

LOS ANGELES UNIFIED SCHOOL DISTRICT

SCHOOL CONSTRUCTION BOND CITIZENS' OVERSIGHT COMMITTEE

Stephen English, Chair

L.A. City Controller's Office

John Naimo, Vice Chair

L.A. Co. Auditor-Controller's Office

Pamela Schmidt, Secretary

Early Education Coalition

Maria Cabildo, Executive Committee

LAUSD Student Parent

Ilene Ashcraft, Executive Committee

Tenth District PTSA

Bill Brewington

Thirty-First District PTSA

Eva Hain

AARP

James Herr

L.A. Chamber of Commerce

Joan Sullivan

L.A. Mayor's Office

John Hakel

Assoc. General Contractors of CA

Paul Escala

CA Charter School Association

Quynh Nguyen

LAUSD Student Parent

Robbie Hunter

L.A. County AFL-CIO

Elizabeth Lugo

LAUSD Student Parent (Alternate)

Becki Nadybal

L.A. Mayor's Office (Alternate)

Wendy Watanabe

L.A. Co. Auditor-Controller's Office (Alternate)

(Vacant)

American Institute of Architects

(Vacant)

California Tax Reform

Joseph P. Buchman – Legal Counsel

Burke, Williams & Sorensen, LLP

Thomas A. Rubin, CPA

Oversight Committee Consultant

Gary C. Anderson, PhD

Bond Administrator

Daniel Hwang

Administrative Analyst

Quarterly Report January - March 2012

I. Overview

The mission of the School Construction Bond Citizens' Oversight Committee (BOC) is to oversee the expenditure of money for the construction, repair and modernization of schools by the LAUSD and to communicate its findings to the Board and the public so that school bond funds are invested as the voters intended and that projects are completed wisely and efficiently.

The shared vision between the BOC and the LAUSD is to build and maintain schools that promote the full development of the child, are educationally and environmentally sound, enhance their neighborhoods through design and programming as centers of community, and reflect the wise and efficient use of limited land and public resources.

The BOC presents this Quarterly Report in the discharge of its duties. This Report covers activities of the BOC during the 1st Quarter of Calendar Year 2012 (January - March), the 3rd quarter of the fiscal year 2012.

II. Resolutions Adopted

The BOC adopted the following resolutions during the period covered by this Quarterly Report.

- **2012-01** - Amendment to the Facilities Services Division Strategic Execution Plan to Add 16 Alteration and Improvement Projects and Board Member Priority Projects at Various Schools in Local Districts 1, 4, 6, and 7

Bond Oversight Committee

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- **2012-02** - Amendment to the Facilities Services Division Strategic Execution Plan to Add 22 Parent and Family Center Upgrade and Improvement Projects at Various Schools in Local Districts 1, 2, 3, 4, 7, and 8
- **2012-03** - Amendment to the Facilities Strategic Execution Plan to Update the Americans with Disabilities Act Modified Consent Decree On-Demand Accessibility Program: Institute the Rapid Access Program and Cancel Projects
- **2012-04** - Amendment to the Facilities Services Division Strategic Execution Plan to Define and Approve the Fort MacArthur Auto Shop Conversion Project
- **2012-05** - A Resolution of the School Construction Bond Citizens' Oversight Committee Regarding Renewal of Oversight Consultant Contract for Fiscal Year 2012-2013
- **2012-06** - A Resolution of the School Construction Bond Citizens' Oversight Committee Regarding Renewal of Independent Legal Counsel Contract for Fiscal Year 2012-2013
- **2012-07** - Amendment to the Facilities Services Division Strategic Execution Plan to Cancel 633 and Unfund 288 Projects
- **2012-08** - Existing Facilities Strategic Execution Plan Amendment to Add 9 Alteration and Improvement Projects and Board Member Priority Projects at Various Schools in Local Districts 1, 4, 7, and 8
- **2012-09** - Existing Facilities Strategic Execution Plan Amendment to Add a Parent and Family Center Upgrade and Improvement Project at Miramonte Elementary School in Local District 7
- **2012-10** - Amendment to the Facilities Services Division Strategic Execution Plan to Define and Approve 100 Elementary School Facelift Projects
- **2012-11** - Amendment to the Facilities Services Division Strategic Execution Plan to Define and Approve a Project to Abate Asbestos in the Crawl Spaces and Tunnels of the Administration Building at Marshall High School
- **2012-12** - Amendment to the Facilities Services Division Strategic Execution Plan to Update the Photovoltaic Program

III. Resolutions Not Adopted

- None noted.

IV. BOC Member Activities

- None noted

V. Joint Use Activities

- None noted.

VI. Board of Education Presentations

- Elizabeth Bar-El, BOC Chair, addressed the Board of Education
 - January 10, 2012

VII. Task Force/Subcommittee Activities

- None noted

VIII. New Construction

As of the end of this quarter, LAUSD Facilities Services Division reports the following regarding new school construction:

- 231 new school projects:
 - 231 new K-12 schools have been completed.
 - 23 schools remain on a Multi-Track Calendar.
 - 4 schools remain on a Concept 6 Calendar.
 - 3 schools with involuntary busing.
 - The current change order rate is 7.26%

IX. Modernization

As of the end of this quarter, LAUSD Facilities Services Division reports the following regarding modernization projects:

- Current change order rate is 10.89%; existing facilities has a change order rate goal of 5%; the industry standard for existing facilities is 10%.
- Formal Contracts completed from 2011 forward to date equals \$178,478,375.
- Measure K Program is 78% complete
- Measure R Program is 89% complete
- Measure Y Program is 74% complete

X. Committee Member—Appointments/Resignations/Elections

James E. Herr was appointed to the Bond Oversight Committee on February 1, 2012 for a term of two years. Mr. Herr represents the Los Angeles Area Chamber of Commerce.

Becki Nadybal was appointed as an alternate member to the Bond Oversight Committee on February 1, 2012. Ms. Nadybal represents the Los Angeles Mayor's Office and is the alternate for Ms. Sullivan.

Elizabeth Bar-El's term ended on February 8, 2012. Ms. Bar-El was a LAUSD Student Parent representative, and served as Chair to the Bond Oversight Committee.

Quynh Nguyen is the new LAUSD Student Parent representative. She was appointed on February 14, 2012 for a term of two years.

William Brewington was appointed to the Bond Oversight Committee on March 13, 2012 for a term of two years. Mr. Brewington represents the 31st District PTSA.

Elizabeth Lugo was appointed as an alternate member to the Bond Oversight Committee on March 13, 2012. Ms. Lugo is a LAUSD Student Parent representative and is the alternate for Ms. Cabildo.

There was an election for new officers on February 15, 2012. The new officers are:

Stephen English - Chair
John Naimo - Vice Chair
Pamela Schmidt - Secretary

XI. LAUSD Facilities Services Division—Status of New Construction and Modernization of Existing Facilities Projects

As reported by the LAUSD Facilities Services Division, the current status of New Construction and Modernization of existing Facilities Projects are set forth in the attached monthly status report. The monthly status report (Exhibit 2) was provided to the BOC by the LAUSD Facilities Services Division and reflects the status as of March 15, 2012.

XII. BOC Budget

The BOC's Annual Budget for the July 1, 2011-June 30, 2012 Fiscal Year is \$546,821.00. Actual expenditures through March 2012 were \$312,529.25 or 57% of the budget.

	Third Quarter (FY)	YTD	Budget
• Legal	16,559.64	65,440.19	96,000.00
• Consultant	42,612.00	90,205.40	169,000.00
• Office	<u>53,742.64</u>	<u>156,883.66</u>	<u>281,821.00</u>
Totals	\$112,914.28	\$312,529.25	\$546,821.00

XIII. BOC Member Requests

The following requests were made by BOC members during the quarter:

- 1/18/12 - Mr. English asked for a more robust response to finding 6.2 in the Bond Audit Report. **(Pending)**
- 2/15/12 - Mr. Hunter asked for a report on Workers Compensation Program cost savings. **(Pending)**
- 3/21/12 - Mr. Escala asked how non-traditional operators of L.A. Unified Schools are engaged in the Master Planning process for Measure Q. **(Completed)**

The following incomplete requests were made by BOC members during the previous quarter:

- Mr. English asked what adjustments could be made to legislation that would make it easier to convert and repurpose old structures for school buildings. **(November 2011; Pending)**
- Mr. English asked where non LAUSD funds come from for Charter Schools. **(December 2011; Pending)**

XIV. Public Comments

BOC Meeting – January 18, 2012

The following persons addressed the BOC:

Scott Folsom commended Ms. Bar-El for her service to the BOC.

BOC Meeting – February 15, 2012

No public comments

BOC Meeting – March 21, 2012

No public comments

XV. Public Meetings

For the matters contained in the Quarterly Report, the BOC held three public meetings. These meetings were held on January 18, 2012, February 15, 2012 and March 21, 2012. The record of the BOC members' attendance for these meetings can be found in Exhibit 1.

XVI. Public Access

Agendas, resolutions, approved minutes, as well as information regarding BOC committee members may be accessed at: <http://www.laschools.org/bond>.

Exhibit 1

Bond Oversight Committee Meeting Attendance
For 3rd Quarter of FY 2011-12 Ending March 2012

Name	01/18/12 (Regular)	02/15/12 (Regular)	03/21/12 (Regular)
Ashcraft, Ilene (Tenth District PTSA)	●	●	●
Bar-El, Elizabeth* (LAUSD Student Parent)	●	--	--
Brewington, Bill (31 st District PTSA)	--	--	●
Cabildo, Maria* (LAUSD Student Parent)	●	○	●
English, Stephen (L.A. City Controller's Office)	●	●	○
Escala, Paul (CA Charter Schools Association)	○	○	●
Hain, Eva (AARP)	●	●	○
Hakel, John (Associated General Contractors Ca)	●	○	●
Herr, James E. (Chamber of Commerce)	--	●	●
Hunter, Robbie (L.A. County AFL-CIO)	●	●	○
Lugo, Elizabeth** (Student Parent)	--	--	
Nadybal, Becki** (L.A. Mayor's Office)	--		
Naimo, John* (LA County Auditor/Controller's Office)	●	●	●
Nguyen, Quynh* (Student Parent)	--	●	●
Schmidt, Pamela (Early Education Coalition)	●	●	●
Sullivan, Joan* (L.A. Mayor's Office)	○	●	●
Watanabe, Wendy** (LA County Auditor/Controller's Office)			

● = Present ○ = Absent

-- = Non-Committee Member at time of Meeting

*Primary Member **Alternate Member (Attendance box left blank if not needed to serve as alternate)

Exhibit 2



FACILITIES SERVICES DIVISION

Consolidated Monthly Program Status Report



Consolidated Monthly Program Status Report

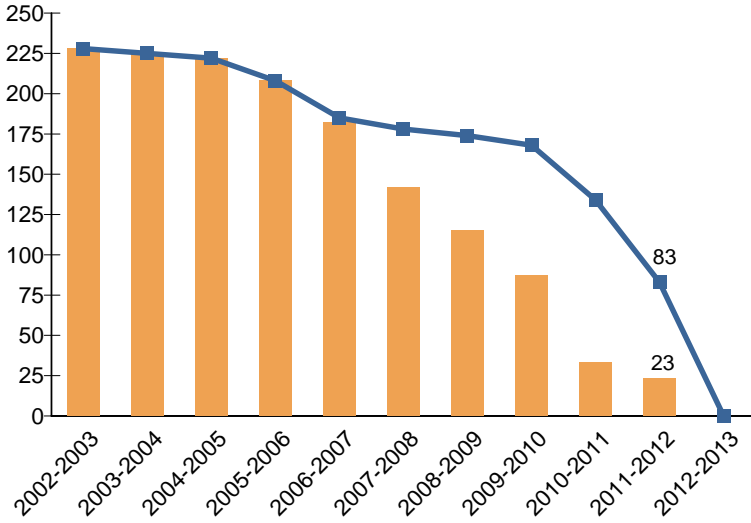
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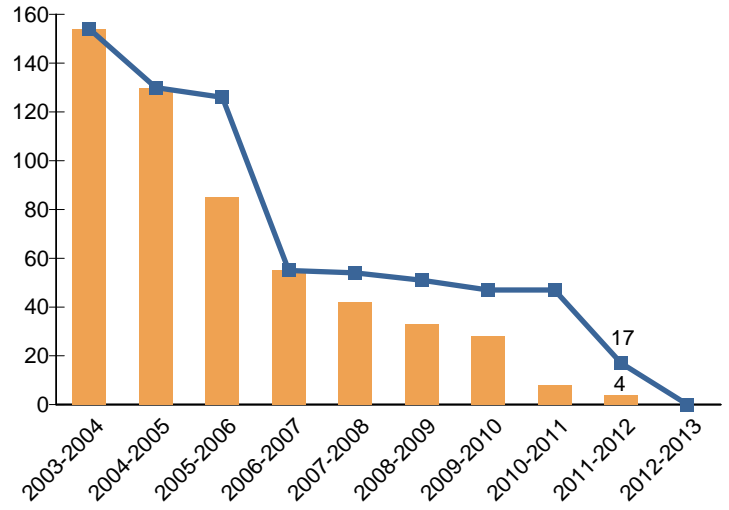


PROGRAM GOALS

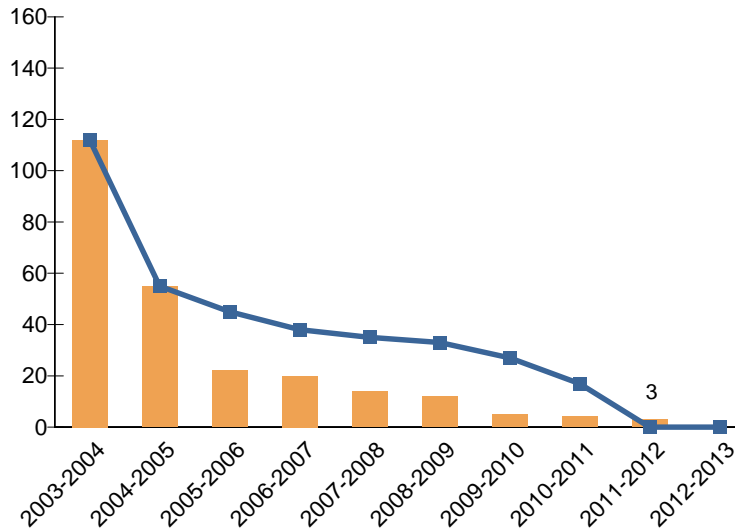
Schools on Multi-Track Calendar



Schools on Concept 6 Calendar



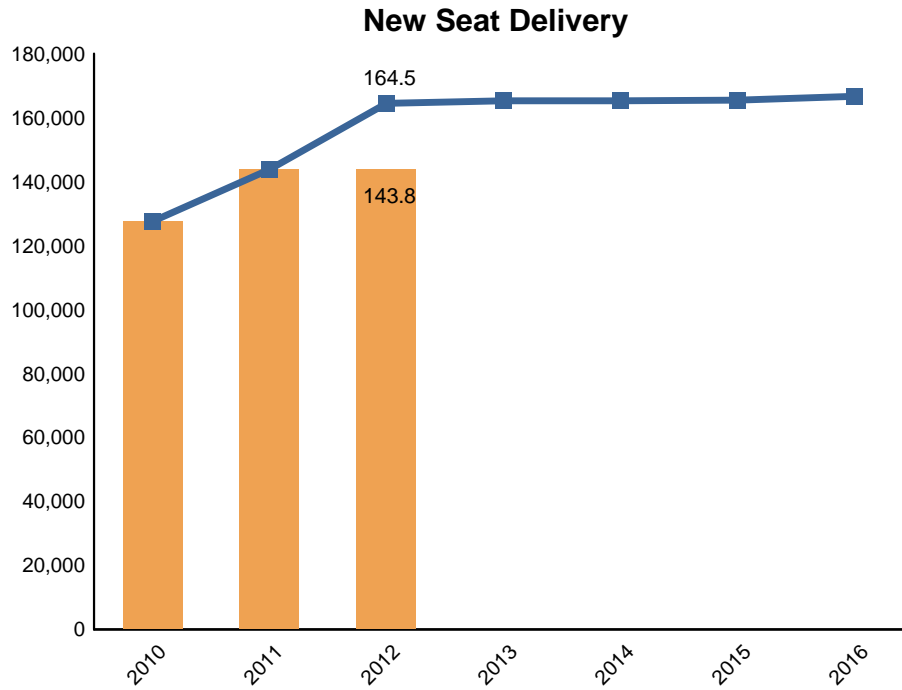
Schools with Involuntary Busing



— Baseline — Actual



KEY DELIVERABLES



New Schools & Additions Opening in 2012

New Construction

Project Name	Substantial Completion
South LA Area New HS #3	Completed Q4-2011
Central Region EEC #2	Q1-2012
Central Region Glassell Park EEC	Q2-2012
Central Region ES #22	Q2-2012
South Region HS #6	Q2-2012
South Region ES #5	Q2-2012
South Region MS #3	Q2-2012
South Region HS #9	Q2-2012
Valley Region Span K-8 #2	Q2-2012
South Region HS #15	Q2-2012
South Region ES #12	Q2-2012
South Region ES #11	Q2-2012
South Region ES #10	Q2-2012
South Region ES #9	Q2-2012
Valley Region Bellingham ES Addition	Q2-2012
Valley Region Span K-8 #1	Q2-2012
South Region Span K-8 #1	Q2-2012

New Construction

Project Name	Substantial Completion
Central Region ES #21	Q3-2012
135th St. ES Addition	Q3-2012
Harbor City ES Addition	Q3-2012
South Region HS #12	Q3-2012
Valley Region ES #13	Q3-2012
Central Region MacArthur Park ES Addition	Q3-2012
South Region HS #7	Q3-2012
East LA Star Adult Education	Q3-2012

Capital Improvement Program Reserve (CIPR)

Project Name	Substantial Completion
Bell Education Center (Phase 2)	Q2-2012
East LA Star HS Academy	Q3-2012
Valley Region MS #3	Q3-2012

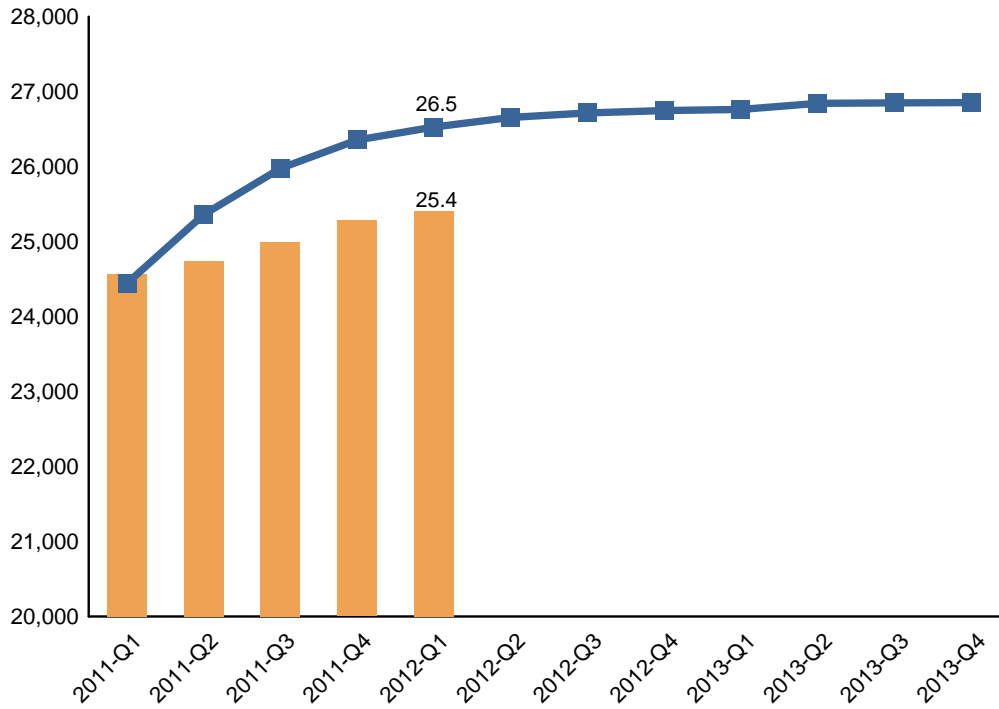


Actual data in the New Seat Delivery chart is adjusted at School Occupancy with additional data on Substantial Completion for projects opening in 2012 provided in the table above; Baseline is the 2011 Facilities Services Division Strategic Execution Plan

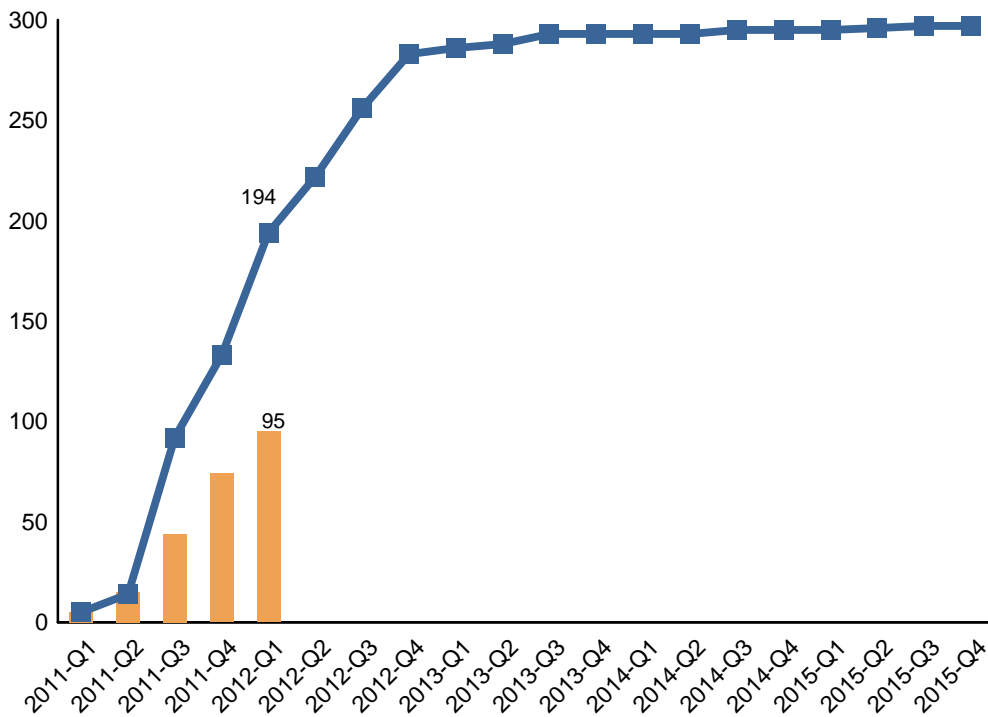


KEY DELIVERABLES

Repair & Modernization Project Completion



CIPR Project Completion

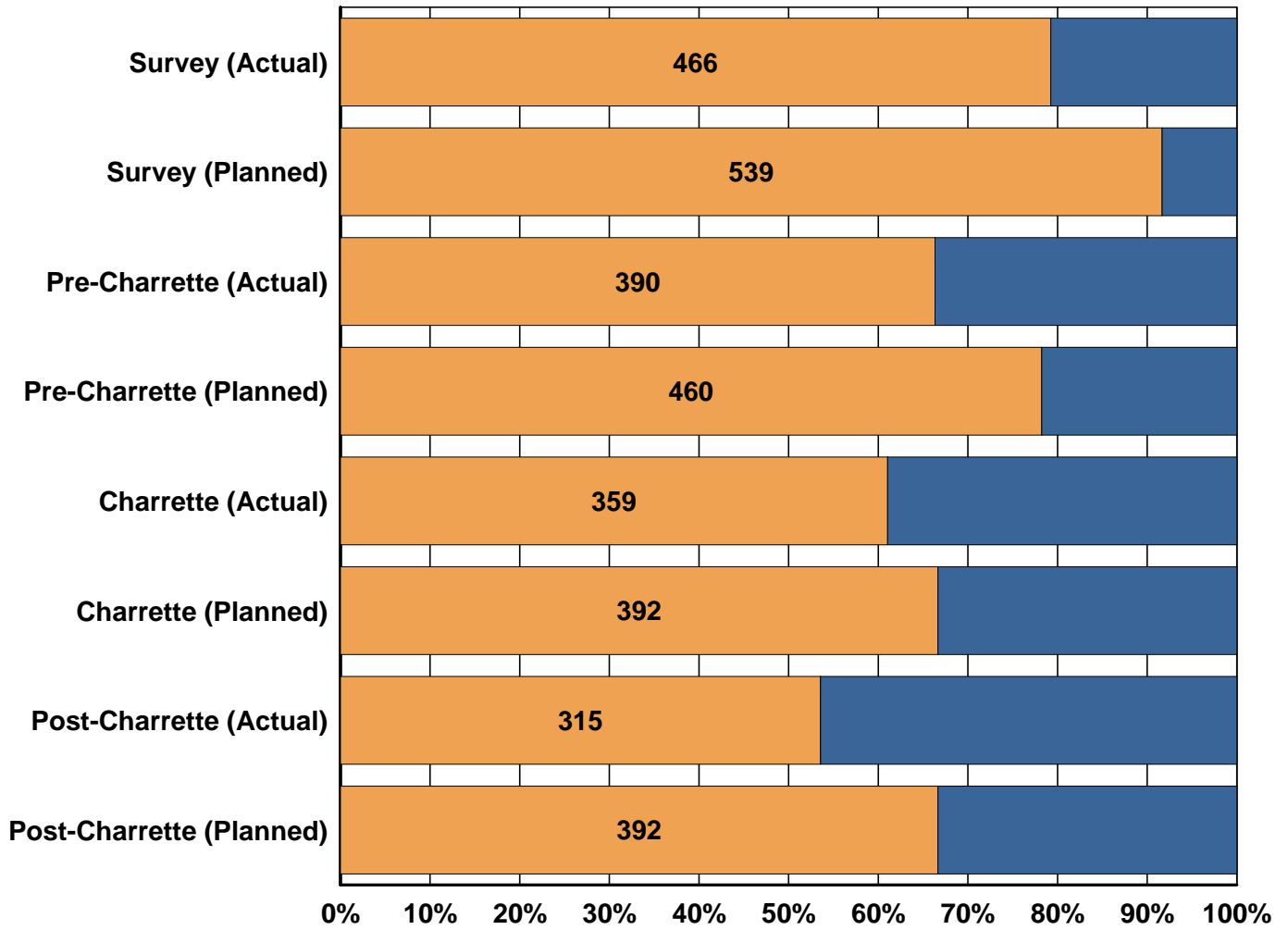


— Baseline — Actual

Actual data in the charts above is adjusted at Substantial Completion; Baseline is the 2011 Facilities Services Division Strategic Execution Plan



CAPITAL NEEDS ASSESSMENT AND MASTER PLANNING EFFORT



Progress shown for the Capital Needs Assessment & Master Planning Effort as of February 29, 2012



MONTHLY PROGRESS

NTP Design: New Construction

Project #	Project Name	Date
N/A		

NTP Design: Repair & Modernization

Project #	School Name	Project Description	Date
N/A			

NTP Design: Capital Improvement Program Reserve (CIPR)

Project #	Project Name	Date
56.40074A	Central Region ES #20 - Photovoltaic Installation	17-Feb-12

DSA Approval: New Construction

Project #	Project Name	Date
N/A		

DSA Approval: Repair & Modernization

Project #	School Name	Project Description	Date
1ZG93-1	Grant HS	Grandstands	16-Feb-12
1ZD76-1	Narbonne HS	Chemistry Lab	22-Feb-12
4945F-2	Lorena ES	ADA Wonder of Reading at Lunch Shelter	5-Mar-12

DSA Approval: Capital Improvement Program Reserve (CIPR)

Project #	Project Name	Date
56.40105	Chatsworth HS - Baseball Netting	29-Feb-12
23.09960	M&O Central 3 Office - Photovoltaic Installation	29-Feb-12
23.10053	Calahan ES - Technology Upgrades & Campus Improvements	7-Mar-12
23.10060	Dearborn ES - Shade Shelters & Technology Upgrades	7-Mar-12
23.10241	Riordan PC - Photovoltaic Installation	7-Mar-12
23.10076	Welby Way ES - Technology & Playground Upgrades	7-Mar-12
23.10236	Central Region HS #13 - Photovoltaic Installation	9-Mar-12
23.10248	SE Area New Learning Center - Photovoltaic Installation	14-Mar-12
23.10329	South Region ES #5 - Photovoltaic Installation	14-Mar-12



NTP Construction: New Construction

Project #	Project Name	Date
N/A		



NTP Construction: Repair & Modernization

Project #	School Name	Project Description	Date
1ZUJ5-1	Crescent Heights EEC	Mitigate Lead in Water	16-Feb-12
881Q0-1	Wilson HS	Handicap Restroom Renovations	16-Feb-12
2Z249-1	Normont ES	Mitigate Lead In Water	17-Feb-12
1ZSR6-1	20th St. ES	Non Air-Conditioned Classrooms & MDF Room	21-Feb-12
1ZSM5-1	Byrd MS	Non Air-Conditioned Classrooms & MDF Room	21-Feb-12
1ZWB9-1	Locke EEC	Wellness Center	21-Feb-12
1ZN82-1	Los Angeles HS	Repair/Replace Floor Covering in Student Dining	21-Feb-12
1ZU46-1	Euclid ES	Non Air-Conditioned Spaces - Phase IB	22-Feb-12
1ZUK2-1	Marvin EEC	Mitigate Lead in Water	27-Feb-12
1ZWW1-1	Haddon ES	Mitigate Lead in Water	28-Feb-12
1ZSN2-1	Mount Gleason MS	Non Air-Conditioned Classrooms & MDF Room	28-Feb-12
1ZUO3-1	Dacotah EEC	Mitigate Lead in Water	1-Mar-12
1ZUL6-1	Lafayette Park PC	Mitigate Lead in Water	1-Mar-12
UC234-1	Laurel EEC	2-New Shade Shelters - ADA Portion	1-Mar-12
1ZT01-1	San Pedro Community Adult School EEC	Non Air-Conditioned Classrooms & MDF Room	1-Mar-12
1ZJJ5-1	White MS	ADA Ramps to Rooms 59/60 & 67/68	1-Mar-12
1ZLK4-1	Bravo Medical Magnet HS	Cafeteria Electronic Door	2-Mar-12
1ZWW4-1	6th Ave. ES	Mitigate Lead in Water	5-Mar-12
1ZTE8-1	Braddock ES	Mitigate Lead in Water	5-Mar-12
1ZSB2-1	Ford ES	Exterior Lighting	5-Mar-12
1ZVZ1-1	Fremont HS	Community Garden & Wellness Center	5-Mar-12
1ZWS1-1	Gompers MS	Paint Interior of 71 Classrooms	5-Mar-12
1ZQT1-1	Graham ES	Exterior Painting & Refinish	5-Mar-12
1ZW72-1	Westport Heights ES	Convert Classroom into Computer Lab	5-Mar-12
1ZSY3-1	Banning HS	Non Air-Conditioned Classrooms & MDF Room	6-Mar-12
1ZSQ2-1	Cheremoya ES	Non Air-Conditioned Classrooms & MDF Room	6-Mar-12
888Q8-1	Evans Community Adult School	Portables - Seismic Retrofit	6-Mar-12
1ZW82-1	Manual Arts HS	Joint-Use School-Based Clinic	12-Mar-12
1ZTF4-1	West Vernon ES	Mitigate Lead in Water	12-Mar-12
2Z106-1	Harrison ES	Parent Center Upgrades	13-Mar-12
2Z177-1	Pomelo ES	Additional Telephone Line In Conference Room	13-Mar-12
1ZU52-1	Bethune MS	Non Air-Conditioned Spaces - Phase IB	14-Mar-12



NTP Construction: Repair & Modernization

Project #	School Name	Project Description	Date
1ZSZ3-1	La Salle ES	Non Air-Conditioned Classrooms & MDF Room	14-Mar-12
2Z247-1	Leland ES	Mitigate Lead In Water	14-Mar-12
1ZW83-1	Washington Preparatory HS	Joint-Use School-Based Clinic	15-Mar-12

NTP Construction: Capital Improvement Program Reserve (CIPR)

Project #	Project Name	Date
23.10233	Narbonne HS - Facelift	17-Feb-12

Substantial Completion: New Construction

Project #	Project Name	Date
N/A		



Substantial Completion: Repair & Modernization

Project #	School Name	Project Description	Date
2Z001-1	75th St. ES	Interior Library Reading Area	16-Feb-12
1ZSF4-1	Mid-City Magnet School	Gardening, Landscaping, & Mural Repair	16-Feb-12
1ZZY2-1	Overland ES	Landscape / Irrigation	16-Feb-12
2Z278-1	Harvard ES	Remove Decomposed Granite & Pave Walkway	17-Feb-12
1Z176-1	Hyde Park EEC	Add Interior Lighting	17-Feb-12
220Q3-1	Brainard ES	ADA Restroom, Changing Table, and Sinks	21-Feb-12
1ZSM1-1	Beachy ES	Non Air-Conditioned Classrooms & MDF Room	23-Feb-12
1ZSM9-1	Herrick ES	Non Air-Conditioned Classrooms & MDF Room	23-Feb-12
2Z178-1	Van Nuys ES	Purchase & Install Chain Link Fence	24-Feb-12
882Q1-1	Gates EEC	New Shade Shelters	27-Feb-12
1ZWS4-1	Ritter ES	Paint Interior of 27 Classrooms	27-Feb-12
1ZGA7-1	Bell HS	Renovate Auditorium	29-Feb-12
1ZEK2-1	Lemay ES	Roof Coverings	29-Feb-12
1ZVZ4-1	Trinity ES	Community School Park	29-Feb-12
615Q9-1	Adams MS	Access Ramp to Main Building East Exit	1-Mar-12
1ZK95-1	Dacotah EEC	Modernization	1-Mar-12
1Z482-1	Evergreen EEC	Add or Replace Markerboards	1-Mar-12
1Z228-1	Gates EEC	Provide/Replace Window Blinds	1-Mar-12
358Q2-1	Lincoln HS	Provide Security Lighting	1-Mar-12
1ZUM4-1	Meridian EEC	Mitigate Lead in Water	1-Mar-12
1Z206-1	Logan EEC	Replace Carpeting	2-Mar-12
2Z065-1	Taper ES	Relocate Bungalows	4-Mar-12
1Z184-1	Grant EEC	Replace Carpeting/Vinyl Flooring	5-Mar-12
1ZSR3-1	Plasencia ES	Non Air-Conditioned Classrooms & MDF Room	6-Mar-12
1Z409-1	Rosewood EEC	Replace Deteriorated Windows	7-Mar-12
888Q8-1	Evans Community Adult School	Portables - Seismic Retrofit	8-Mar-12
1ZU35-1	Mayall ES	Non Air-Conditioned Spaces - Phase IB	8-Mar-12
2Z166-1	San Pedro HS	Purchase & Install Security And Emergency Grills	9-Mar-12
1ZN82-1	Los Angeles HS	Repair/Replace Floor Covering in Student Dining	13-Mar-12
1ZUG7-1	Noble EEC	Mitigate Lead in Water	14-Mar-12
1ZUJ9-1	Marina EEC	Mitigate Lead in Water	15-Mar-12



Substantial Completion: Capital Improvement Program Reserve (CIPR)

Project #	Project Name	Date
23.10198	Curtiss MS - Facelift	17-Feb-12
23.10159	Wilson HS - Facelift	5-Mar-12
23.10221	Bancroft MS Performing Arts Magnet - Facelift	15-Mar-12

DSA Certification: New Construction

Project #	Project Name	Date
N/A		



DSA Certification: Repair & Modernization

Project #	School Name	Project Description	Date
4425H-1	Harbor City ES	25 Classrooms, Safety & Technology	17-Feb-12
4425H-2	Harbor City ES	Trenching - Safety & Technology	17-Feb-12
3829H-2	Broadous ES	S&T Underground Conduit Runs	21-Feb-12
1ZF25-1	Fenton ES	Fire Alarm System	23-Feb-12
702Q1-1	Kennedy HS	Install Scoreboard	23-Feb-12
7836H-2	Winnetka ES	Underground Conduit For Future S&T	23-Feb-12
7205H-3	Towne ES	Fire Alarm	24-Feb-12
1ZAC9-1	Del Amo ES	Fire Alarm System	27-Feb-12
1908H-2	Leichman Special Education HS	Underground Conduit For Future S&T	28-Feb-12
457Q6-1	Audubon MS	Fire Alarm System	29-Feb-12
457Q6-2	Audubon MS	Elevator Controller	29-Feb-12
8028H-1	Audubon MS	87 Classrooms, Safety & Technology	29-Feb-12
02514-1	Hollenbeck MS	Replace Multi-Zone Units	29-Feb-12
09635-1	Hollenbeck MS	Replace A/C Duct on Roof of Cafeteria	29-Feb-12
6052E-1	Paseo del Rey Natural Science Magnet	19 Classrooms Requiring AC & Office	29-Feb-12
6052E-2	Paseo del Rey Natural Science Magnet	Air Conditioning	29-Feb-12
8110E-1	Dodson MS	Classrooms Requiring AC & Office	1-Mar-12
4117H-2	Germain ES	Safety & Technology - Conduits	1-Mar-12
6952H-1	Stoner ES	43(46) Classrooms, Safety & Technology	1-Mar-12
6952H-2	Stoner ES	43 S&T Trenching	1-Mar-12
781Q4-1	Stoner ES	Upgrade Fire Alarm & Comply with State Requirements	1-Mar-12
995Q0-1	White Point ES	Upgrade Fire Alarm & Comply with State Requirements	1-Mar-12
211Q8-1	Hawaiian ES	Upgrade Fire Alarm & Comply with State Requirements	3-Mar-12
8878H-2	Sylmar HS	Phase II Lead & Asbestos Monitoring	6-Mar-12
4692H-1	Justice ES	28/26 Classrooms, Safety & Technology	12-Mar-12
2704H-1	Calabash ES	22/13 Classrooms, Safety & Technology	13-Mar-12
4445H-3	Hart ES	32 Roof Mounted Conduit Supports	13-Mar-12
4760H-4	Kittridge ES	Safety & Technology	13-Mar-12
5699H-2	Norwood ES	Safety & Technology - Fire Alarm Only	15-Mar-12



DSA Certification: Capital Improvement Program Reserve (CIPR)

Project #	Project Name	Date
N/A		



NEW CONSTRUCTION CHANGE ORDER RATES

PROJECTS COMPLETED PRIOR TO 2011

Total Number of Projects Completed Prior to 2011	Seats	Original Contract Amount	Final Contract Amount	Total Change Order %	User Change Order %
Renovation 4	1,841	\$71,185,500	\$90,037,132	26.48%	2.69%
All Other Projects 216	112,756	\$3,611,782,701	\$3,873,902,372	7.26%	0.38%
Total 220 Projects	114,597	\$3,682,968,201	\$3,963,939,504	7.63%	0.43%

PROJECTS COMPLETED FROM 2011 FORWARD

Project Name	Seats	Date Complete	Original Contract Amount	Final Contract Amount	Total Change Order %	User Change Order %
Valley Region Blythe ES Addition	400	2011-Q1	\$5,648,000	\$6,852,014	21.32%	13.37%
Valley Region HS #4	1,215	2011-Q1	\$76,623,750	\$82,730,266	7.97%	0.38%
Valley Region HS #9	810	2011-Q2	\$48,379,800	\$50,853,421	5.11%	0.29%
Central Region MS #7	1,350	2011-Q2	\$81,149,250	\$82,822,426	2.06%	0.01%
South Region HS #2	2,025	2011-Q2	\$95,571,087	\$98,333,501	2.89%	0.00%
Central Region HS #16	2,025	2011-Q2	\$94,676,344	\$98,600,168	4.14%	0.68%
South Region ES #6	950	2011-Q2	\$28,201,885	\$30,098,053	6.72%	2.13%
Central Region ES #14	875	2011-Q3	\$29,378,042	\$35,396,599	20.49%	8.10%
South Region HS #4	1,809	2011-Q3	\$112,990,500	\$113,608,549	0.55%	0.00%
Central Region HS #13	2,295	2011-Q3	\$122,173,800	\$134,935,546	10.45%	7.35%
South LA Area New HS #3	2,025	2011-Q4	\$86,299,500	\$90,178,608	4.49%	0.37%
Total 11 Projects	15,779		\$781,091,958	\$824,409,150	5.55%	1.81%

- (i) New this month
- (ii) Included with another project

GRAND TOTAL

Summary Totals	Seats	Original Contract Amount	Final Contract Amount	Total Change Order %	User Change Order %
Renovation 4 Projects	1,841	\$71,185,500	\$90,037,132	26.48%	2.69%
All Other Projects 227 Projects	128,535	\$4,392,874,659	\$4,698,311,522	6.95%	0.63%
Grand Total 231 Projects	130,376	\$4,464,060,159	\$4,788,348,654	7.26%	0.67%



REPAIR & MODERNIZATION CHANGE ORDER RATES

FORMAL CONTRACTS COMPLETED PRIOR TO 2011

	Original Contract Amount	Final Contract Amount	Total Change Order %	User Change Order %
Total	\$2,181,488,548	\$2,406,740,001	10.33%	1.99%

FORMAL CONTRACTS COMPLETED FROM 2011 FORWARD

School Name	Project Description	Date Complete	Original Contract Amount	Final Contract Amount	Total Change Order %	User Change Order %
Banning HS	Remove / Replace Roof	Q1-2011	\$548,000	\$681,868	24.43%	24.43%
Beckford ES	Reroof Mansards	Q1-2011	\$421,900	\$436,729	3.51%	0.00%
Cabrillo ES	Fire Alarm System	Q1-2011	\$353,000	\$378,052	7.10%	0.00%
Century Park ES	Upgrade Fire Alarm & Comply with Associated State Requirements	Q1-2011	\$444,000	\$455,584	2.61%	0.00%
Chase ES	Exterior Painting for Entire Campus	Q1-2011	\$54,200	\$54,200	0.00%	0.00%
Cimarron ES / Clay MS	Fire Alarm (Bundling Effort)	Q1-2011	\$1,620,000	\$2,076,309	28.17%	0.00%
Dorsey HS	Small Learning Communities Facilities Upgrade (Phase I)	Q1-2011	\$385,441	\$441,721	14.60%	0.00%
Elizabeth Learning Center	Science Lab Renovation	Q1-2011	\$329,000	\$344,656	4.76%	0.00%
Franklin HS	Grandstand & ADA Compliance	Q1-2011	\$1,189,000	\$2,044,909	71.99%	0.00%
Grant HS	Small Learning Communities Facilities Upgrade (Phase I)	Q1-2011	\$862,000	\$974,884	13.10%	0.76%
Grape ES	Upgrade Fire Alarm & Comply with Associated State Requirements	Q1-2011	\$346,700	\$380,399	9.72%	0.00%
Independence ES	Fire Alarm System	Q1-2011	\$495,000	\$508,561	2.74%	0.00%
Latona ES	Fire Alarm; New Multi-Purpose and Classroom Buildings	Q1-2011	\$3,863,000	\$4,392,750	13.71%	0.00%
Limerick ES	New Library Building - Phase II	Q1-2011	\$1,249,000	\$1,345,436	7.72%	0.00%
Lockwood ES	Upgrade Fire Alarm & Comply with Associated State Requirements	Q1-2011	\$446,000	\$500,571	12.24%	0.00%
Los Angeles Center for Enriched Studies	Modernization - Elevator	Q1-2011	\$378,000	\$389,080	2.93%	0.00%
Madison MS	Repair & Replace Folding Bleachers	Q1-2011	\$248,600	\$293,910	18.23%	0.00%
Pomelo ES	Exterior Paint; Interior Paint	Q1-2011	\$96,000	\$96,000	0.00%	0.00%
Reseda HS / Sherman Oaks Center for Enriched Studies	Science Lab Renovation	Q1-2011	\$565,000	\$761,190	34.72%	0.00%
San Miguel ES	Exterior Paint; Interior Paint	Q1-2011	\$139,000	\$139,000	0.00%	0.00%
South Gate HS	Remove / Replace Folding Bleachers	Q1-2011	\$406,000	\$437,910	7.86%	0.00%



FORMAL CONTRACTS COMPLETED FROM 2011 FORWARD

School Name	Project Description	Date Complete	Original Contract Amount	Final Contract Amount	Total Change Order %	User Change Order %
Sylmar HS	Science Lab Renovation	Q1-2011	\$645,000	\$731,849	13.46%	0.30%
Van Nuys HS	Remove / Replace Roofing, Gutters, & Downspouts	Q1-2011	\$178,835	\$188,488	5.40%	0.00%
Verdugo Hills HS	Repair / Replace Grandstands	Q1-2011	\$948,000	\$1,089,167	14.89%	0.00%
66th St. ES	Fire Alarm System	Q2-2011	\$648,495	\$686,691	5.89%	0.00%
Audubon MS	Fire Alarm (Bundling Effort)	Q2-2011	\$1,772,000	\$2,609,641	47.27%	0.00%
Banning HS	Small Learning Communities Facilities Upgrade (Phase I)	Q2-2011	\$489,000	\$608,173	24.37%	4.17%
Belvedere MS	Gym Access Compliance / Bleacher Replacement / Fire Alarm	Q2-2011	\$808,000	\$1,163,580	44.01%	-1.00%
Burbank MS	Replace HVAC	Q2-2011	\$1,791,000	\$2,169,331	21.12%	2.90%
Carson HS	Science Lab Renovation	Q2-2011	\$200,000	\$246,655	23.33%	0.00%
Cleveland HS	Repair / Replace Grandstands; Softball Field	Q2-2011	\$1,397,000	\$2,612,241	86.99%	4.58%
Fishburn ES	Upgrade Fire Alarm & Comply with Associated State Requirements and Upgrade Elevator Controller to Meet DSA Requirement	Q2-2011	\$390,000	\$411,795	5.59%	0.00%
Florence ES	Exterior Painting & Refinish	Q2-2011	\$69,900	\$69,900	0.00%	0.00%
Granada Hills Charter HS	New Air-Conditioning	Q2-2011	\$747,000	\$834,353	11.69%	0.00%
Irving MS / Virgil MS	Seismic Retrofit-Shop; Seismic Retrofit-Gym	Q2-2011	\$1,810,000	\$1,810,000	0.00%	0.00%
Jefferson HS	Seismic Retrofit - Industrial Arts	Q2-2011	\$750,000	\$656,722	-12.44%	0.00%
Lankershim ES	Upgrade Fire Alarm & Comply with Associated State Requirements	Q2-2011	\$386,900	\$477,626	23.45%	3.42%
Lokrantz Special Education Center	Fire Alarm System	Q2-2011	\$535,000	\$541,978	1.30%	0.00%
Napa ES	Exterior Paint; Interior Paint	Q2-2011	\$88,950	\$88,950	0.00%	0.00%
Panorama HS	New Sanitary Building	Q2-2011	\$412,000	\$625,929	51.92%	0.00%
President ES	Fire Alarm System	Q2-2011	\$415,000	\$434,522	4.70%	0.00%
State ES	Upgrade Fire Alarm & Comply with Associated State Requirements	Q2-2011	\$595,000	\$769,433	29.32%	2.04%
Tulsa ES	Roofing / Gutters / Downspouts	Q2-2011	\$262,315	\$262,315	0.00%	0.00%
Western ES	Exterior Painting & Refinish	Q2-2011	\$78,999	\$78,999	0.00%	0.00%
Wilson HS	Slope Repair; Tennis Court Repair	Q2-2011	\$819,000	\$849,000	3.66%	0.00%
Woodland Hills ES	Office Modernization	Q2-2011	\$468,400	\$582,298	24.32%	0.00%



FORMAL CONTRACTS COMPLETED FROM 2011 FORWARD

School Name	Project Description	Date Complete	Original Contract Amount	Final Contract Amount	Total Change Order %	User Change Order %
Youth Services: Valley Field Office	Replace Deteriorated Roofing	Q2-2011	\$559,323	\$562,788	0.62%	0.00%
118th St. ES / 107th St. ES	Remove & Replace Heating Unit	Q3-2011	\$499,840	\$660,627	32.17%	0.00%
59th St. ES	Fire Alarm System	Q3-2011	\$425,000	\$609,045	43.30%	5.34%
68th St. ES	Replace Fire Alarm	Q3-2011	\$498,000	\$553,144	11.07%	0.00%
Alexandria ES	16 New A/C Units in Four 2-Story Buildings; 37 New Wall Mounts/20 New Roof Fixtures; Upgrade Fire Alarm & Comply with Associated State Requirements	Q3-2011	\$2,180,000	\$2,655,941	21.83%	3.73%
Angeles Mesa ES	Upgrade Fire Alarm & Comply with Associated State Requirements	Q3-2011	\$422,000	\$440,003	4.27%	0.00%
Bandini ES	Fire Alarm System	Q3-2011	\$497,600	\$574,249	15.40%	0.00%
Banning HS	Repair and Upgrade Athletic Fields	Q3-2011	\$4,345,000	\$5,282,613	21.58%	0.00%
Barrett ES	Upgrade Fire Alarm & Comply with Associated State Requirements	Q3-2011	\$458,000	\$646,571	41.17%	0.00%
Belmont HS	Renovate Existing Athletic Field	Q3-2011	\$2,345,800	\$2,583,450	10.13%	0.00%
Bethune MS	A/C: Redesign of Administration/Shop Buildings; A/C: Auditorium/Gym	Q3-2011	\$1,045,000	\$1,542,722	47.63%	4.21%
Bradley Environmental Science/Humanities Magnet	Fire Alarm System	Q3-2011	\$424,000	\$528,502	24.65%	0.00%
Calvert ES	Community School Park	Q3-2011	\$387,000	\$487,100	25.87%	0.00%
Canoga Park ES	Remove & Replace Roofing and Gutters	Q3-2011	\$420,000	\$426,693	1.59%	0.00%
Carnegie MS / Fleming MS	Fire Alarm (Bundling Effort)	Q3-2011	\$2,888,000	\$3,521,895	21.95%	0.98%
Carver MS	Access Compliance (Bundling Effort); Install Artificial Turf - Soccer Field; Install Field Lighting/Sanitary Building	Q3-2011	\$1,750,000	\$2,116,600	20.95%	0.00%
Castelar ES	Upgrade Fire Alarm & Comply with Associated State Requirements; Renovate Library	Q3-2011	\$3,650,000	\$4,942,395	35.41%	0.43%
Chatsworth HS	Exterior Painting & Refinish	Q3-2011	\$239,000	\$278,829	16.66%	0.00%
Chatsworth HS / Stoney Point Continuation HS	Fire Alarm System	Q3-2011	\$1,630,000	\$1,906,833	16.98%	0.00%
Cleveland HS	Exterior Painting & Refinish	Q3-2011	\$159,770	\$159,770	0.00%	0.00%
Del Amo ES	Lunch Shelter	Q3-2011	\$238,000	\$247,763	4.10%	-2.37%
Edison MS	Upgrade Fire Alarm & Comply with Associated State Requirements	Q3-2011	\$1,068,900	\$1,011,998	-5.32%	0.00%
El Camino Real HS / Gardena HS	Seismic Retrofit: Physical Education Building; Seismic Retrofit: Administration Building	Q3-2011	\$2,791,000	\$2,791,000	0.00%	0.00%



FORMAL CONTRACTS COMPLETED FROM 2011 FORWARD

School Name	Project Description	Date Complete	Original Contract Amount	Final Contract Amount	Total Change Order %	User Change Order %
El Sereno MS	Fire Alarm System; Modernization; Playground Resurfacing	Q3-2011	\$4,298,000	\$4,858,828	13.05%	0.00%
Erwin ES	Library Modernization	Q3-2011	\$563,500	\$568,234	0.84%	0.00%
Eshelman ES	Upgrade Fire Alarm & Comply with Associated State Requirements	Q3-2011	\$478,500	\$524,266	9.56%	1.33%
Farmdale ES	New Sanitary Building	Q3-2011	\$118,125	\$187,514	58.74%	0.00%
Farmdale ES	Fire Alarm (Bundling Effort)	Q3-2011	\$391,006	\$488,625	24.97%	0.00%
Figueroa ES	Upgrade Fire Alarm & Comply with Associated State Requirements	Q3-2011	\$411,000	\$415,190	1.02%	0.00%
Figueroa ES	HVAC Installation	Q3-2011	\$197,000	\$203,324	3.21%	0.00%
Fremont HS	Air-Conditioning: Auditorium & Gym	Q3-2011	\$1,125,000	\$1,198,314	6.52%	0.00%
Fremont HS	Convert Auto Shop to Classroom	Q3-2011	\$780,000	\$843,327	8.12%	0.00%
Frost MS	Air Conditioning	Q3-2011	\$359,000	\$384,438	7.09%	0.00%
Jefferson HS	New Tech High (Phase II)	Q3-2011	\$1,827,000	\$1,827,000	0.00%	0.00%
Lillian ES	Upgrade Fire Alarm & Comply with Associated State Requirements	Q3-2011	\$468,000	\$548,535	17.21%	0.00%
Manhattan ES	Office Modernization	Q3-2011	\$273,000	\$386,579	41.60%	0.00%
Markham MS	Turf, Lighting & Restrooms (Phase I and Phase II DSA)	Q3-2011	\$2,474,859	\$2,716,353	9.76%	1.75%
Menlo ES	Fire Alarm System	Q3-2011	\$499,000	\$657,854	31.83%	0.00%
Miles ES	New Literacy Garden	Q3-2011	\$137,500	\$141,242	2.72%	0.00%
Miller ES	Fire Alarm (Bundling Effort)	Q3-2011	\$463,000	\$571,021	23.33%	0.00%
Narbonne HS	Fire Alarm (Bundling Effort)	Q3-2011	\$1,757,000	\$2,491,029	41.78%	0.00%
Narbonne HS	Science Lab Renovation	Q3-2011	\$548,000	\$562,508	2.65%	0.00%
Nightingale MS	Upgrade Fire Alarm & Comply with Associated State Requirements	Q3-2011	\$855,000	\$1,184,840	38.58%	0.00%
Olive Vista MS	Fire Alarm System	Q3-2011	\$1,275,000	\$1,373,443	7.72%	0.00%
Pinewood ES	Replace Fire Alarm System	Q3-2011	\$648,000	\$888,689	37.14%	0.00%
Polytechnic HS	Replace Fire Alarm System	Q3-2011	\$2,135,000	\$2,743,247	28.49%	0.00%
Porter MS	Upgrade Fire Alarm & Comply with Associated State Requirements	Q3-2011	\$784,000	\$783,670	-0.04%	0.00%
Revere Charter MS	Exterior Painting & Refinish	Q3-2011	\$153,999	\$153,999	0.00%	0.00%
Revere Charter MS	Remove & Replace Deteriorated Roofing	Q3-2011	\$987,027	\$1,000,571	1.37%	0.00%



FORMAL CONTRACTS COMPLETED FROM 2011 FORWARD

School Name	Project Description	Date Complete	Original Contract Amount	Final Contract Amount	Total Change Order %	User Change Order %
San Pedro ES	Fire Alarms	Q3-2011	\$512,000	\$882,113	72.29%	0.00%
Santa Monica Community Charter ES	Fire Alarm System	Q3-2011	\$424,000	\$434,187	2.40%	0.00%
Sunland ES	Replace Fire Alarm System	Q3-2011	\$677,000	\$785,847	16.08%	0.00%
Sylmar HS	Small Learning Communities Facilities Upgrade (Phase I)	Q3-2011	\$704,000	\$969,577	37.72%	1.73%
Taper ES	Fire Alarm System	Q3-2011	\$439,000	\$576,654	31.36%	0.00%
University HS / Indian Springs HS	Fire Alarm System	Q3-2011	\$1,297,000	\$1,611,865	24.28%	0.00%
Van Nuys HS	Remove & Replace Grandstands	Q3-2011	\$1,386,000	\$2,019,166	45.68%	0.82%
Vermont ES	Fire Alarm System	Q3-2011	\$369,700	\$454,067	22.82%	0.00%
Willenberg Special Education Center	Upgrade Fire Alarm & Comply with Associated State Requirements	Q3-2011	\$913,000	\$934,393	2.34%	0.00%
Wilmington MS	Upgrade Fire Alarm & Comply with Associated State Requirements	Q3-2011	\$777,000	\$1,086,458	39.83%	0.00%
15th St. ES	Fire Alarm System	Q4-2011	\$434,000	\$545,878	25.78%	0.00%
24th St. ES	Provide Food Service Building	Q4-2011	\$2,749,000	\$3,404,086	23.83%	0.99%
61st St. ES	Upgrade Fire Alarm & Comply with Associated State Requirements	Q4-2011	\$419,000	\$600,194	43.24%	0.00%
92nd St. ES	Replace Fire Alarm System	Q4-2011	\$392,000	\$434,038	10.72%	0.00%
Ambler ES	Fire Alarm System	Q4-2011	\$423,000	\$674,774	59.52%	0.00%
Banning HS	Culinary Arts Academy	Q4-2011	\$598,700	\$711,913	18.91%	0.00%
Beethoven ES / Vine ES	Soccer Field and Landscape Improvements; Community School Park	Q4-2011	\$974,620	\$981,153	0.67%	0.23%
Bell HS	Replace HVAC; Remove & Replace Grandstands; Upgrade Fire Alarm & Comply with Associated State Requirements	Q4-2011	\$4,127,000	\$5,004,512	21.26%	2.80%
Braddock ES	Upgrade Fire Alarm & Comply with Associated State Requirements	Q4-2011	\$335,200	\$338,706	1.05%	0.00%
Bright ES	Remove and Replace Hot Water Boiler	Q4-2011	\$846,168	\$893,083	5.54%	1.28%
Carson HS	Replace Concrete Columns	Q4-2011	\$78,450	\$81,898	4.39%	0.00%
Carson HS / Eagle Tree Continuation HS	Renovate Building; Replace Fire Alarm System; Fire Alarm System	Q4-2011	\$5,488,000	\$7,786,278	41.88%	2.43%
Chime Charter MS (Collier ES)	Remove & Replace Roofing, Gutter and Downspouts	Q4-2011	\$222,100	\$223,067	0.44%	0.00%
Coldwater Canyon ES	Provide New Modular Building; Library Modernization; Office Modernization	Q4-2011	\$1,267,000	\$1,627,875	28.48%	0.00%
Darby ES	Repair Arcades & Lunch Shelters	Q4-2011	\$92,740	\$92,740	0.00%	0.00%



FORMAL CONTRACTS COMPLETED FROM 2011 FORWARD

School Name	Project Description	Date Complete	Original Contract Amount	Final Contract Amount	Total Change Order %	User Change Order %
Dorris ES	Replace Campus-Wide Fire Alarm System	Q4-2011	\$236,700	\$318,284	34.47%	0.00%
Franklin HS	Small Learning Communities DSA; Banner Installation	Q4-2011	\$724,300	\$786,556	8.60%	0.00%
Fremont HS	Install New Synthetic Track & Field, Scoreboard & Field Lights	Q4-2011	\$2,398,535	\$2,475,805	3.22%	0.00%
Fremont HS	SLC Facilities Upgrades - (Phase 1) Outdoor Spaces, Visual Identity	Q4-2011	\$767,000	\$812,151	5.89%	0.00%
Fullbright ES	Paving	Q4-2011	\$459,000	\$562,469	22.54%	0.00%
Gage MS	Upgrade Fire Alarm & Comply with Associated State Requirements	Q4-2011	\$1,143,000	\$1,143,000	0.00%	0.00%
Gates ES	Upgrade Fire Alarm & Comply with Associated State Requirements	Q4-2011	\$479,000	\$479,000	0.00%	0.00%
Gridley ES	Fire Alarm System	Q4-2011	\$242,000	\$242,000	0.00%	0.00%
Hancock Park ES	Upgrade Fire Alarm & Comply with Associated State Requirements	Q4-2011	\$445,000	\$451,592	1.48%	0.00%
Heliotrope ES	Upgrade Fire Alarm & Comply with Associated State Requirements	Q4-2011	\$522,000	\$529,076	1.36%	0.00%
Independence Continuation HS	Fire Alarm System	Q4-2011	\$313,125	\$321,967	2.82%	0.00%
Lanterman Special Education HS	Fire Alarm System	Q4-2011	\$424,000	\$501,456	18.27%	0.00%
Liggett ES	Two-Story Modular Building	Q4-2011	\$1,039,000	\$1,211,394	16.59%	15.20%
Manual Arts HS	Convert Classroom to Flexible Science Lab; Renovate Main Gym	Q4-2011	\$794,000	\$850,491	7.11%	0.00%
Miramonte ES	Fire Alarm (Bundling Effort)	Q4-2011	\$597,600	\$597,600	0.00%	0.00%
Multnomah ES	Provide Multi-Purpose Room, Increase Food Service	Q4-2011	\$4,686,672	\$4,686,672	0.00%	0.00%
Noble ES	Upgrade Fire Alarm & Comply With Associated State Requirements	Q4-2011	\$389,789	\$416,842	6.94%	0.00%
Pacific BI Special Education Center	Upgrade Fire Alarm System	Q4-2011	\$629,800	\$726,412	15.34%	0.00%
Reseda HS	Air Conditioning - Gym Non-Year-Round	Q4-2011	\$596,000	\$794,822	33.36%	0.00%
San Antonio ES	Exterior Painting & Refinish; Interior Painting & Refinish	Q4-2011	\$126,350	\$134,801	6.69%	2.63%
San Miguel ES	Replace Fire Alarm System	Q4-2011	\$718,000	\$713,698	-0.60%	0.00%
Saturn ES	Upgrade Fire Alarm & Comply with Associated State Requirements	Q4-2011	\$478,000	\$621,402	30.00%	0.00%
Telfair ES	Provide New Assembly/Food Service/Lunch Shelter and ADA	Q4-2011	\$5,397,000	\$6,332,549	17.33%	2.34%
Valerio ES	Upgrade Fire Alarm & Comply with Associated State Requirements	Q4-2011	\$468,000	\$551,813	17.91%	0.00%
Van Nuys HS	Exterior & Interior Painting and Refinish	Q4-2011	\$1,264,959	\$1,247,774	-1.36%	7.22%



FORMAL CONTRACTS COMPLETED FROM 2011 FORWARD

School Name	Project Description	Date Complete	Original Contract Amount	Final Contract Amount	Total Change Order %	User Change Order %
Westchester HS / Del Rey Continuation HS	Replace Fire Alarm	Q4-2011	\$1,538,000	\$1,542,950	0.32%	0.00%
32nd St/USC Performing Arts Magnet	Update Fire Alarm & Comply with Associated State Requirements	Q1-2012	\$296,000	\$353,369	19.38%	0.00%
93rd St. ES	Replace Fire Alarm System	Q1-2012	\$629,000	\$684,346	8.80%	0.00%
El Camino Real HS / Leonis Continuation HS	Replace Fire Alarm; Fire Alarm System	Q1-2012	\$1,529,000	\$1,808,704	18.29%	0.00%
Hobart ES	Upgrade Fire Alarm & Comply with Associated State Requirements	Q1-2012	\$437,800	\$619,677	41.54%	0.00%
Hubbard ES	Upgrade Fire Alarm & Comply with Associated State Requirements	Q1-2012	\$405,500	\$419,917	3.56%	0.00%
Lemay ES	Roof Coverings	Q1-2012	\$250,850	\$250,850	0.00%	0.00%
Lincoln HS	Provide Security Lighting	Q1-2012	\$156,000	\$156,000	0.00%	0.00%
Loreto ES	Upgrade Fire Alarm & Comply With Associated State Requirements	Q1-2012	\$367,000	\$372,184	1.41%	0.00%
Los Angeles HS	Fire Alarm System	Q1-2012	\$1,697,000	\$2,009,717	18.43%	0.00%
Madison MS	Replace Fire Alarm System	Q1-2012	\$1,163,750	\$1,662,803	42.88%	0.00%
North Hollywood HS	Fire Alarm	Q1-2012	\$1,352,000	\$1,764,821	30.53%	0.35%
Parthenia ES	Repair Arcades & Lunch Shelters	Q1-2012	\$371,173	\$371,173	0.00%	0.00%
Reed MS	Upgrade Fire Alarm & Comply with Associated State Requirements	Q1-2012	\$1,072,000	\$1,192,232	11.22%	0.00%
Roosevelt HS	Fire Alarm System	Q1-2012	\$1,797,000	\$2,751,234	53.10%	0.00%
San Fernando MS	Update Fire Alarm & Comply with Associated State Requirements	Q1-2012	\$952,000	\$1,408,724	47.98%	20.21%
Sunrise ES	Paint Interior of School Classrooms	Q1-2012	\$75,000	\$75,000	0.00%	0.00%
Vine ES	Update Fire Alarm & Comply with Associated State Requirements	Q1-2012	\$404,000	\$404,000	0.00%	0.00%
Total			\$149,849,965	\$178,478,375	19.10%	0.95%

GRAND TOTAL

Summary Totals	Original Contract Amount	Final Contract Amount	Total Change Order %	User Change Order %
Formal Contracts Completed Prior to 2011	\$2,181,488,548	\$2,406,740,001	10.33%	1.99%
Formal Contracts Completed from 2011 Forward	\$149,849,965	\$178,478,375	19.10%	0.95%
Grand Total	\$2,331,338,513	\$2,585,218,375	10.89%	1.92%



REPAIR & MODERNIZATION CHANGE ORDER RATES

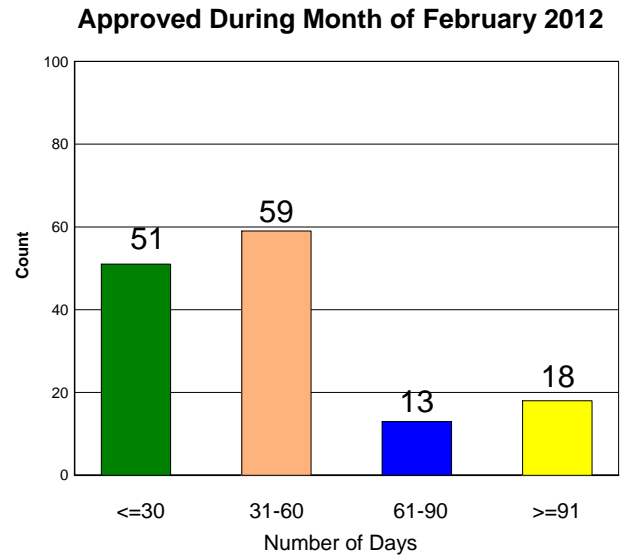
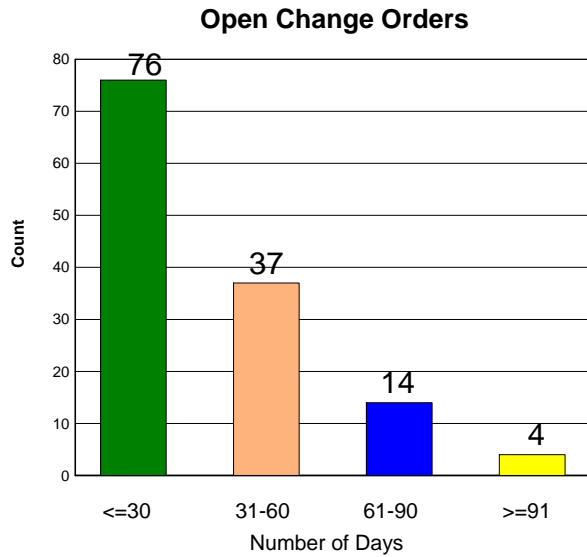
GRAND TOTAL BY PROJECT TYPE

Project Type	Original Contract Amount	Final Contract Amount	Total Change Order %	User Change Order %
Adult & Career Education	\$30,445,000	\$34,100,403	12.01%	0.95%
Air Conditioning	\$267,886,979	\$311,000,669	16.09%	6.51%
Asbestos Abatement	\$23,785,783	\$23,783,102	-0.01%	1.81%
Athletic Facilities	\$44,846,312	\$54,139,600	20.72%	2.68%
Auditorium Renovations	\$4,387,039	\$5,394,835	22.97%	3.49%
Classroom Lighting	\$11,481,038	\$11,393,019	-0.77%	0.00%
Concrete Paving	\$6,220,172	\$6,014,472	-3.31%	0.07%
DSA Access Compliance	\$20,828,137	\$23,468,448	12.68%	0.63%
DSA Fire Alarm	\$280,303,876	\$326,038,556	16.32%	0.49%
Electrical / M&O Fire Alarm	\$11,994,143	\$13,217,892	10.20%	0.78%
Elevator Systems	\$7,114,523	\$6,798,994	-4.44%	0.96%
Exterior Painting	\$43,640,862	\$46,570,969	6.71%	4.73%
Floor Coverings	\$48,872,505	\$50,388,953	3.10%	0.40%
Food Services Modernization	\$30,639,501	\$35,892,181	17.14%	1.01%
Hazard Mitigation	\$57,759,709	\$59,111,318	2.34%	1.19%
HVAC	\$66,290,641	\$72,958,674	10.06%	0.50%
Interior Painting	\$35,194,370	\$35,905,081	2.02%	0.38%
Joint-Use Athletic Field/Outdoor Facility	\$14,122,284	\$16,548,586	17.18%	0.76%
Library Renovation	\$7,550,263	\$9,041,839	19.76%	0.21%
Lockers	\$2,307,893	\$2,437,711	5.62%	3.27%
Lunch Shelters	\$18,100,426	\$19,878,644	9.82%	0.97%
Modernizations	\$163,523,010	\$195,022,577	19.26%	1.86%
New / Upgrade Library (Core)	\$3,698,500	\$4,032,643	9.03%	0.00%
New Building "Existing Facilities"	\$20,940,340	\$24,941,495	19.11%	0.29%
Paving / Greening / Equipment	\$168,824,323	\$184,257,325	9.14%	1.90%
Plumbing / Irrigation	\$62,778,588	\$65,340,613	4.08%	1.09%
Portables	\$27,610,142	\$30,307,337	9.77%	0.54%
Qualified Zone Academy Bonds (QZAB)	\$18,419,510	\$21,635,203	17.46%	2.23%
Roofing	\$61,799,484	\$63,355,769	2.52%	0.32%
Safety & Technology	\$592,067,781	\$635,516,776	7.34%	1.37%
Security System / CCTV	\$2,446,900	\$2,800,565	14.45%	0.00%
Seismic Retrofit	\$67,060,889	\$73,818,679	10.08%	3.85%
Sheet Metal / Fencing	\$25,246,916	\$26,006,997	3.01%	0.55%
Small Learning Communities	\$18,753,055	\$22,659,822	20.83%	0.93%
Wall Systems	\$19,799,413	\$20,890,431	5.51%	1.88%
Year-Round Air Conditioning Auditorium	\$15,352,827	\$16,818,840	9.55%	0.51%
Year-Round Air Conditioning Gym	\$29,245,379	\$33,729,359	15.33%	0.91%
Total	\$2,331,338,513	\$2,585,218,375	10.89%	1.92%



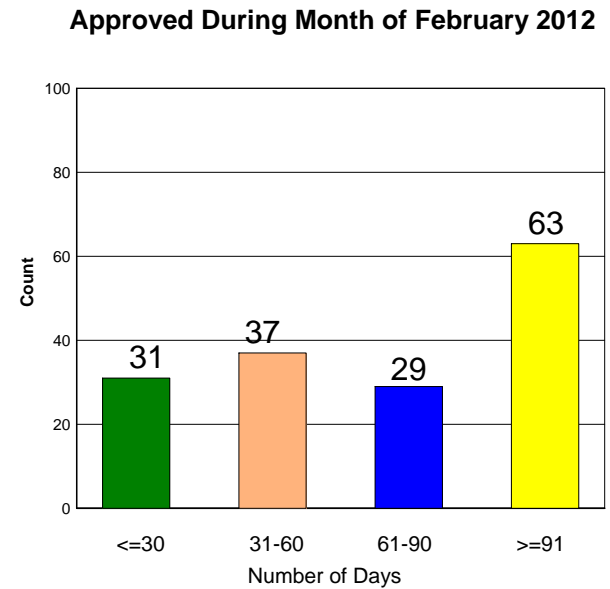
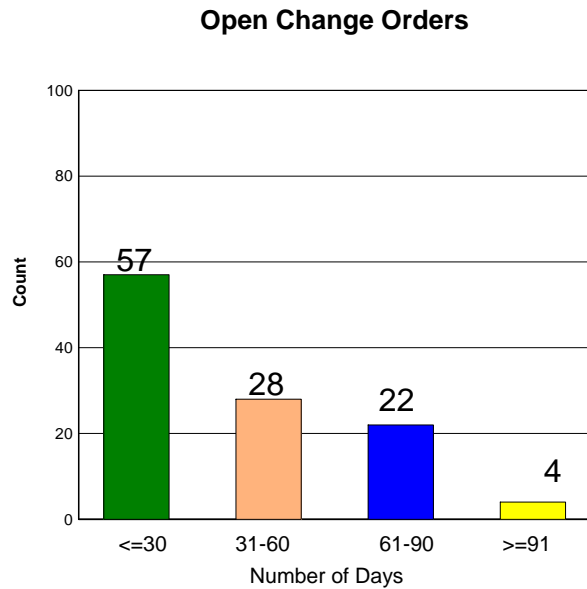
CHANGE ORDER PROCESSING TIME

New Construction



NC Total Approved in February 2012: **141**
 Average Number of Days: **49**

Repair & Modernization



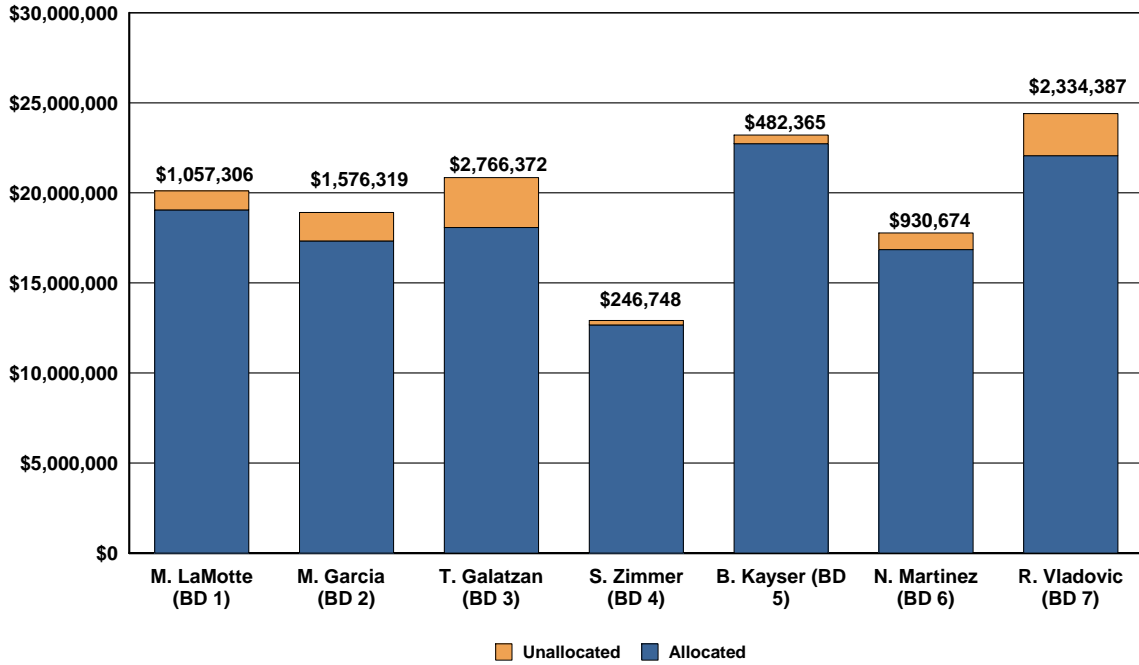
EF Total Approved in February 2012: **160**
 Average Number of Days: **90**

Data for Open Change Orders as of April 5, 2012

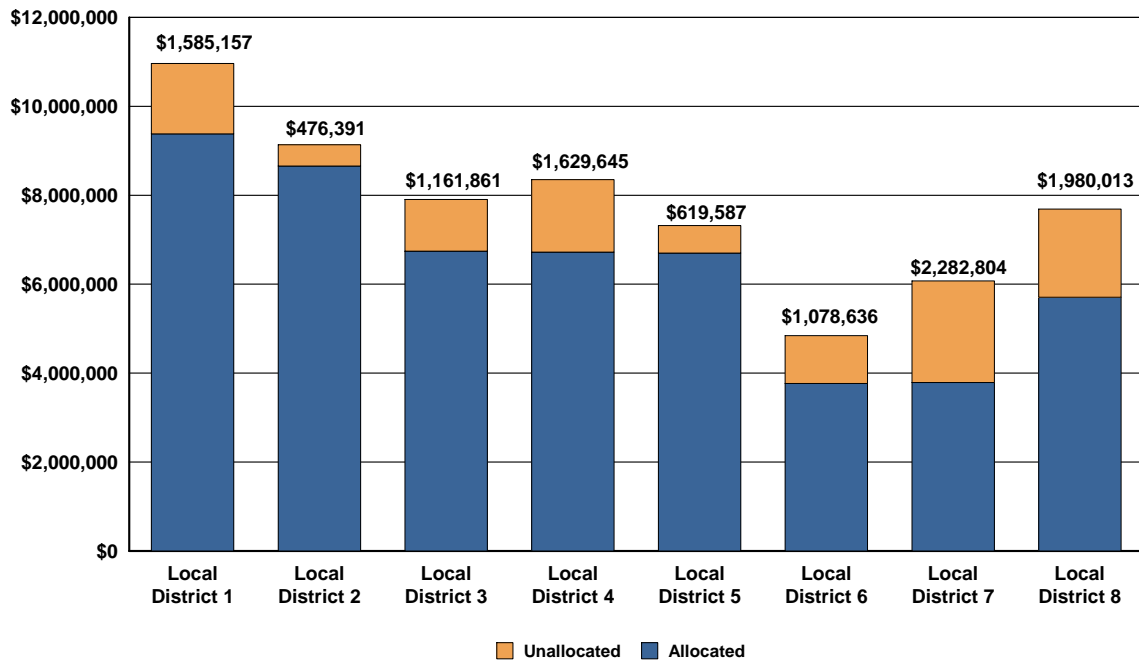


UNALLOCATED BOND FUNDS

BOARD MEMBER DISCRETIONARY BOND FUNDS



LOCAL DISTRICT ALTERATIONS & IMPROVEMENTS BOND FUNDS



Unallocated Bond Funds as of March 13, 2012



FEDERAL STIMULUS BOND STATUS (BAB AND QSCB)

Local Bond Measure	Bond Type	Amount Issued*	Expenditures as of 3/15/12	% Expended	Remaining to Spend
Measure K	Build America Bonds	\$199,898,054	\$156,673,505	78.38%	\$43,224,549
Measure R	Build America Bonds	\$840,218,663	\$746,183,053	88.81%	\$94,035,610
Measure Y	Build America Bonds	\$1,579,005,124	\$919,924,878	58.26%	\$659,080,246
Measure Y	Qualified School Construction Bond	\$608,594,112	\$551,908,532	90.69%	\$56,685,580
		\$3,227,715,953	\$2,374,689,967	73.57%	\$853,025,986

*net cost of issuance

Between October 2009 and May 2010, LAUSD sold more than \$4 billion of Measure K, Measure R and Measure Y General Obligation Bonds (GO Bonds) in an effort to ensure the District could complete the current bond program as planned.

The GO Bonds included traditional tax exempt bonds as well as Build America Bonds (BABs) and Qualified School Construction Bonds (QSCBs). BABs are taxable municipal bonds that require the Federal government to pay State or local government issuers a payment equal to 35% of the interest payments on those bonds, which lowers the issuer's cost of borrowing. QSCBs provide Federal tax credits for bondholders in lieu of interest in order to reduce an issuer's cost of borrowing and must be spent within three years of issuance.

The table above shows the amount of BABs and QSCBs issued by LAUSD, how much has been spent and how much is remaining to spend.



BOARD OF EDUCATION ACTIONS

RECENT BOARD ACTIONS THROUGH MARCH 15, 2012

Report #	Action Item	BOC Date
N/A		

UPCOMING BOARD ACTIONS IN APRIL 2012

Report #	Action Item	BOC Date
201-11/12	Amendment to the Facilities Services Division Strategic Execution Plan to Cancel 633 and Unfund 288 Projects	21-Mar-12
202-11/12	Amendment to the Facilities Services Division Strategic Execution Plan to Define and Approve Nine Alteration and Improvement and Board Member Priority Projects at Various Schools	21-Mar-12
203-11/12	Amendment to the Facilities Services Division Strategic Execution Plan to Define and Approve a Parent and Family Center Upgrade and Improvement Project at Miramonte Elementary School	21-Mar-12
205-11/12	Amendment to the Facilities Services Division Strategic Execution Plan to Define and Approve 100 Elementary School Facelift Projects	21-Mar-12
206-11/12	Amendment to the Facilities Services Division Strategic Execution Plan to Define and Approve a Project to Abate Asbestos in the Crawl Spaces and Tunnels of the Administration Building at Marshall High School	21-Mar-12
207-11/12	Amendment to the Facilities Services Division Strategic Execution Plan to Update the Photovoltaic Program	21-Mar-12