

Los Angeles Unified School District

School Repair & Modernization Program

The Planning through Maintaining Process

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iSEE Architecture & Engineering Internship Program
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Facilities Services Division

Mission

***“To Build New Schools and
Make Existing School Facilities Better”***



Dorsey Auditorium



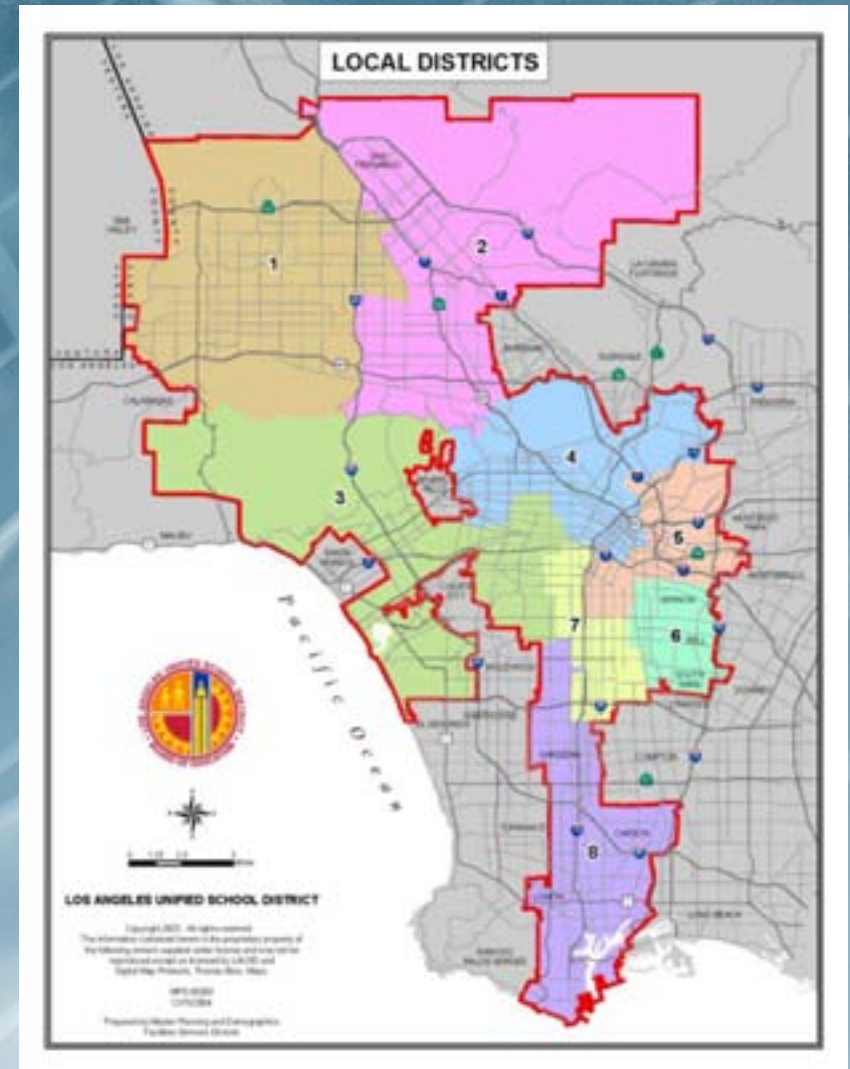
Northridge Academy High School



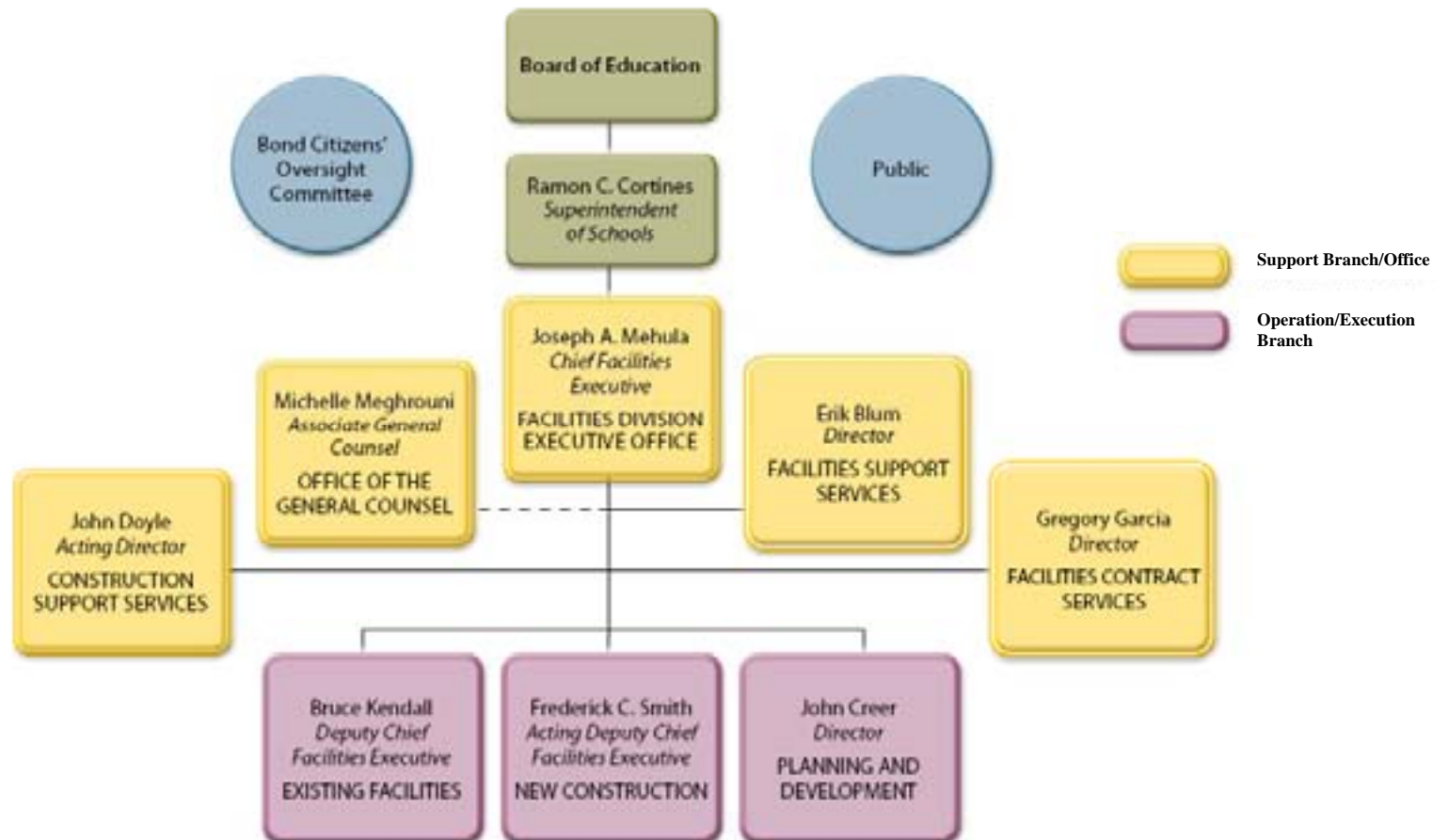
San Pedro Gymnasium

School District Demographics

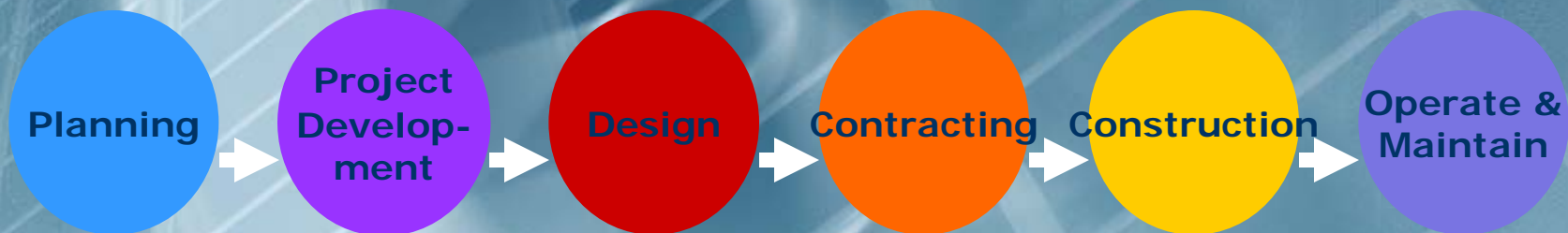
- Student Population
 - 695,000 – K-12 Students
 - 156,000 – Adult/Other Students
 - 867,000 – Total Enrollment
- Facilities
 - 14,000 Buildings
 - 878 Existing K-12 Campuses
 - Average School 50+ Years Old
- Area Served
 - 710 Square Miles
 - 28 Cities
 - 7 Elected Board Members
 - 8 Local District Superintendents



Facilities Services Division



Planning through Maintaining



Planning

- **Requirements Planning**
- **Master Planning**
- **Priorities**

Project Development

- **Project Scope Definition, Cost, and Schedule**
- **Obtain Approvals**
- **Acquisition Strategy**

Design

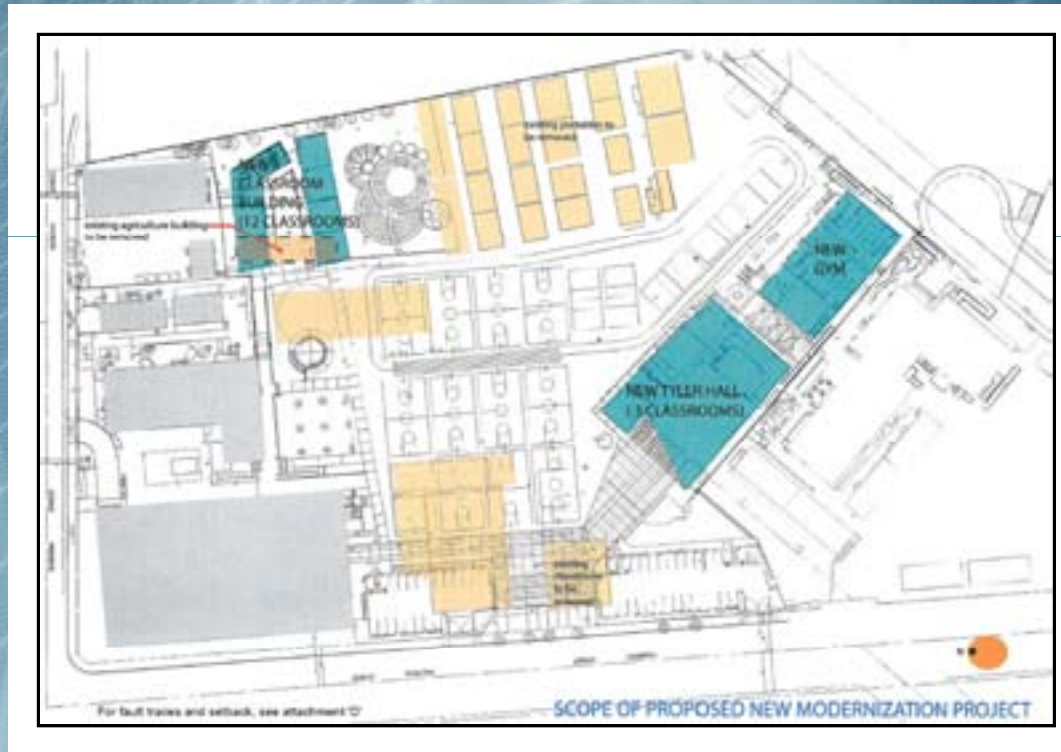
- **Design Criteria & Guidelines**
- **Design Management**
- **Design**

Bid Documents

Design Team

- **Design Managers**
 - 33 Sr PMs, DMs, AAs, and Schedulers
- **Task Order Architects & Engineering Firms**
 - Architecture: 34 firms/34 agreements
 - Engineering: 95 firms/118 agreements
 - Volume: about 440 per Qtr & about 1,800 for FY 2007-2008
- **Architect & Engineers**
 - 24 Firms Pre-Qualified
 - Major Modernization & Additions

Design



Luther Burbank Middle School



LUTHER BURBANK MIDDLE SCHOOL SCHOOL MODERNIZATION
CLASSROOM BUILDING RENDERING



LUTHER BURBANK MIDDLE SCHOOL SCHOOL MODERNIZATION
GYMNASIUM & TYLER HALL BUILDING RENDERING



Contracting

Contracting Methods

Informal

- A&B Letter Contracts (less than \$76,700)
- Job Order Contracting (JOC)

Formal

- Formal Contracts (above \$76,700)

Government Contracting Principles

- Open access to all competitive bidders
- Contracts awarded to lowest, responsible bidder

Construction



Project Completion



Operate and Maintain

- **Service Calls**
- **Preventive Maintenance**
- **Operations**
 - Custodial
 - Gardening and Landscaping
 - Pest Management

Questions

www.laschools.org

