

LOS ANGELES UNIFIED SCHOOL DISTRICT  
Student Integration Services

**MAGNET FORECAST REVIEW DESCRIPTIONS**

		1	2	3	4	5
			(A)	(B)	(C)	
Grade	Type	New Applications	Total Already Enrolled	Openings	Total (C=A+B)	
9	HBAO	350	0	90	129	
	OW	105	0	39		
10	HBAO	45	75	0	102	
	OW	5	27	0		
11	HBAO	12	83	0	123	
	OW	2	40	0		
12	HBAO	0	79	0	106	
	OW	3	27	0		
Total		522	331	129	460	

1. **Type:** Data in this chart is divided by grade level and between HBAO (Hispanic, Black, Asian and Other non-Anglo) and OW (Other White) students.
2. **New Applications:** This column displays a quick-count of the number of 2019-2020 on-time first-choice applications received. They are separated by ethnicity (HBAO/OW) and grade level. This number is raw data – ineligible applications are part of this count.
3. **Total Already Enrolled (A):** This column indicates the number of continuing students with their grade level for the 2019-2020 school year. This data is based on MiSiS enrollment information at the time of the data upload. Verify the accuracy of these numbers prior to “agreeing” with the forecast. **PLEASE REVIEW THIS DATA, ESPECIALLY IF NEW STUDENTS ENROLLED FOR SECOND SEMESTER.**
4. **Openings (B):** This is the number of students the computer will select for next year. *This number may be higher than the number of new applications.* In that case, you may need to accept additional students from the Late List.
5. **Total (C):** This number represents the number of students per grade level based on Total Already Enrolled (A) and Openings (B). The totals in Column C agree with the “Program Capacity” listed at the top of the page. Please make sure that these numbers will work for your program prior to “agreeing” with the forecast.

6		HBAO	OW	TOTAL
	(E) Total Number of Students	327	133	460
7	(F) Total ethnic percentages	71.1	28.9	100

6. **Total Number of Students (E):** These are calculated by adding the HBAO and OW data from columns A and B.
7. **Total Ethnic Percentages (F):** These are the HBAO and OW percentages based on E, above.

# Additional Process Instructions

After clicking on the Magnet Tab, the Magnet Program Enrollment Projections will display.

Two options are provided:

**I AGREE** – This means that the magnet forecast numbers have been reviewed and agreed upon. Once the agreement is entered, the magnet forecast may be submitted.

**I DISAGREE** – This means that the magnet forecast numbers have been reviewed and are requesting for Student Integration Services to adjust them. A justification must be provided in a disagreement is submitted. The justification will start a back and forth interaction between the school principal or designee and a Student Integration Services Coordinator. When disagreeing with the Magnet Forecast please include enrollment numbers as shown below:

6<sup>th</sup> grade 0 (HBAO) and 0 (OW) already enrolled; 35 (HBAO) and 15 (OW) openings  
7<sup>th</sup> grade 65 (HBAO) and 32 (OW) already enrolled; 5 (HBAO) and 0 (OW) openings  
8<sup>th</sup> grade 73 (HBAO) and 24 (OW) already enrolled; 0 (HBAO) and 6 (OW) openings

The numbers provided should add up to the program's capacity. In addition, if the magnet program is designated as a MAG 1, then the ethnic percentages must also be adhered to. In the sample response, the school's overall capacity is 255. There are 178 (HBAO) and 77 (OW) total students which maintains a 70:30 MAG1 integrated school ethnicity balance.

The way the magnet forecast enrollment was generated was changed in 2017-2018. Historically, the magnet enrollment forecast was created by rolling over the Norm Day enrollment numbers into E-CAST for Budget Development allocations. This year, a forecast has been generated for newly approved programs, schools with approved expansions/reconfigurations, or schools with known anticipated changes. The forecast for these schools and centers has been determined to be more accurate than Norm Day counts. All other Magnet Programs will still use the previous year's Norm Day enrollment numbers as the magnet forecast enrollment for 2019.

If additional students have been accepted for second semester or there are plans to retain students, please contact your Student Integration Services Coordinator at (213) 241-6532 to make the appropriate adjustments to the Magnet Forecast.

*Please note that in order for Student Integration Services to know that you have finished reviewing your Magnet Forecast you must navigate to the Submit screen and click the Submit Magnet Response link to tell E-CAST operators that you have finished reviewing and are agreeing or disagreeing with the forecast.*