area New HS #1	\$65,254,868	\$69,151,000	5.97%	Hensel Phelps	Nadel Architects, Inc. + Barrio Planners, Inc.
2	\$69,570,196	\$75,515,000	8.55%		

*Bid Cancelled

Grand Total - Bid Results

Grand Total Number of Projects Bid	Grand Total District Estimate	Grand Total Lowest Responsive Bid/Award	Difference
100	\$1,604,043,484	\$1,809,818,432	12.83%



PROJECTS UNDER CONSTRUCTION

School Type	Under Construction	Completed this Month	Total Completed
New School			
Continuation High School	2	0	3
Elementary School	0	0	25
High School	6	0	10
Middle School	3	0	4
Primary Center	1	0	22
Addition			
Early Education Center	3	0	27
Elementary School	9	0	41
High School	0	0	8
Middle School	1	0	
Others			
Other	0	0	2
Playground Expansion	0	0	16
Span 6-12 School	1	0	
Span K-8 School	0	0	1
	26	0	159

Project Name	Seats	Start Date	Anticipated Completion	Original Contract Amount	Current Contract Amount	Total Change Order %	User Change Order %	Contractor
Westminster EEC	50	12/16/03	2007-Q3	\$190,489	\$199,766	4.87%	0.00%	Williams Scotsman, Inc.
Hollywood New Continuation HS #1	162	01/05/04	2008-Q1			0.00%	0.00%	Tutor-Saliba Corp.
Central LA Area New HS #1	2,106	01/05/04	2008-Q1	\$64,477,000	\$69,400,328	7.64%	0.01%	Tutor-Saliba Corp.
Central Region Belmont Span 6-12 Reconfiguration(iii)	1,971	08/02/04	2007-Q3			0.00%	0.00%	N/A
East Valley Area New MS #1	1,809	08/25/04	2007-Q4	\$44,077,000	\$49,879,480	13.16%	0.12%	Bernards Bros., Inc.
Central LA Area New MS #1	1,701	09/30/04	2007-Q2	\$42,431,000	\$45,638,725	7.56%	-0.03%	Pinner Construction, Inc.
Los Angeles New Continuation HS #1	162	01/14/05	2007-Q1			0.00%	0.00%	Hensel Phelps Construction Co.
Central LA Area New HS #2	2,403	01/14/05	2007-Q1	\$98,621,250	\$98,621,250	0.00%	0.00%	Hensel Phelps Construction Co.
Mt. Washington ES Addition	0	01/21/05	2007-Q1	\$5,494,000	\$6,711,073	22.15%	0.00%	DJM Construction Co., Inc.
Hooper EEC	50	02/11/05	2007-Q3	\$204,295	\$204,295	0.00%	0.00%	Williams Scotsman, Inc.
Manual Arts New PC #2	400	05/20/05	2008-Q1	\$11,744,576	\$12,403,566	5.61%	-0.06%	Integrated Construction Technologies/TEC JV



PROJECTS UNDER CONSTRUCTION

Project Name	Seats	Start Date	Anticipated Completion	Original Contract Amount	Current Contract Amount	Total Change Order %	User Change Order %	Contractor
Brooklyn ES - Addition	100	07/25/05	2007-Q2	\$1,197,930	\$1,197,930	0.00%	0.00%	Williams Scotsman, Inc. / F.H. Paschen
Normont ES - Addition	100	09/14/05	2007-Q2	\$1,128,898	\$1,128,898	0.00%	0.00%	F.H. Paschen, S.N. Nielsen / Williams Scotsman, Inc.
Loma Vista ES - Addition	200	10/17/05	2007-Q3	\$1,199,321	\$1,199,321	0.00%	0.00%	Williams Scotsman, Inc.
Alta Loma ES - Addition	100	11/01/05	2007-Q2	\$1,419,048	\$1,419,048	0.00%	0.00%	F.H. Paschen, S.N. Nielsen / Williams Scotsman, Inc.
Central LA HS #11	2,808	11/22/05	2008-Q2	\$132,738,000	\$142,412,105	7.29%	0.00%	Hensel Phelps Construction Co.
Van Ness ES - Addition	150	12/01/05	2007-Q3	\$766,464	\$766,464	0.00%	0.00%	F.H. Paschen, S.N. Nielsen / Williams Scotsman, Inc.
Sylvan Park ES - Addition	100	03/01/06	2007-Q3	\$828,183	\$878,335	6.06%	0.00%	Frederick Towers Inc. / Williams Scotsman, Inc.
Central LA Area New HS #9	1,728	03/10/06	2008-Q3	\$171,900,000	\$173,254,468	0.79%	0.00%	PCL Construction Services, Inc.
Leland ES - Addition	100	03/15/06	2007-Q3	\$1,408,440	\$1,408,440	0.00%	0.00%	Williams Scotsman, Inc. / F.H. Paschen
Wilmington Park ES - Addition	100	04/24/06	2007-Q4	\$833,549	\$833,549	0.00%	0.00%	Williams Scotsman, Inc.
East Valley Area New HS #1A	1,620	05/23/06	2008-Q2	\$86,860,000	\$87,086,437	0.26%	0.00%	Turner Construction Co.
San Fernando MS - Addition	162	05/29/06	2007-Q3	\$1,056,377	\$1,056,377	0.00%	0.00%	F.H. Paschen, S.N. Nielsen / Williams Scotsman, Inc.
Central LA Area New MS #3	810	06/27/06	2008-Q4	\$50,472,809	\$50,472,809	0.00%	0.00%	McCarthy Building Co., Inc.
Queen Anne Place School RFS		07/31/06	2007-Q3	\$413,004	\$413,004	0.00%	0.00%	Torres Construction
Ramona Opportunity HS	405	02/07/07	2009-Q1			0.00%	0.00%	Pinner Construction, Inc.
Grand Totals	19,297			\$719,461,633	\$746,585,668	3.77%	0.01 %	

26 Projects

- (i) New this month
- (ii) Included with another project
- (iii) Managed by Existing Facilities



**PROJECTS COMPLETED
PRIOR TO 2007**

Total Number of Projects Completed Prior to 2007	Seats	Construction Budget	Contract Amount	Final Const. Amount	Change Order %	User Change Order %
Renovation 3	1,841	\$68,976,075	\$65,691,500	\$81,705,090	24.38%	2.90%
All Other Projects 155	63,058	\$1,323,386,083	\$1,260,367,698	\$1,364,317,367	8.25%	0.19%
Total 158	64,899	\$1,392,362,158	\$1,326,059,198	\$1,446,022,458	9.05%	0.33%

PROJECTS COMPLETED IN 2007

Project Name	Seats	Date Complete	Construction Budget	Contract Amount	Final Const. Amount	Change Order %	User Change Order %
San Miguel ES - Addition	100	2007-Q1	\$1,204,724	\$1,147,356	\$1,309,985	14.17%	0.00%
2007 Completion Totals	100		\$1,204,724	\$1,147,356	\$1,309,985	14.17%	\$0.00
1 Projects							

- (i) New this month
- (ii) Included with another project

TOTAL COMPLETED PROJECTS

Summary Totals

	Seats	Construction Budget	Contract Amount	Final Const. Amount	Change Order %	User Change Order %
Renovation	1,841	\$68,976,075	\$65,691,500	\$81,705,090	24.38%	2.90%
3 Projects						
All Other Projects	63,158	\$1,324,590,807	\$1,261,515,054	\$1,365,627,353	8.25%	0.19%
156 Projects						
Grand Total	64,999	\$1,393,566,882	\$1,327,206,554	\$1,447,332,443	9.05%	0.33%
159 Projects						



PROJECT MILESTONE LISTING BY BOARD MEMBER DISTRICT

Project	Preferred Site Selected	Project/CEQA Approval	DSA Approval	Notice to Proceed Construction	School Occupancy
Board District: 1 Board Member: Marguerite Poindexter LaMotte					
47.01213 - Alta Loma ES - Addition	██████████	██████████	██████████	██████████	06/04/2007
56.40001 - Central Region ES #13	██████████	██████████	09/30/2007	06/30/2008	09/07/2010
56.40020 - Central Region HS #14	██████████	06/30/2008	03/31/2009	06/30/2009	09/06/2011
47.00702 - Manual Arts New PC #2	██████████	██████████	██████████	██████████	09/02/2008
11.04608 - Queen Anne Place School RFS	██████████	██████████	██████████	██████████	08/05/2007
55.98047 - South LA Area New HS #3	██████████	06/30/2008	03/31/2009	06/30/2009	09/04/2012
56.40014 - South Region ES #1	██████████	██████████	██████████	06/30/2008	09/07/2010
56.40078 - South Region ES #10	12/31/2007	12/31/2008	12/31/2009	03/31/2010	09/04/2012
56.40079 - South Region ES #11	12/31/2007	12/31/2008	12/31/2009	03/31/2010	09/04/2012
56.40062 - South Region ES #6	██████████	06/30/2008	12/31/2008	06/30/2009	09/06/2011
56.40066 - South Region HS #12	██████████	12/31/2007	12/31/2008	06/30/2009	09/04/2012
56.40021 - South Region HS #6	██████████	12/31/2008	12/31/2009	06/30/2010	09/04/2012
56.40025 - South Region MS #6	██████████	██████████	06/30/2007	06/30/2008	09/07/2010
47.07813 - Van Ness ES - Addition	██████████	██████████	██████████	██████████	09/01/2007
11.03085 - Vine EEC	██████████	██████████	██████████	██████████	09/20/2007

Notes:
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c) Completed projects not listed.
*Project may be located in more than one Board Member District, so a Board Member will not be assigned until a preferred site is designated.



PROJECT MILESTONE LISTING BY BOARD MEMBER DISTRICT

Project	Preferred Site Selected	Project/CEQA Approval	DSA Approval	Notice to Proceed Construction	School Occupancy
Board District: 2 Board Member: Monica Garcia					
55.98021 - Central LA Area New HS #2	████████	████████	████████	████████	09/04/2007
55.98037 - Central LA Area New HS #9	████████	████████	████████	████████	09/02/2008
55.98006 - Central LA Area New MS #1	████████	████████	████████	████████	09/04/2007
55.98024 - Central LA Area New MS #3	████████	████████	████████	████████	09/08/2009
55.98107 - Central LA HS #11	████████	████████	████████	████████	09/02/2008
55.98108 - Central LA HS #12	████████	████████	████████	08/06/2008	09/07/2010
55.98046A - Central LA New Learning Center #1 K-3	████████	████████	████████	05/10/2007	09/08/2009
55.98046 - Central LA New Learning Center #1 MS/HS	████████	████████	09/03/2007	12/14/2007	09/07/2010
56.40003 - Central Region ES #15	████████	████████	████████	06/30/2008	09/07/2010
56.40005 - Central Region ES #17	████████	████████	03/31/2007	06/30/2008	09/07/2010
56.40006 - Central Region ES #18	████████	████████	████████	06/30/2008	09/07/2010
56.40074 - Central Region ES #20	12/31/2007	12/31/2008	12/31/2009	03/31/2010	09/04/2012
47.03902A - Central Region Gratts EEC	████████	████████	████████	08/10/2007	09/08/2009
56.40054 - Central Region HS #15	████████	12/31/2007	12/31/2008	06/30/2009	09/04/2012
56.40076 - Central Region MacArthur Park ES Addition	12/31/2007	12/31/2008	12/31/2009	03/31/2010	09/04/2012
56.40010 - Central Region MS #7	████████	████████	03/31/2008	06/30/2008	09/06/2011
56.40056 - Central Region MS #9	████████	03/31/2008	03/31/2009	09/30/2009	09/04/2012
56.40073 - Dena New PC Addition	████████	03/31/2008	12/31/2008	03/31/2009	09/06/2011
55.98013 - East LA Area New HS #1	████████	████████	████████	04/27/2007	09/08/2009
47.03902 - Gratts New PC	████████	████████	████████	08/10/2007	09/08/2009
22.67201 - Los Angeles New Continuation HS #1	████████	████████	████████	████████	09/04/2007

Notes:
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c) Completed projects not listed.
*Project may be located in more than one Board Member District, so a Board Member will not be assigned until a preferred site is designated.



PROJECT MILESTONE LISTING BY BOARD MEMBER DISTRICT

Project	Preferred Site Selected	Project/CEQA Approval	DSA Approval	Notice to Proceed Construction	School Occupancy
Board District: 3 Board Member: Jon Lauritzen					
56.40050 - East Valley Area New HS #1B Addition	██████████	06/30/2007	12/31/2007	06/30/2008	09/07/2010
55.98007 - East Valley Area New MS #1	██████████	██████████	██████████	██████████	09/02/2008
56.40087 - Valley Region Bellingham ES Addition	12/31/2007	12/31/2008	12/31/2009	03/31/2010	09/04/2012
56.40041 - Valley Region Blythe ES Addition	██████████	06/30/2008	12/31/2008	06/30/2009	09/06/2011
56.40038 - Valley Region Enadia Way ES Reopening	██████████	██████████	██████████	03/26/2007	09/08/2008
56.40031 - Valley Region HS #4	██████████	██████████	09/30/2007	03/31/2008	09/07/2010
56.40091 - Valley Region Span K-8 #2	12/31/2007	12/31/2008	12/31/2009	03/31/2010	09/04/2012

Notes:
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c) Completed projects not listed.
*Project may be located in more than one Board Member District, so a Board Member will not be assigned until a preferred site is designated.



PROJECT MILESTONE LISTING BY BOARD MEMBER DISTRICT

Project	Preferred Site Selected	Project/CEQA Approval	DSA Approval	Notice to Proceed Construction	School Occupancy
Board District: 4 Board Member: Marlene Canter					
55.98014 - Central LA Area New HS #1	██████████	██████████	██████████	██████████	09/02/2008
56.40077 - Central Region ES #22	12/31/2007	12/31/2008	12/31/2009	03/31/2010	09/04/2012
22.67002 - Hollywood New Continuation HS #1	██████████	██████████	██████████	██████████	09/02/2008
56.40046 - Valley Region ES #10	██████████	09/30/2007	12/31/2007	06/30/2008	09/07/2010
11.03086 - Westminster EEC	██████████	██████████	██████████	██████████	09/20/2007

Notes:
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c) Completed projects not listed.
*Project may be located in more than one Board Member District, so a Board Member will not be assigned until a preferred site is designated.



PROJECT MILESTONE LISTING BY BOARD MEMBER DISTRICT

Project	Preferred Site Selected	Project/CEQA Approval	DSA Approval	Notice to Proceed Construction	School Occupancy
Board District: 5 Board Member: David Tokofsky					
97.00619 - Aldama ES - Addition - CSR	████████	████████	████████	02/01/2008	08/31/2009
97.01465 - Brooklyn ES - Addition	████████	████████	████████	████████	04/02/2007
56.40052 - Central Region EEC #2	████████	03/31/2008	03/31/2009	06/30/2009	09/06/2011
56.40002 - Central Region ES #14	████████	████████	████████	06/30/2008	09/07/2010
56.40044 - Central Region ES #19 and EEC	████████	████████	████████	06/30/2008	09/07/2010
56.40035 - Central Region Glassell Park EEC	████████	06/30/2008	12/31/2008	06/30/2009	03/31/2011
56.40007 - Central Region HS #13	████████	████████	12/31/2007	06/30/2008	09/06/2011
56.40045 - Central Region Span 6-12 #1	09/30/2007	09/30/2008	06/30/2009	12/31/2009	09/04/2012
47.02715 - Dayton Heights - Playground	████████	████████	07/24/2007	11/15/2007	09/29/2008
56.40011 - East LA HS #2	████████	████████	03/31/2007	06/30/2008	09/07/2010
47.03133 - Loma Vista ES - Addition	████████	████████	████████	████████	09/01/2007
11.03804 - Mt. Washington ES Addition	████████	████████	████████	████████	03/20/2007
11.04025 - Ramona Opportunity HS	████████	████████	████████	████████	02/19/2009
56.40016A - South Region EEC #1	████████	████████	06/30/2007	06/30/2008	09/07/2010
56.40017A - South Region EEC #2	████████	████████	06/30/2007	06/30/2008	09/07/2010
56.40016 - South Region ES #3	████████	████████	06/30/2007	06/30/2008	09/07/2010
56.40017 - South Region ES #4	████████	████████	06/30/2007	06/30/2008	09/07/2010
56.40057 - South Region ES #5	████████	03/31/2008	12/31/2008	06/30/2009	09/06/2011
56.40083 - South Region ES #9	12/31/2007	12/31/2008	12/31/2009	03/31/2010	09/04/2012
56.40036 - South Region HS #7	████████	06/30/2007	03/31/2008	06/30/2009	09/06/2011
56.40058 - South Region HS #8	06/30/2007	12/31/2007	03/31/2009	06/30/2009	09/04/2012
56.40059 - South Region HS #9	████████	03/31/2009	12/31/2009	06/30/2010	09/04/2012
56.40022 - South Region MS #2	████████	████████	09/30/2007	06/30/2008	09/07/2010
56.40060 - South Region MS #3	████████	12/31/2007	12/31/2008	06/30/2009	09/06/2011
56.40061 - South Region MS #4	████████	03/31/2009	12/31/2009	06/30/2010	09/04/2012
56.40085 - South Region Span K-8 #4	12/31/2007	12/31/2008	12/31/2009	03/31/2010	09/04/2012

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PROJECT MILESTONE LISTING BY BOARD MEMBER DISTRICT

Project	Preferred Site Selected	Project/CEQA Approval	DSA Approval	Notice to Proceed Construction	School Occupancy
Board District: 6 Board Member: Julie Korenstein					
55.98048 - East Valley Area New HS #1A	████████	████████	████████	████████	09/02/2008
11.03056 - Haddon EEC	████████	████████	████████	████████	06/30/2007
11.03079 - Noble EEC	████████	████████	████████	03/19/2007	12/10/2007
97B02339 - San Fernando MS - Addition	████████	████████	████████	████████	09/03/2007
97H01168 - Sylvan Park ES - Addition	████████	████████	████████	████████	08/01/2007
56.40071 - Valley Region Byrd HS Reconfiguration	████████	09/30/2007	12/31/2007	06/30/2008	09/07/2010
56.40026 - Valley Region EEC #1	████████	████████	06/30/2007	06/30/2008	09/07/2010
56.40047 - Valley Region ES #12	████████	12/31/2007	12/31/2008	06/30/2009	09/06/2011
56.40088 - Valley Region ES #13	12/31/2007	12/31/2008	12/31/2009	03/31/2010	09/04/2012
56.40089 - Valley Region ES #14	12/31/2007	12/31/2008	12/31/2009	03/31/2010	09/04/2012
56.40090 - Valley Region ES #15	12/31/2007	12/31/2008	12/31/2009	03/31/2010	09/04/2012
56.40027 - Valley Region ES #6	████████	████████	09/30/2007	06/30/2008	09/07/2010
56.40028 - Valley Region ES #7	████████	████████	03/31/2007	06/30/2008	09/07/2010
56.40029 - Valley Region ES #8	████████	████████	03/31/2007	06/30/2008	09/07/2010
56.40030 - Valley Region ES #9	████████	████████	03/31/2007	06/30/2008	09/07/2010
56.40032 - Valley Region HS #5	████████	████████	09/30/2007	03/31/2008	09/06/2011
56.40037 - Valley Region HS #9	████████	09/30/2007	12/31/2007	06/30/2008	09/06/2011
56.40040 - Valley Region Maclay ES Addition	████████	████████	09/30/2007	06/30/2008	09/07/2010
56.40049 - Valley Region Monroe Span K-8 Addition	████████	09/30/2007	12/31/2007	06/30/2008	09/08/2009
56.40072 - Valley Region Montague Charter Academy Addition	████████	12/31/2007	09/30/2008	12/31/2008	09/07/2010
56.40034 - Valley Region MS #3	████████	████████	03/31/2008	05/30/2008	09/07/2010
56.40051 - Valley Region Span K-8 #1	06/30/2007	06/30/2008	03/31/2009	06/30/2009	09/06/2011
11.03062 - Vaughn EEC	████████	████████	████████	████████	07/14/2007

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PROJECT MILESTONE LISTING BY BOARD MEMBER DISTRICT

Project	Preferred Site Selected	Project/CEQA Approval	DSA Approval	Notice to Proceed Construction	School Occupancy
Board District: 7 Board Member: Mike Lansing					
56.40004A - Central Region EEC #1	██████████	██████████	██████████	06/30/2008	09/07/2010
56.40004 - Central Region ES #16	██████████	██████████	██████████	06/30/2008	09/07/2010
56.40075 - Central Region ES #21	12/31/2007	12/31/2008	12/31/2009	03/31/2010	09/04/2012
56.40055 - Central Region HS #16	██████████	12/31/2007	12/31/2008	06/30/2009	09/06/2011
11.03068 - Hooper EEC	██████████	██████████	██████████	██████████	07/30/2007
97E00624 - Leland ES - Addition	██████████	██████████	██████████	██████████	08/01/2007
11.03080 - Normont EEC	██████████	██████████	██████████	██████████	07/14/2007
97.01467 - Normont ES - Addition	██████████	██████████	██████████	██████████	04/02/2007
56.40080 - South Region ES #12*	12/31/2007	12/31/2008	12/31/2009	03/31/2010	09/04/2012
56.40081 - South Region ES #13	12/31/2007	12/31/2008	12/31/2009	03/31/2010	09/04/2012
56.40082 - South Region ES #14	12/31/2007	12/31/2008	12/31/2009	03/31/2010	09/04/2012
56.40015 - South Region ES #2	██████████	██████████	██████████	06/30/2008	09/07/2010
56.40063 - South Region ES #7	██████████	12/31/2007	12/31/2008	06/30/2009	09/06/2011
56.40084 - South Region ES Addition #1	12/31/2007	12/31/2008	12/31/2009	03/31/2010	09/04/2012
56.40067 - South Region HS #13	██████████	12/31/2007	12/31/2008	06/30/2009	09/04/2012
56.40068 - South Region HS #14	██████████	03/31/2008	03/31/2009	06/30/2009	09/04/2012
56.40018 - South Region HS #2	██████████	██████████	09/30/2007	06/30/2009	09/06/2011
56.40019 - South Region HS #4	██████████	06/30/2007	09/30/2007	06/30/2008	09/06/2011
56.40069 - South Region MS #7	09/30/2007	09/30/2008	06/30/2009	12/31/2009	09/04/2012
56.40024 - South Region Span K-8 #1	██████████	12/31/2007	12/31/2008	06/30/2009	09/06/2011
97I00624 - Wilmington Park ES - Addition	██████████	██████████	██████████	██████████	10/01/2007

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Bond Oversight Committee

Existing Facilities

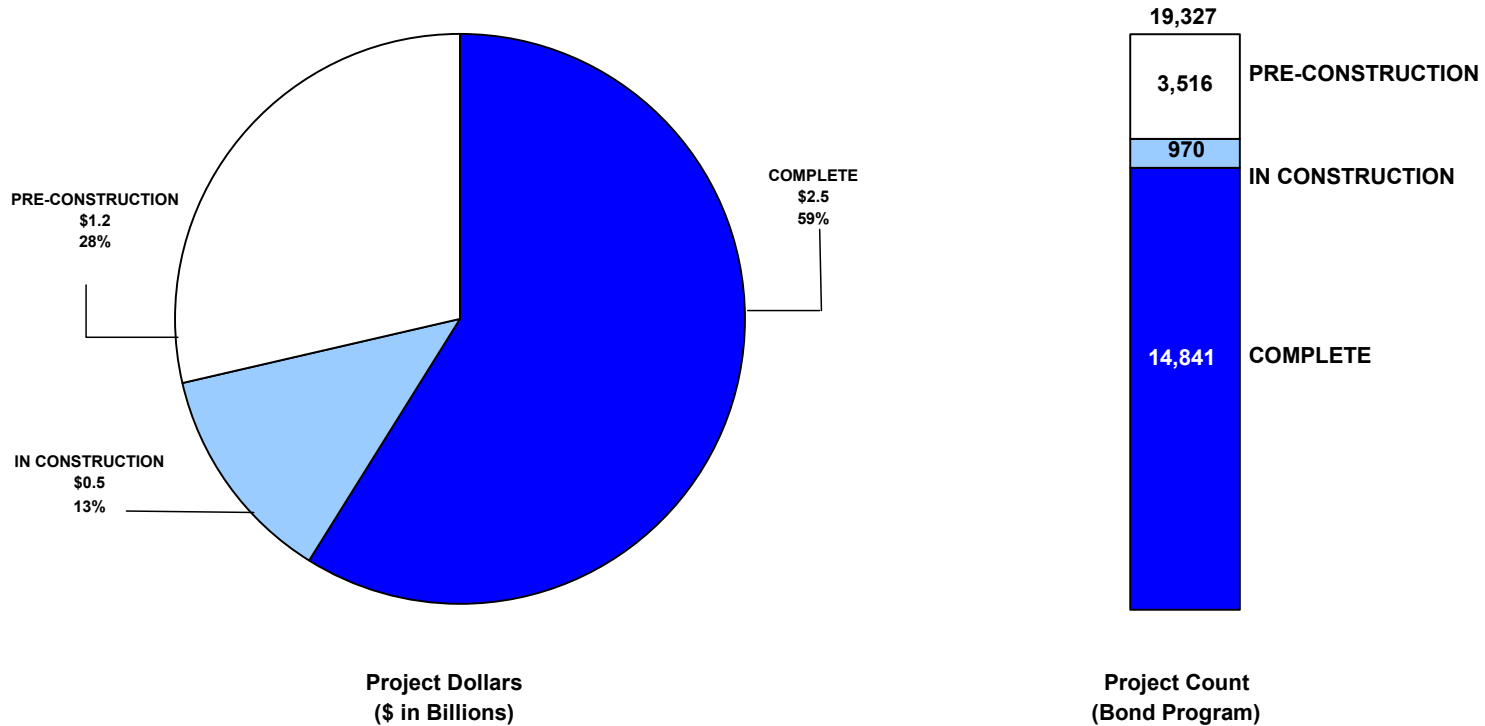
Modernization and Repair Program Status

April 18, 2007

Capital Improvement Program

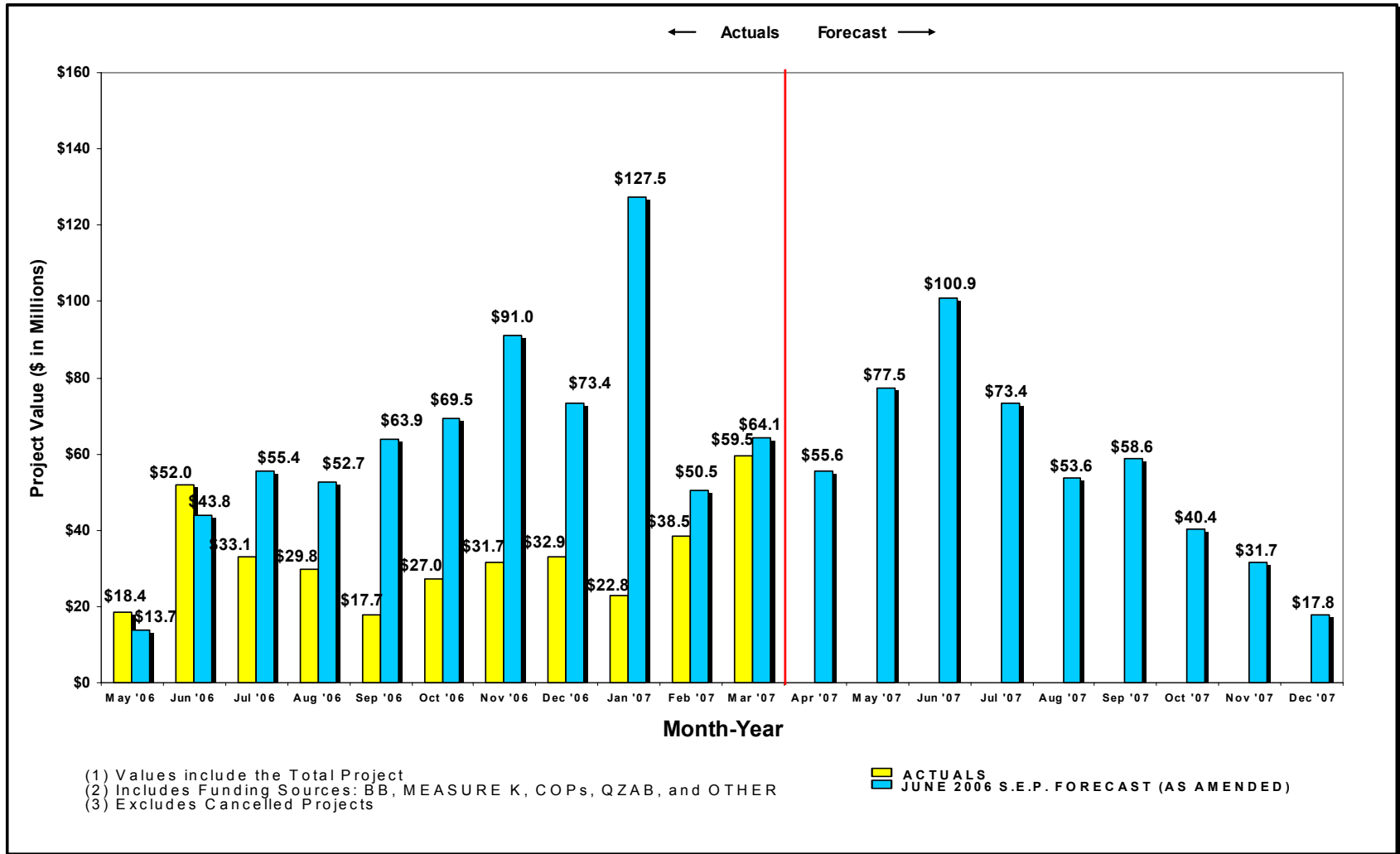


CAPITAL IMPROVEMENT PROGRAM (\$4.2 Billion Funded Project Value - 19,327 Projects)



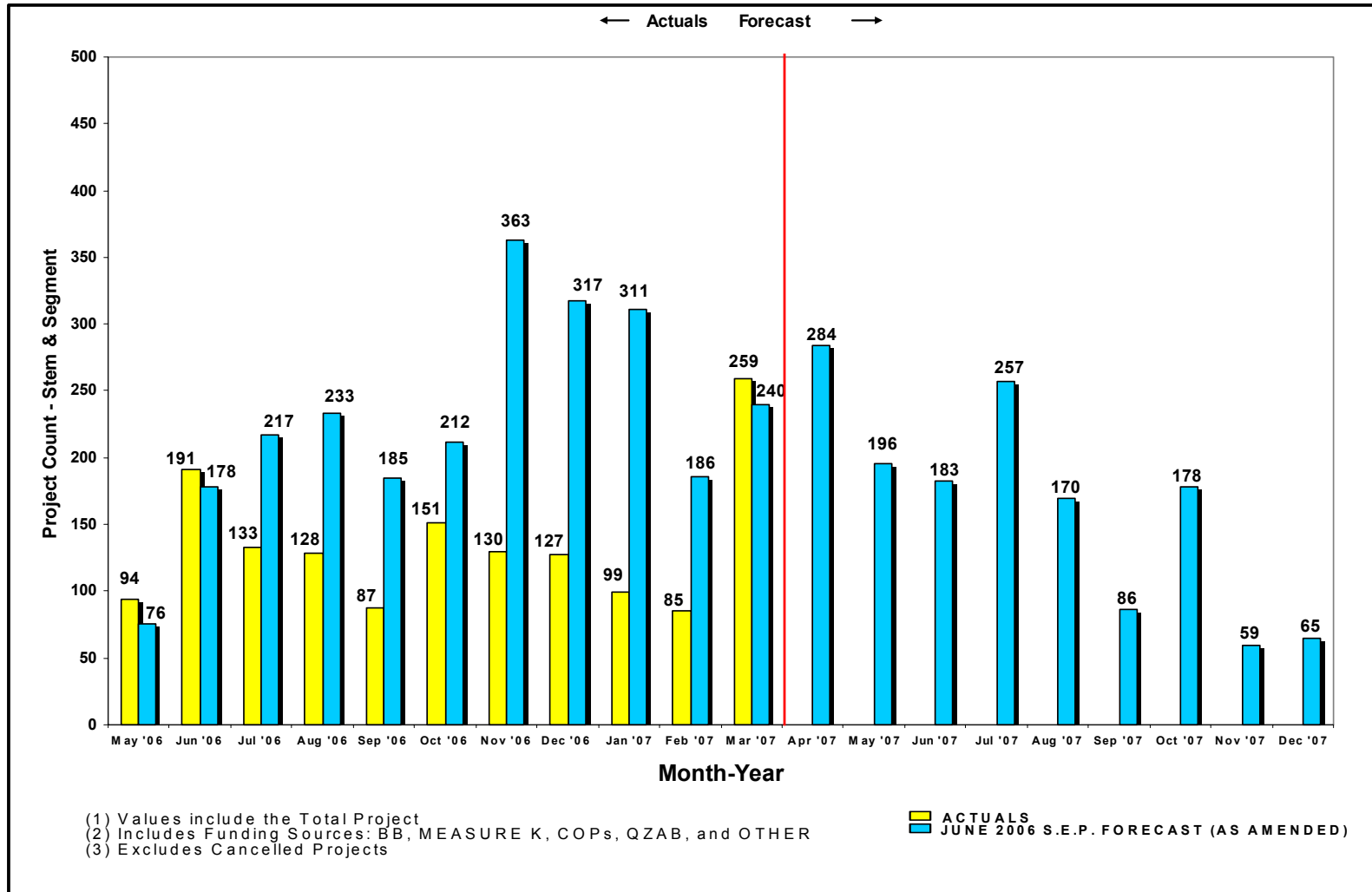
Source Data: 01-April-2007 Updated Schedule

Construction Starts – Project Value



EXISTING FACILITIES

Construction Starts – Project Count



EXISTING FACILITIES