

Los Angeles Unified School District

**SCHOOL CONSTRUCTION BOND
CITIZENS' OVERSIGHT
COMMITTEE**

**Quarterly Report
July – September 2014**

LOS ANGELES UNIFIED SCHOOL DISTRICT

SCHOOL CONSTRUCTION BOND CITIZENS' OVERSIGHT COMMITTEE

Stephen English, Chair

L.A. City Controller's Office

Pamela Schmidt, Vice-Chair

Early Education Coalition

Quynh Nguyen, Secretary

LAUSD Student Parent

Scott Folsom, Executive Committee

Tenth District PTSA

Stuart Magruder, Executive Committee

American Institute of Architects

Bill Brewington

Thirty-First District PTSA

Paul Escala

CA Charter School Association

Garrett Francis

Assoc. General Contractors of CA

Elizabeth Lugo (Alternate)

LAUSD Student Parent

Abigail Marquez

L.A. City Mayor's Office

Ron Miller

L.A. Co. Federation of Labor AFL-CIO

John Naimo

L.A. Co. Auditor-Controller's Office

Scott Pansky

L.A. Area Chamber of Commerce

Barry Waite

CA Tax Reform Assn.

Susan Linschoten (Alternate)

L.A. Co. Auditor-Controller's Office

Joseph P. Buchman – Legal Counsel

Burke, Williams & Sorensen, LLP

Thomas A. Rubin, CPA

Oversight Committee Consultant

Gary C. Anderson, PhD

Bond Administrator

Daniel Hwang

Administrative Analyst

1st Quarter Report FY 2014/15 3rd Quarter 2014 July – September 2014

I. Overview

The mission of the School Construction Bond Citizens' Oversight Committee (BOC) is to oversee the expenditure of money for the construction, repair and modernization of schools by the LAUSD and to communicate its findings to the Board and the public so that school bond funds are invested as the voters intended and that projects are completed wisely and efficiently.

The shared vision between the BOC and the LAUSD is to build and maintain schools that promote the full development of the child, are educationally and environmentally sound, enhance their neighborhoods through design and programming as centers of community, and reflect the wise and efficient use of limited land and public resources.

The BOC presents this Quarterly Report in the discharge of its duties. This Report covers activities of the BOC during the 1st Quarter of the Fiscal Year 2014/2015, the 3rd Quarter of Calendar Year 2014 (July – September).

II. Resolutions Adopted

The BOC adopted the following resolutions during the period covered by this Quarterly Report.

- **2014-30** – Amendment to the Facilities Services Division Strategic Execution Plan to Define and Approve 12 Projects That Address Critical School Repair Needs (August 21, 2014)
- **2014-31** – Amendment to the Facilities Services Division Strategic Execution Plan to Consolidate and Update Two Facilities Improvement Projects at Crenshaw High School (August 21, 2014)

- **2014-32** – Amendment to the Facilities Services Division Strategic Execution Plan to Define and Approve Seven Board Member Priority Projects and Alteration and Improvement Projects at Various Schools in Educational Service Centers East, West, and South (August 21, 2014)
- **2014-33** – Amendment to the Facilities Services Division Strategic Execution Plan to Redefine the Monroe High School Industrial Arts Building Rehabilitation Project as the Monroe High School Industrial Arts Building Replacement Project and Approve the Revised Project (August 21, 2014)
- **2014-34** – Amendment to the Facilities Services Division Strategic Execution Plan to Define and Approve Eight Projects That Address Critical School Repair Needs (September 25, 2014)
- **2014-35** – Amendment to the Facilities Services Division Strategic Execution Plan to Define and Approve Five Sustainable Environment Enhancement Developments for Schools (SEEDS) Projects (September 25, 2014)
- **2014-36** – Amendment to the Facilities Services Division Strategic Execution Plan to Define and Approve the University High School Music Performing Arts Career Technical Education (CTE) Project (September 25, 2014)
- **2014-37** – Amendment to the Information Technology Strategic Execution Plan to Revise and Approve the Marlton School Information Technology Network Modernization Project Budget and Schedule (September 25, 2014)
- **2014-38** – Amendment to the Information Technology Strategic Execution Plan to Define and Approve IT Network Equipment Upgrades (September 25, 2014)
- **2014-39** – Amendment to the Information Technology Division Strategic Execution Plan to Purchase Devices and Carts for the Purpose of Equipping Schools to Complete the SBAC Testing (September 25, 2014)
- **2014-40** – Amendment to the Information Technology Strategic Execution Plan to Define and Approve Computer Refresh Project in Support of the My Integrated Student Information System (MiSiS) Rollout (September 25, 2014)

III. Resolutions Not Adopted

- None

IV. BOC Member Activities

- Pamela Schmidt spoke at the Naming Ceremony for the Esther Collins Early Education Center. (August 28, 2014)

V. Joint Use Activities

- None

VI. Board of Education Presentations

- None

VII. Task Force/Subcommittee Activities

- None

VIII. New Construction

As of the end of this quarter, LAUSD Facilities Services Division reports the following regarding new school construction:

- 295 New Construction Program Projects:
 - 295 New Construction Program Projects have been completed.
 - 1 school remains on a Multi-Track Calendar.
 - 0 schools remain on a Concept 6 Calendar.
 - 2 schools with involuntary busing.
 - The current change order rate is 6.97%

IX. Modernization

As of the end of this quarter, LAUSD Facilities Services Division reports the following regarding modernization projects:

- Current change order rate is 11.78%; existing facilities has a change order rate goal of 5%; the industry standard for existing facilities is 10%.
- Formal Contracts completed from 2014 forward to date equals \$81,771,741.

Federal Stimulus Bond Status (BAB and QSCB)

- Measure K Program (Build America Bonds) is 81.53% complete. Issued to date is \$199,898,054. Remaining to spend is \$36,917,548.
- Measure R Program (Build America Bonds) is 94.31% complete. Issued to date is \$840,218,663. Remaining to spend is \$47,779,353.
- Measure Y Program (Build America Bonds and Qualified School Construction Bond) is 92.07% complete. Issued to date is \$2,187,599,236. Remaining to spend is \$250,399,758.

X. Committee Member—Appointments/Resignations/Elections

- None

XI. LAUSD Facilities Services Division—Status of New Construction and Modernization of Existing Facilities Projects

As reported by the LAUSD Facilities Services Division, the current status of New Construction and Modernization of existing Facilities Projects are set forth in the attached monthly status report. The monthly status report (Exhibit 2) was provided to the BOC by the LAUSD Facilities Services Division and reflects the status as of September 15, 2014.

XII. BOC Budget

The BOC’s Annual Budget for the July 1, 2014-June 30, 2015 Fiscal Year is \$630,652.00. Actual expenditures through September 2014 were \$118,654.44 or 19% of the budget.

	1st Quarter (FY)	YTD	Budget
Legal	\$16,614.07	\$16,614.07	\$160,000.00
Consultant	\$40,391.00	\$40,391.00	\$169,000.00
Office	\$61,649.37	\$61,649.37	\$301,652.00
Totals	\$118,654.44	\$118,654.44	\$630,652.00

XIII. BOC Member Requests

- Mr. English asked for a workshop on cost estimating. (August 21, 2014; Complete)
- Mr. Naimo asked for a change order presentation from ITD (August 21, 2014; Pending)
- Mr. Folsom asked for a report on procurement protocols, specifically related to bond funded procurements (August 21, 2014; Pending)
- Mr. Naimo asked for a comprehensive report on all E-rate dollars (September 25, 2014; Pending)

XIV. Public Comments

August 21, 2014

- Sari Rynew, Community Member
- Kim Kaufman, Community Member

September 25, 2014

- Jenny Thomas, Kitchen Community

XV. Public Meetings

For the matters contained in the Quarterly Report, the BOC held two public meetings. These meetings were held on August 21, 2014, and September 25, 2014. The record of the BOC members’ attendance for these meetings can be found in Exhibit 1.

XVI. Public Access

Agendas, resolutions, approved minutes, as well as information regarding BOC committee members may be accessed at: <http://www.laschools.org/bond>

1st Quarter Report (July 1st through September 30th) for fiscal year 2014/2015 approved and submitted by staff on January 29, 2015

Gary Anderson

Gary Anderson, PhD

Bond Administrator

Bond Oversight Committee

1st Quarter Report (July – September) for fiscal year 2014/2015 approved by the BOC by a vote of 8 - 0 on January 29, 2015.

Exhibit 1

Bond Oversight Committee Meeting Attendance
1st Quarter of FY 2014-15 Ending September 2014

Name	07/2014 (Regular)	08/21/14 (Regular)	09/25/14 (Regular)
Brewington, Bill (31 st District PTSA)	No Meeting	○	○
English, Stephen (L.A. City Controller's Office)		●	●
Escala, Paul (CA Charter Schools Association)		○	○
Folsom, Scott (Tenth District PTSA)		●	●
Francis, Garrett (Associated General Contractors Ca)		●	●
Linschoten, Susan** (L.A. County Auditor/Controller's Office)			
Lugo, Elizabeth (LAUSD Student Parent)		●	○
Magruder, Stuart (American Institute of Architects)		●	●
Marquez, Abigail (L.A. City Mayor's Office)		●	○
Miller, Ron (L.A./Orange Co. Building & Construction Trades Council)		●	●
Naimo, John* (L.A. County Auditor/Controller's Office)		●	●
Nguyen, Quynh (LAUSD Student Parent)		●	●
Pansky, Scott (L.A. Area Chamber of Commerce)		●	○
Schmidt, Pamela (Early Education Coalition)		●	●
Waite, Barry (CA Tax Reform Assn)		●	●

● = Present ○ = Absent

Blank Cell = Alternate Member Not Present, or Alternate Member Filled In for Active Member

-- = Non-Committee Member at time of Meeting

*Primary Member **Alternate Member (Attendance box left blank if not needed to serve as alternate)

Exhibit 2



FACILITIES SERVICES DIVISION

Consolidated Monthly Program Status Report



Consolidated Monthly Program Status Report

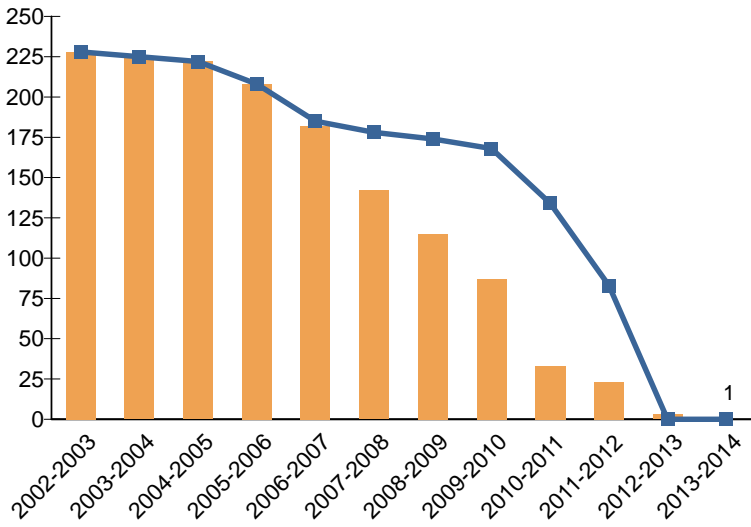
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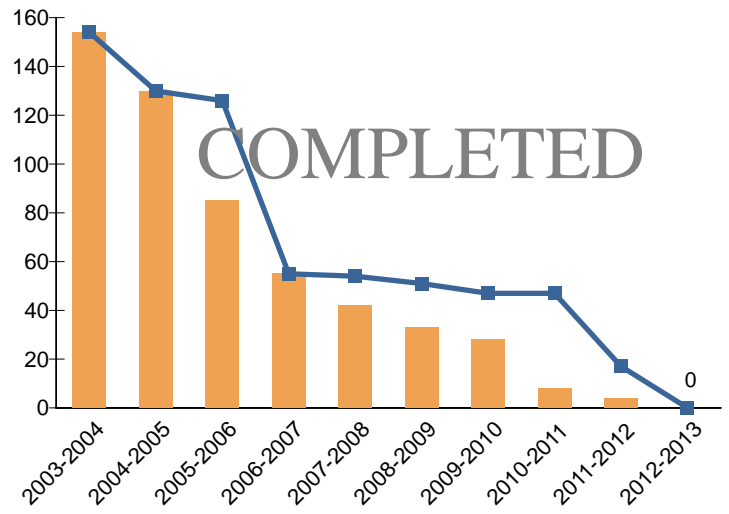


PROGRAM GOALS

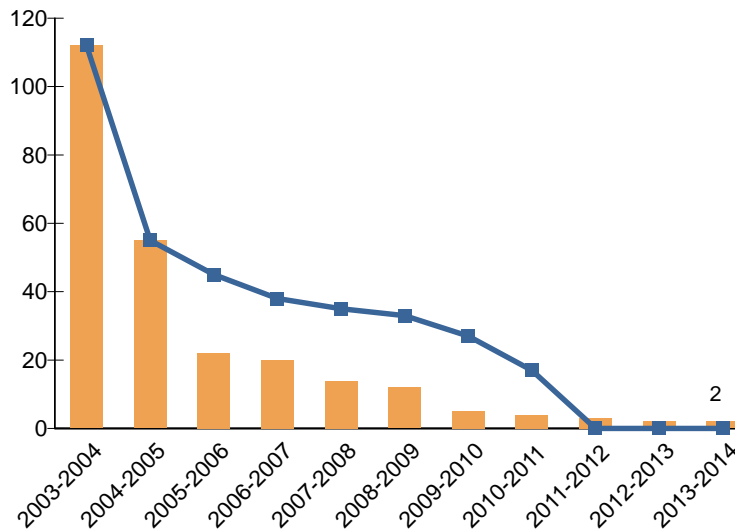
Schools on Multi-Track Calendar



Schools on Concept 6 Calendar



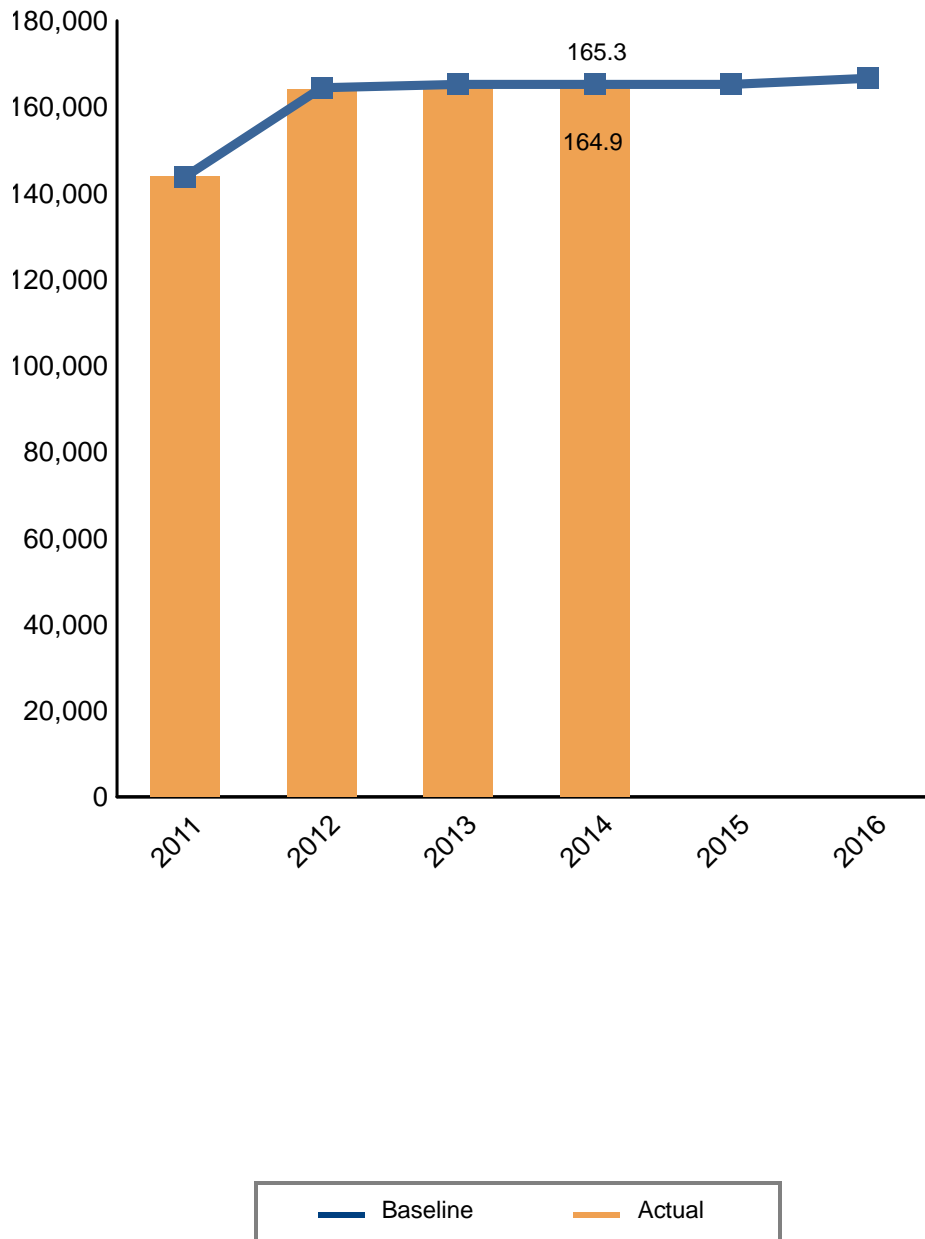
Schools with Involuntary Busing





KEY DELIVERABLES

New Seat Delivery

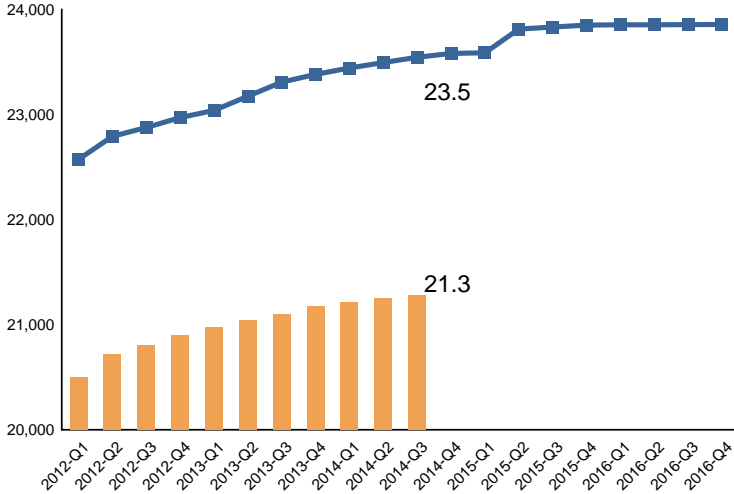


New Seat Delivery chart above includes only New Construction projects. Actual data is adjusted at School Occupancy. Baseline is the 2013 Facilities Services Division Strategic Execution Plan

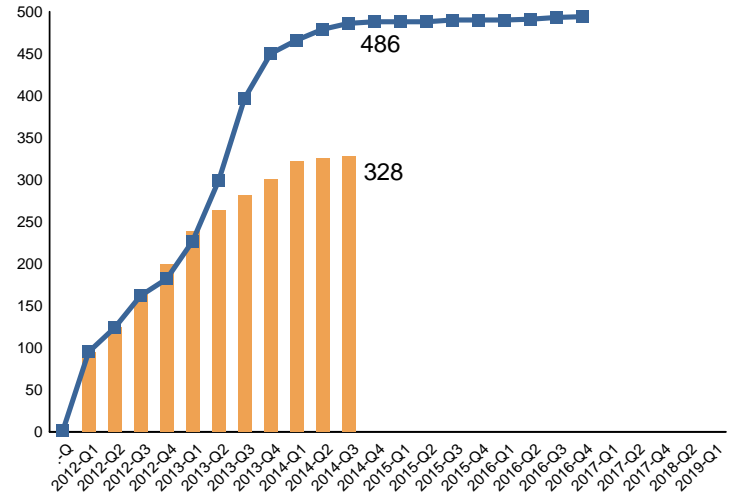


KEY DELIVERABLES

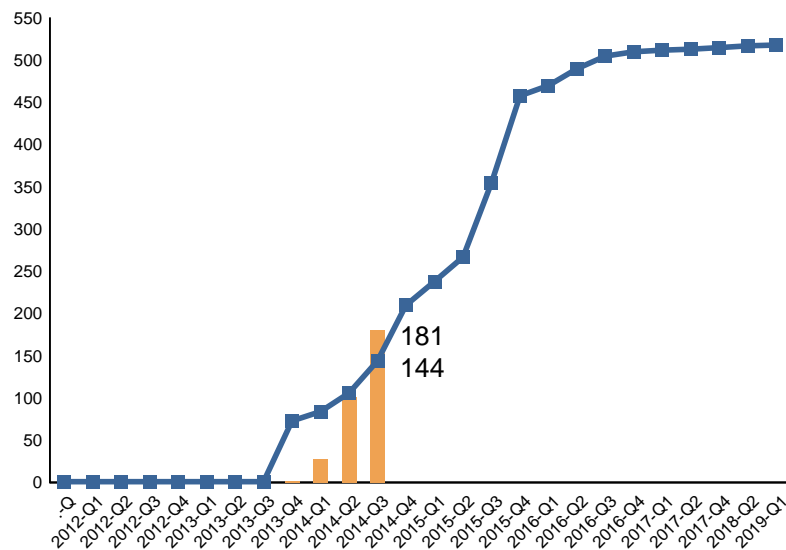
Repair & Modernization Project Completion



CIP Project Completion



SUP Project Completion



— Baseline — Actual

Actual data in the charts above is adjusted at Substantial Completion. Baseline is the 2013 Facilities Services Division Strategic Execution Plan as amended by Board of Education actions to date. In addition, Repair & Modernization Baseline and Actual data exclude projects categorized as "Completed By Other Means". The 306 projects approved by the Board on June 18, 2013 have been moved from CIP to SUP Baseline. SUP framework was approved on January 14, 2014.



MONTHLY PROGRESS

NTP Design: New Construction

Project #	Project Name	Date
N/A		

NTP Design: Repair & Modernization

Project #	School Name	Project Description	Date
10104612	Venice HS	ADA Ramp to Girls Restroom	25-Aug-14
10004998	Gardena EEC	Nature Explore Classroom	2-Sep-14
10005000	Mikes EEC	Nature Explore Classroom	11-Sep-14
10005002	Trinity EEC	Nature Explore Classroom	15-Sep-14

NTP Design: Capital Improvement Program (CIP)

Project #	Project Name	Date
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NTP Design: School Upgrade Program (SUP)

Project #	Project Name	Date
10363983	Parmelee ES - IT Network Upgrade	16-Aug-14
10365633	Byrd MS - HVAC System Replacement	3-Sep-14
10366333	Bravo Med Mag - New Hot Water Storage Tank & Boiler	9-Sep-14

**DSA Approval: New Construction**

Project #	Project Name	Date
N/A		

DSA Approval: Repair & Modernization

Project #	School Name	Project Description	Date
10105874	Braddock ES	ADA Access Compliance	19-Aug-14
10108400	San Fernando ES	ADA Access Compliance	19-Aug-14
10105870	Nightingale MS	ADA Access Compliance	25-Aug-14
10005037	Gratts EEC	Safety Upgrades and Improvements	27-Aug-14
10105888	San Fernando MS	ADA Access Compliance	27-Aug-14
10105884	1st St. ES	ADA Access Compliance	2-Sep-14
10104369	Angeles Mesa ES	ADA Access Repairs	2-Sep-14
10105864	Evergreen ES	ADA Access Compliance	2-Sep-14
10105875	10th St. ES	ADA Access Compliance	9-Sep-14
10105880	Berendo MS	ADA Access Compliance	9-Sep-14
10105887	Lockwood ES	ADA Access Compliance	9-Sep-14
10105841	San Fernando HS	Science Lab Renovation	9-Sep-14
10108868	Wilson HS	Air Conditioning System Replacement	9-Sep-14
10105900	Wright MS	ADA Access Compliance	9-Sep-14
10364222	Verdugo Hills HS	Campus-Wide Fire Alarm	10-Sep-14



DSA Approval: Capital Improvement Program (CIP)

Project #	Project Name	Date
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DSA Approval: School Upgrade Program (SUP)

Project #	Project Name	Date
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NTP Construction: New Construction

Project #	Project Name	Date
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N/A

NTP Construction: Repair & Modernization

Project #	School Name	Project Description	Date
10366143	Miller ES	Electronic Camera Door Entry	19-Aug-14
10102640	Verdugo Hills HS	Non Air Conditioned Clssrms & Mdf Room	19-Aug-14
10105219	Venice HS	Air Conditioning in Classrooms & Office	20-Aug-14
10005060	Park Western EEC	Safety Upgrades And Improvements	25-Aug-14
10152891	Playa Del Rey ES	Fire Alarm System	28-Aug-14
10100965	Belmont HS	Fire Alarm System	2-Sep-14
10100966	Newmark Continuation HS	Fire Alarm System	2-Sep-14
10107361	University HS	Track & Field Improvements	8-Sep-14
10005058	Northridge EEC	Safety Upgrades and Improvements	14-Sep-14

NTP Construction: Capital Improvement Program (CIP)

Project #	Project Name	Date
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NTP Construction: School Upgrade Program (SUP)

Project #	Project Name	Date
10365684	Burton ES - Replace Playground Matting	18-Aug-14
10365688	Chase ES - Replace Playground Matting	18-Aug-14
10365761	Walgrove ES - Replace Playground Matting	19-Aug-14
10365681	Belvedere ES - Replace Playground Matting	20-Aug-14
10365700	Emelita ES - Replace Playground Matting	20-Aug-14
10365745	San Jose ES - Replace Playground Matting	22-Aug-14
10365744	San Fernando ES - Replace Playground Matting	29-Aug-14
10365690	Clifford ES - Replace Playground Matting	4-Sep-14
10363919	Jones PC - IT Network Upgrade	5-Sep-14
10363859	28th St ES - IT Network Upgrade	8-Sep-14
10363853	153rd St ES - IT Network Upgrade	10-Sep-14
10363876	Amestoy ES - IT Network Upgrade	10-Sep-14
10363893	Burbank MS - IT Network Upgrade	10-Sep-14
10366024	Downtown Magnets HS: Downtown Business Magnet - IT Network Upgrade	10-Sep-14
10363935	Gardena ES - IT Network Upgrade	12-Sep-14
10363882	Barton Hill ES - IT Network Upgrade	13-Sep-14

Substantial Completion: New Construction

Project #	Project Name	Date
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**Substantial Completion: Repair & Modernization**

Project #	School Name	Project Description	Date
10108862	Downtown Business Magnet HS	Address Water Intrusion	16-Aug-14
10365646	Crestwood ES	Provide Upgrades to the Campus by Providing a New Electronic Marquee	18-Aug-14
10108784	Huntington Park HS	Provide Safety Screen at the Exterior Stairwell	18-Aug-14
10005018	Brooklyn EEC	Safety Upgrades and Improvements	19-Aug-14
10102640	Verdugo Hills HS	Non Air Conditioned Clssrms & Mdf Room	19-Aug-14
10366189	Colfax Charter ES	Laptops & Desktops	31-Aug-14
10366132	Columbus MS	Desktop Computers	31-Aug-14
10365128	Dahlia Heights ES	Purchase Laptop Computers	31-Aug-14
10366133	Granada ES	Desktop Computers	31-Aug-14
10366130	Limerick ES	Laptops & Media Carts	31-Aug-14
10366131	Melvin ES	Laptops & Media Carts	31-Aug-14
10365130	Toland Way ES	Purchase Laptop Computers	31-Aug-14
10366193	Tulsa ES	Desktop Computers	31-Aug-14
10366195	Van Gogh ES	Laptops & Desktops	31-Aug-14
10366197	Van Ness ES	Laptops & Cart	31-Aug-14
10366134	Winnetka ES	Computers, Smartboard, Printer	31-Aug-14
10108865	Lincoln HS	Slope Repair/Access Compliance	10-Sep-14
10105337	Locke Charter HS	Athletic Field Renovation Including Lighting, Scoreboard, Restrooms	12-Sep-14

Substantial Completion: Capital Improvement Program (CIP)

Project #	Project Name	Date
10003836	Maintenance & Operations North Office - Photovoltaic Installation	9-Sep-14



Substantial Completion: School Upgrade Program (SUP)

Project #	Project Name	Date
10363874	Alexandria ES - IT Network Upgrade	22-Aug-14
10363908	Cohasset ES - IT Network Upgrade	22-Aug-14
10363940	Gledhill ES - IT Network Upgrade	22-Aug-14
10365989	Webster MS - IT Network Upgrade	22-Aug-14
10363875	Allesandro ES - IT Network Upgrade	25-Aug-14
10363939	Glassell Park ES - IT Network Upgrade	25-Aug-14
10363968	Loreto ES - IT Network Upgrade	25-Aug-14
10363949	Harvard ES - IT Network Upgrade	26-Aug-14
10364124	Perez Special Education Center - Roofing	26-Aug-14
10363970	Marianna ES - IT Network Upgrade	28-Aug-14
10363975	Middleton PC - IT Network Upgrade	28-Aug-14
10365681	Belvedere ES - Replace Playground Matting	28-Aug-14
10363889	Bright ES - IT Network Upgrade	29-Aug-14
10363913	Corona ES - IT Network Upgrade	29-Aug-14
10363920	Eastman ES - IT Network Upgrade	29-Aug-14
10363904	Chapman ES - IT Network Upgrade	3-Sep-14
10365688	Chase ES - Replace Playground Matting	5-Sep-14
10365744	San Fernando ES - Replace Playground Matting	5-Sep-14
10365761	Walgrove ES - Replace Playground Matting	5-Sep-14
10363931	Ford ES - IT Network Upgrade	9-Sep-14
10365690	Clifford ES - Replace Playground Matting	11-Sep-14
10363966	Liberty ES - IT Network Upgrade	12-Sep-14
10366296	Pilot School Boyle Heights STEM @ Hollenbeck MS	15-Sep-14
10366297	Pilot School Incubator School @ Westchester HS	15-Sep-14
10366299	Pilot School ESP @ Lincoln HS	15-Sep-14

**DSA Certification: New Construction**

Project #	Project Name	Date
10000063	Santa Monica New PC	18-Aug-14
10000012	Maclay New PC	5-Sep-14
10000040	South Gate New ES #6	5-Sep-14

DSA Certification: Repair & Modernization

Project #	School Name	Project Description	Date
10103955	El Sereno MS	Fire Alarm System	20-Aug-14
10149960	El Sereno MS	Upgrade Fire Alarm System for Entire Site	20-Aug-14
10104898	El Sereno MS	Classrooms, Safety & Tech., Trenching, Fire Alarm	20-Aug-14
10100950	Kennedy HS	Fire Alarm System	20-Aug-14
10101054	Cleveland HS	Remove & Replace Grandstands	21-Aug-14
10100948	Manual Arts HS	Fire Alarm System	21-Aug-14
10004285	Normont EEC	Shade Shelter	21-Aug-14
10103875	San Fernando MS	Provide Sanitary Building	22-Aug-14
10104139	Charnock ES	Fire Alarm	25-Aug-14
10104159	Noble ES	Fire Alarm System	25-Aug-14
10104412	Noble ES	Classrooms, Safety & Tech., Fire Alarm	25-Aug-14
10106327	San Fernando ES	Clrms, Safety & Tech.	25-Aug-14
10104769	San Fernando ES	Replace Campus-Wide Fire Alarm System with Required Access Compliance	25-Aug-14
10104662	Venice Skills Center	Adult Center	28-Aug-14
10107442	52nd St. EEC	New Shade Shelters (3)	29-Aug-14
10100256	Colfax Charter ES	Replace Campus-Wide Fire Alarm System with Required Access Compliance	29-Aug-14
10106123	Colfax Charter ES	Clrms, Safety & Tech.	29-Aug-14
10106174	Ford ES	Clrms, Safety & Tech.	29-Aug-14
10105279	Ford ES	Fire Alarms	29-Aug-14
10103435	Frost MS	Air Conditioning	29-Aug-14
10100700	Bandini ES	Fire Alarm System	4-Sep-14
10103877	Clover ES	Provide Shade Structure	4-Sep-14
10104742	Drew MS	Classrooms, Fire Alarm	4-Sep-14
10106428	Drew MS	Clrms, Safety & Tech.	4-Sep-14
10100149	Montara ES	Replace Fire Alarm System	4-Sep-14



DSA Certification: Repair & Modernization

Project #	School Name	Project Description	Date
10104699	Sylmar ES	Modernization	4-Sep-14
10103679	Canyon Charter ES	Fire Alarm System	5-Sep-14
10106090	Canyon Charter ES	Clsrms, Safety & Tech.	5-Sep-14
10104054	Fletcher ES	Lunch Shelter Remediation	5-Sep-14
10103622	South Gate HS	Replace HVAC	5-Sep-14
10101063	Westchester HS	Repair/Replace Grandstands	5-Sep-14
10104760	Westchester HS	Replace Bleacher Stands in Football Stadium	5-Sep-14
10100118	San Gabriel ES	Replace Fire Alarm	9-Sep-14
10101813	Glenwood ES	New Marquee Sign	10-Sep-14
10101554	Polytechnic HS	Perform & Media Arts (CTE)	10-Sep-14
10106340	Sherman Oaks ES	Clsrms, Safety & Tech.	10-Sep-14
10105128	Sherman Oaks ES	Fire Alarm	10-Sep-14
10101987	Sun Valley MS	Medical Health Services - Dental	10-Sep-14
10104920	Valerio ES	Office Modernization	10-Sep-14
10100735	Marianna ES	Fire Alarm System	11-Sep-14
10104402	61st St. ES	Fire Alarm System	15-Sep-14
10106343	61st St. ES	Clsrms, Safety & Tech.	15-Sep-14
10101096	Carver MS	Turf, Light & Rstrm	15-Sep-14

DSA Certification: Capital Improvement Program (CIP)

Project #	Project Name	Date
10004556	Curtiss MS - Photovoltaic Installation	20-Aug-14

DSA Certification: School Upgrade Program (SUP)

Project #	Project Name	Date
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NEW CONSTRUCTION CHANGE ORDER RATES

PROJECTS COMPLETED PRIOR TO 2014

Total Number of Projects Completed Prior to 2014		Seats	Original Contract Amount	Final Contract Amount	Total Change Order %	User Change Order %
Renovation	4 Projects	1,841	\$71,185,500	\$90,037,132	26.48%	2.69%
All Other Projects	291 Projects	150,019	\$5,137,544,207	\$5,481,897,322	6.70%	0.73%
Total	295 Projects	151,860	\$5,208,729,707	\$5,571,934,454	6.97%	0.76%

PROJECTS COMPLETED FROM 2014 FORWARD

Project Name	Seats	Date Complete	Original Contract Amount	Final Contract Amount	Total Change Order %	User Change Order %
Total	0 Projects					

GRAND TOTAL

Summary Totals		Seats	Original Contract Amount	Final Contract Amount	Total Change Order %	User Change Order %
Renovation	4 Projects	1,841	\$71,185,500	\$90,037,132	26.48%	2.69%
All Other Projects	291 Projects	150,019	\$5,137,544,207	\$5,481,897,322	6.70%	0.73%
Grand Total	295 Projects	151,860	\$5,208,729,707	\$5,571,934,454	6.97%	0.76%



REPAIR & MODERNIZATION CHANGE ORDER RATES

CONTRACTS COMPLETED PRIOR TO 2014

	Original Contract Amount	Final Contract Amount	Total Change Order %	User Change Order %
Total	\$2,537,469,845	\$2,830,892,777	11.56%	1.80%

CONTRACTS COMPLETED FROM 2014 FORWARD

School Name	Project Description	Date Complete	Original Contract Amount	Final Contract Amount	Total Change Order %	User Change Order %
112th St. ES	Fire Alarm System	Q1-2014	\$295,000	\$276,657	-6.22%	0.00%
Banning HS	Non Air Conditioned Space - Phase 1B	Q1-2014	\$387,000	\$438,369	13.27%	0.00%
Cheremoya ES	Air Conditioning - Auditorium	Q1-2014	\$222,000	\$241,230	8.66%	0.00%
Garfield HS	Replace Main Building / Auditorium	Q1-2014	\$41,500,000	\$52,477,573	26.45%	0.00%
Heliotrope ES	Provide Sanitary Building	Q1-2014	\$481,685	\$500,453	3.90%	0.00%
Los Angeles HS	Fire Alarm	Q1-2014	\$40,000	\$68,082	70.21%	0.00%
Monroe HS	Fire Damage Repair	Q1-2014	\$198,000	\$198,000	0.00%	0.00%
North Valley Occupational Center	Fire Alarm	Q1-2014	\$929,000	\$929,000	0.00%	0.00%
South Gate HS	Small Learning Community - Phase II	Q1-2014	\$1,146,522	\$1,292,542	12.74%	0.00%
Van Nuys HS	Small Learning Community - Phase II	Q1-2014	\$887,800	\$1,092,150	23.02%	0.00%
Cienega ES	Playfield & Learning Center	Q2-2014	\$1,094,000	\$1,253,159	14.55%	0.00%
Crenshaw HS	Wellness Center	Q2-2014	\$2,362,500	\$2,517,155	6.55%	0.00%
Fleming MS	HVAC Repairs & Interim Housing	Q2-2014	\$2,486,000	\$2,799,350	12.60%	0.00%
Grant HS	Grandstands	Q2-2014	\$1,180,000	\$1,335,071	13.14%	0.00%
Hollywood HS	SLC DSA	Q2-2014	\$1,175,000	\$1,373,873	16.93%	0.00%
Hollywood HS	Track and Field Improvement	Q2-2014	\$4,450,000	\$4,450,000	0.00%	0.00%
Kennedy HS	Small Learning Communities	Q2-2014	\$972,000	\$1,184,475	21.86%	0.00%
Locke EEC	Resurface Asphalt-Play Area/Pkg Lot	Q2-2014	\$644,000	\$689,021	6.99%	0.00%
Los Angeles Academy MS	Plumbing	Q2-2014	\$1,334,000	\$1,410,856	5.76%	0.00%



CONTRACTS COMPLETED FROM 2014 FORWARD

School Name	Project Description	Date Complete	Original Contract Amount	Final Contract Amount	Total Change Order %	User Change Order %
Point Fermin ES	Classroom Air Conditioning	Q2-2014	\$778,400	\$832,955	7.01%	0.00%
Reseda HS	Science Room Renovation	Q2-2014	\$549,000	\$615,962	12.20%	0.00%
Revere MS	Provide Sanitary Building	Q2-2014	\$523,400	\$812,715	55.28%	0.00%
University HS	Office Modernization - Phase I	Q2-2014	\$1,228,400	\$1,440,866	17.30%	0.00%
Harrison ES	Completion of Phase II & III Ceiling Repair	Q3-2014	\$1,515,000	\$1,716,387	13.29%	0.00%
Markham MS	Air Condition for Music Building , Shop Building and Library; Fire Alarm	Q3-2014	\$805,000	\$814,723	1.21%	0.00%
Reseda HS	Auditorium Renovation	Q3-2014	\$286,000	\$282,138	-1.35%	0.00%
Wilson HS	SLC Modernization Phase 2B	Q3-2014	\$694,060	\$728,977	5.03%	0.00%
Total			\$68,163,767	\$81,771,741	19.96%	0 %

GRAND TOTAL

Summary Totals	Original Contract Amount	Final Contract Amount	Total Change Order %	User Change Order %
Contracts Completed Prior to 2014	\$2,537,469,845	\$2,830,892,777	11.56%	1.80%
Contracts Completed from 2014 Forward	\$68,163,767	\$81,771,741	19.96%	0 %
Grand Total	\$2,605,633,612	\$2,912,664,518	11.78%	1.75%

Contracts include: Lump Sum, JOC, 17250 and 17406



REPAIR & MODERNIZATION CHANGE ORDER RATES

GRAND TOTAL BY PROJECT TYPE

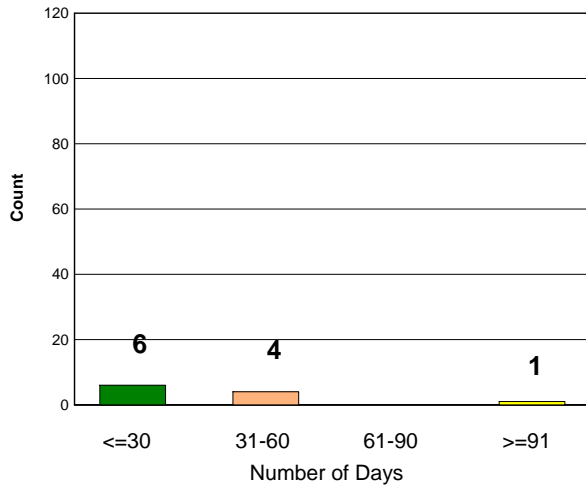
Project Type	Original Contract Amount	Final Contract Amount	Total Change Order %	User Change Order %
Adult & Career Education	\$30,445,000	\$34,100,403	12.01%	0.95%
Air Conditioning	\$279,663,979	\$323,920,934	15.83%	6.32%
Asbestos Abatement	\$23,785,783	\$23,783,102	-0.01%	1.81%
Athletic Facilities	\$64,988,781	\$75,605,599	16.34%	1.97%
Auditorium Renovations	\$16,677,914	\$22,310,108	33.77%	1.39%
Classroom Lighting	\$11,854,619	\$11,766,600	-0.74%	0.00%
Concrete Paving	\$7,899,573	\$7,898,054	-0.02%	0.06%
DSA Access Compliance	\$21,935,465	\$25,480,862	16.16%	0.72%
DSA Fire Alarm	\$307,884,831	\$366,103,307	18.91%	0.47%
Electrical / M&O Fire Alarm	\$12,329,143	\$13,562,631	10.00%	0.76%
Elevator Systems	\$8,085,523	\$8,488,833	4.99%	0.84%
Exterior Painting	\$45,200,309	\$48,134,811	6.49%	4.56%
Fire Damage Repair	\$198,000			0.00%
Floor Coverings	\$48,872,505	\$50,406,337	3.14%	0.43%
Food Services Modernization	\$54,113,768	\$60,258,620	11.36%	0.62%
Hazard Mitigation	\$58,845,477	\$60,197,086	2.30%	1.17%
HVAC	\$81,095,658	\$90,501,122	11.60%	0.41%
Interior Painting	\$35,746,570	\$36,479,641	2.05%	0.38%
Joint-Use Athletic Field/Outdoor Facility	\$14,122,284	\$16,548,586	17.18%	0.76%
Library Renovation	\$7,550,263	\$9,043,614	19.78%	0.21%
Lockers	\$2,307,893	\$2,437,711	5.62%	3.27%
Lunch Shelters	\$18,546,927	\$20,335,357	9.64%	0.95%
Modernizations	\$246,726,220	\$293,892,862	19.12%	1.12%
New / Upgrade Library (Core)	\$4,338,500	\$4,841,423	11.59%	0.00%
New Building "Existing Facilities"	\$32,831,256	\$38,788,349	18.14%	0.70%
Paving / Greening / Equipment	\$169,506,523	\$185,007,156	9.14%	1.90%
Plumbing / Irrigation	\$64,112,588	\$66,751,469	4.12%	1.07%
Portables	\$28,615,227	\$31,650,012	10.61%	0.52%
Qualified Zone Academy Bonds (QZAB)	\$18,419,510	\$21,753,903	18.10%	2.23%
Roofing	\$62,145,507	\$63,705,222	2.51%	0.32%
Safety & Technology	\$592,067,781	\$635,030,591	7.26%	1.37%
Security System / CCTV	\$2,446,900	\$2,800,565	14.45%	0.00%
Seismic Retrofit	\$98,182,704	\$111,669,537	13.74%	3.02%
Sheet Metal / Fencing	\$26,426,916	\$27,342,069	3.46%	0.53%
Small Learning Communities	\$37,690,515	\$44,164,275	17.18%	0.57%
Wall Systems	\$21,647,073	\$22,951,274	6.02%	1.72%
Year-Round Air Conditioning Auditorium	\$17,310,277	\$18,935,353	9.39%	0.45%
Year-Round Air Conditioning Gym	\$31,217,129	\$36,019,561	15.38%	0.85%
Total	\$2,605,834,891	\$2,912,666,936	11.78%	1.75%



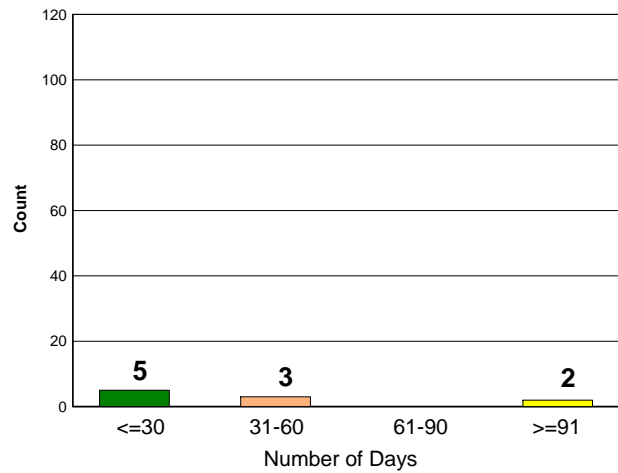
CHANGE ORDER PROCESSING TIME

New Construction

Open Change Orders



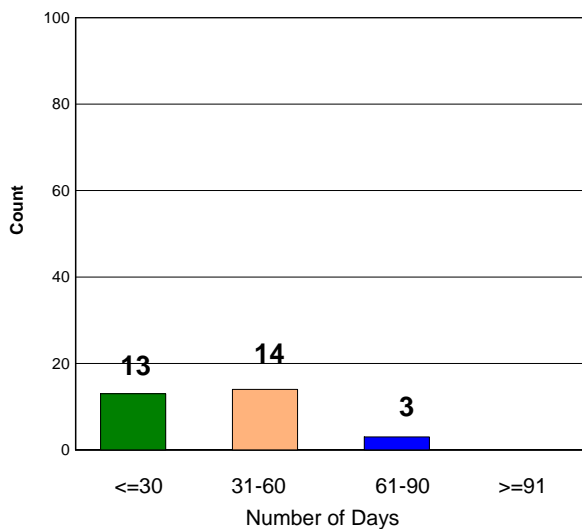
Approved from 8/16/14 to 9/15/14



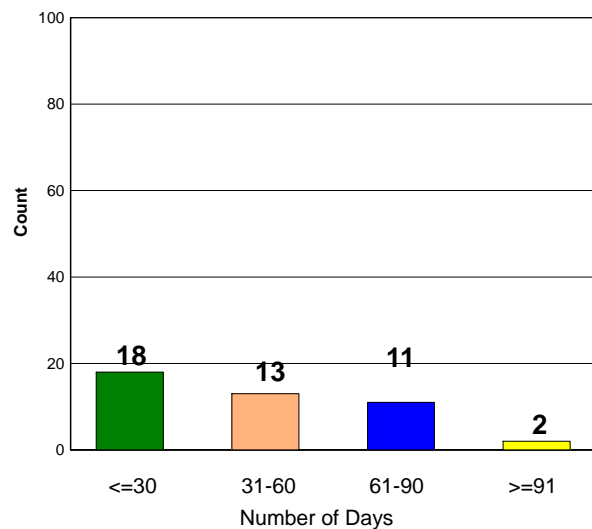
NC Total Approved for this period : **10**
Average Number of Days: **44**

Repair & Modernization

Open Change Orders



Approved from 8/16/14 to 9/15/14



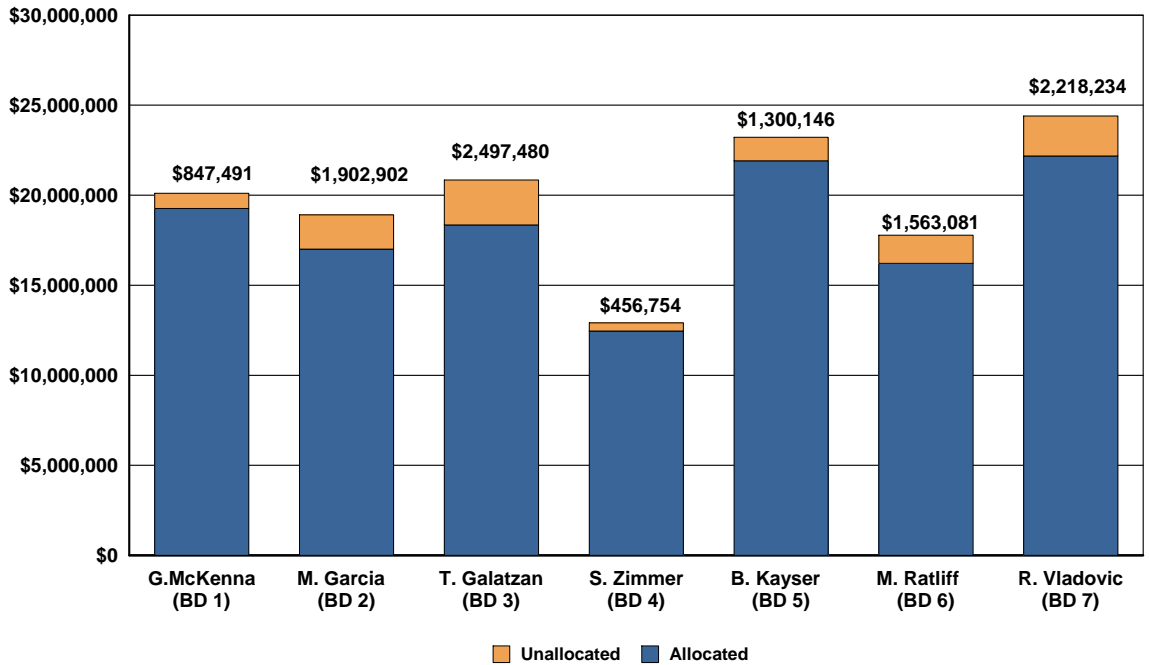
EF Total Approved for this period: **44**
Average Number of Days: **45**

Data for Open Change Orders as of October 7, 2014

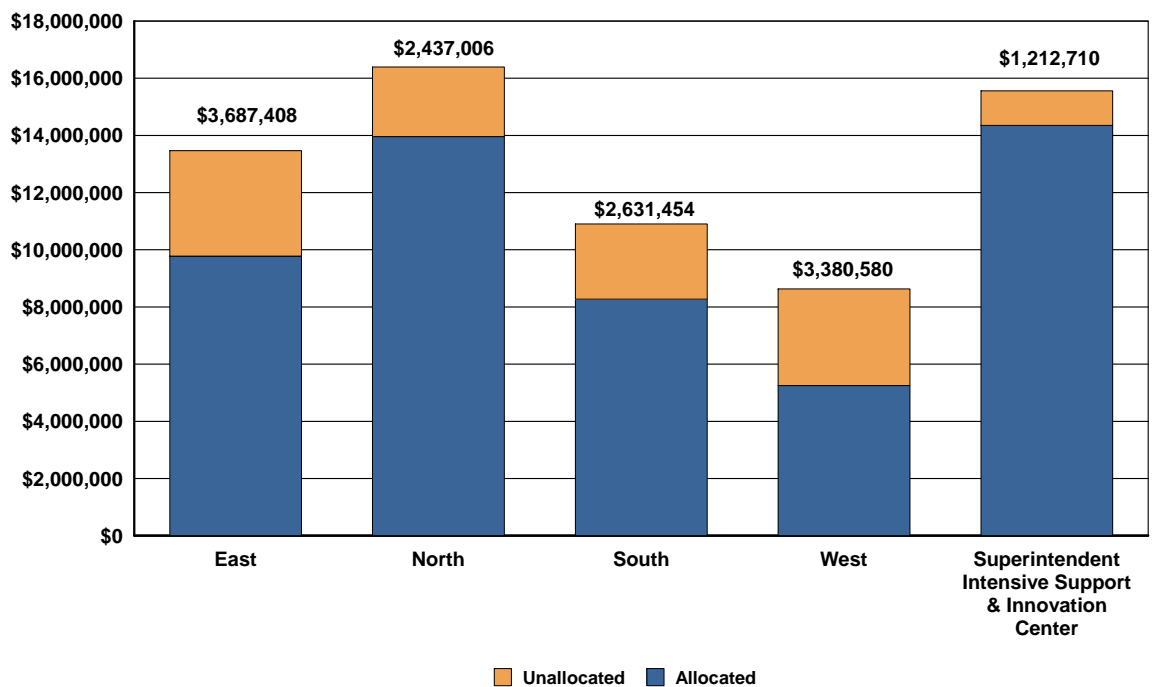


UNALLOCATED BOND FUNDS

BOARD MEMBER DISCRETIONARY BOND FUNDS



EDUCATIONAL SERVICE CENTER ALTERATIONS & IMPROVEMENTS BOND FUNDS



Unallocated Bond Funds as of July 1, 2013

**FEDERAL STIMULUS BOND STATUS (BAB AND QSCB)**

Local Bond Measure	Bond Type	Amount Issued*	Expenditures as of 9/15/14	% Expended	Remaining to Spend
Measure K	Build America Bonds	\$199,898,054	\$162,980,506	81.53%	\$36,917,548
Measure R	Build America Bonds	\$840,218,663	\$792,439,310	94.31%	\$47,779,353
Measure Y	Build America Bonds	\$1,579,005,124	\$1,328,605,365	84.14%	\$250,399,758
Measure Y	Qualified School Construction Bond	\$608,594,112	\$608,594,112	100.00%	\$0
		\$3,227,715,953	\$2,892,619,293	89.62%	\$335,096,660

*net cost of issuance

Between October 2009 and May 2010, LAUSD sold more than \$4 billion of Measure K, Measure R and Measure Y General Obligation Bonds (GO Bonds) in an effort to ensure the District could complete the current bond program as planned.

The GO Bonds included traditional tax exempt bonds as well as Build America Bonds (BABs) and Qualified School Construction Bonds (QSCBs). BABs are taxable municipal bonds that require the Federal government to pay State or local government issuers a payment equal to 35% of the interest payments on those bonds, which lowers the issuer's cost of borrowing. QSCBs provide Federal tax credits for bondholders in lieu of interest in order to reduce an issuer's cost of borrowing and must be spent within three years of issuance.

The table above shows the amount of BABs and QSCBs issued by LAUSD, how much has been spent and how much is remaining to spend.



BOARD OF EDUCATION ACTIONS

RECENT BOARD ACTIONS

Report #	Action Item	BOC Date	Board Date
046-14/15	Amendment to the Facilities Services Division Strategic Execution Plan to Define and Approve Alteration & Improvement and Board Member Priority Projects	21-Aug-14	9-Sep-14
047-14/15	Amendment to the Facilities Services Division Strategic Execution Plan to Define and Approve 12 Projects that Address Critical School Repair Needs	21-Aug-14	9-Sep-14
048/14-15	Amendment to the Facilities Services Division Strategic Execution Plan to Consolidate and Update Two Facilities Improvement Projects at Crenshaw High School	21-Aug-14	9-Sep-14
049/14-15	Amendment to the Facilities Services Division Strategic Execution Plan to Redefine the Monroe High School Industrial Arts Building Rehabilitation Project as the Monroe High School Industrial Arts Building Replacement Project and Approve the Revised Project	21-Aug-14	9-Sep-14