



FACILITIES SERVICES DIVISION

Monthly Program Status Report **NEW CONSTRUCTION**

*Prepared for
Facilities Committee Meeting
Bond Oversight Committee Meeting
June 2009*

Through May 15, 2009



Monthly Program Status Report **NEW CONSTRUCTION**

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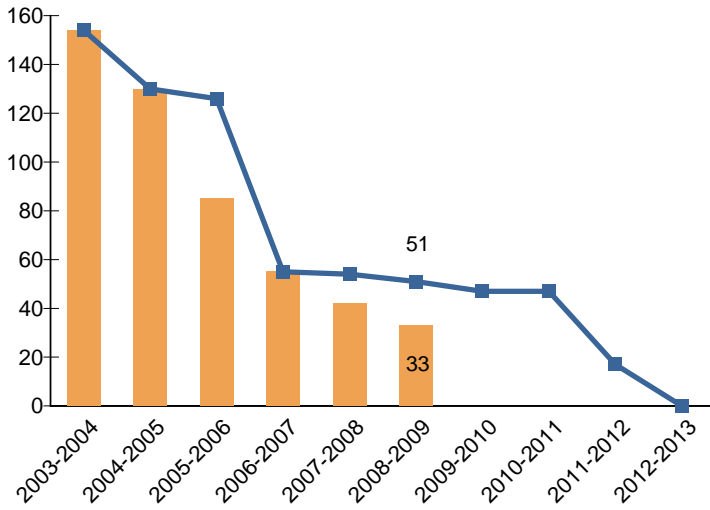
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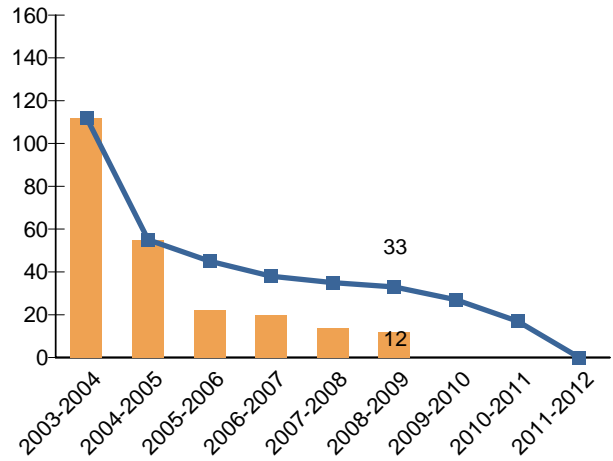
NEW CONSTRUCTION PROGRAM STATUS

Key Deliverables

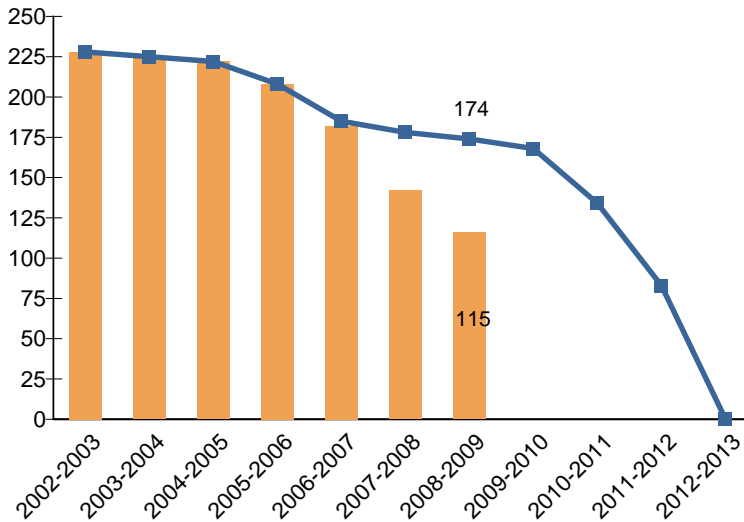
Schools on Concept 6 Calendar



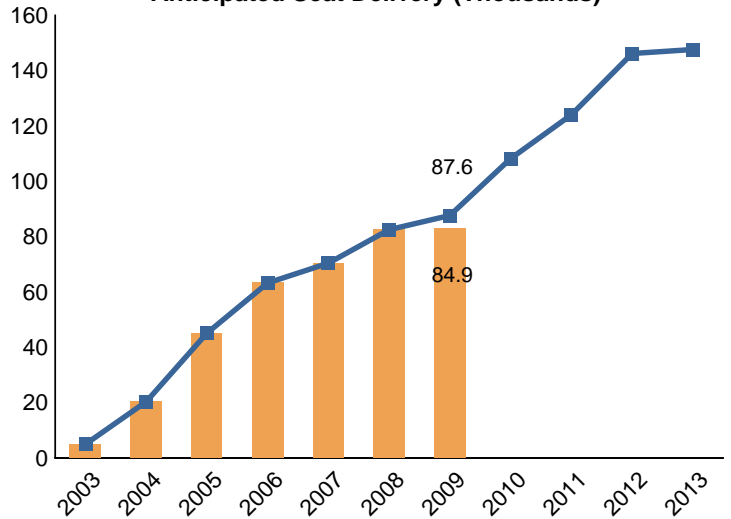
Schools With Involuntary Busing



Schools on Multi-Track Calendar



Anticipated Seat Delivery (Thousands)



Baseline Actual

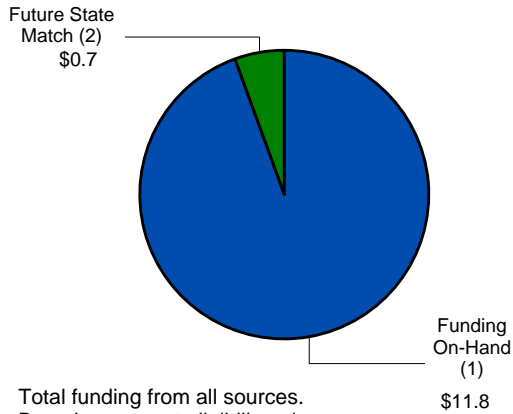
Baseline is the 2009 Strategic Execution Plan



NEW CONSTRUCTION K-12 PROGRAM STATUS REPORTS

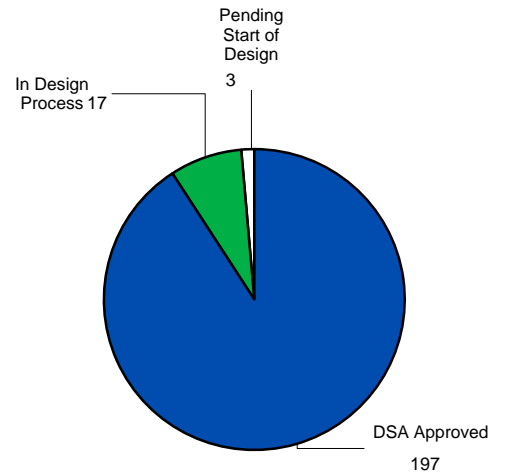
217 Projects

Funding
(\$ Billions)



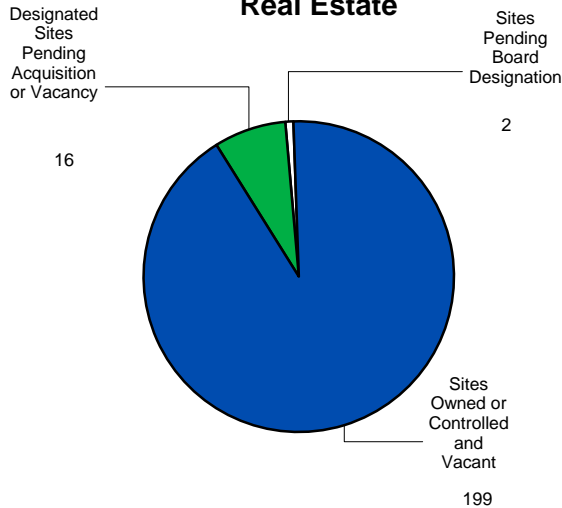
- (1) Total funding from all sources.
- (2) Based on current eligibility rules.

Design



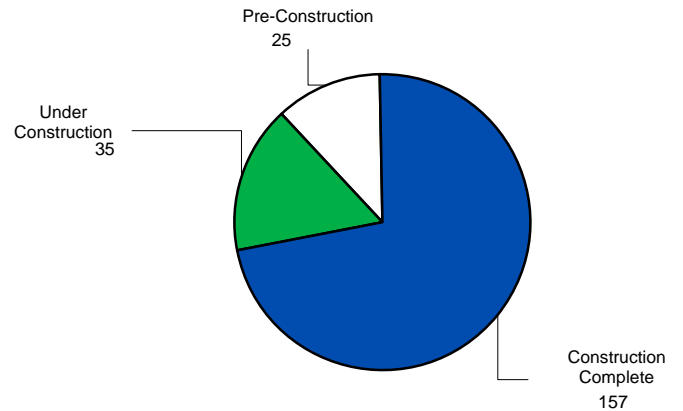
- No changes since last report.

Real Estate



- 2 sites owned or controlled and vacant since last report.

Construction



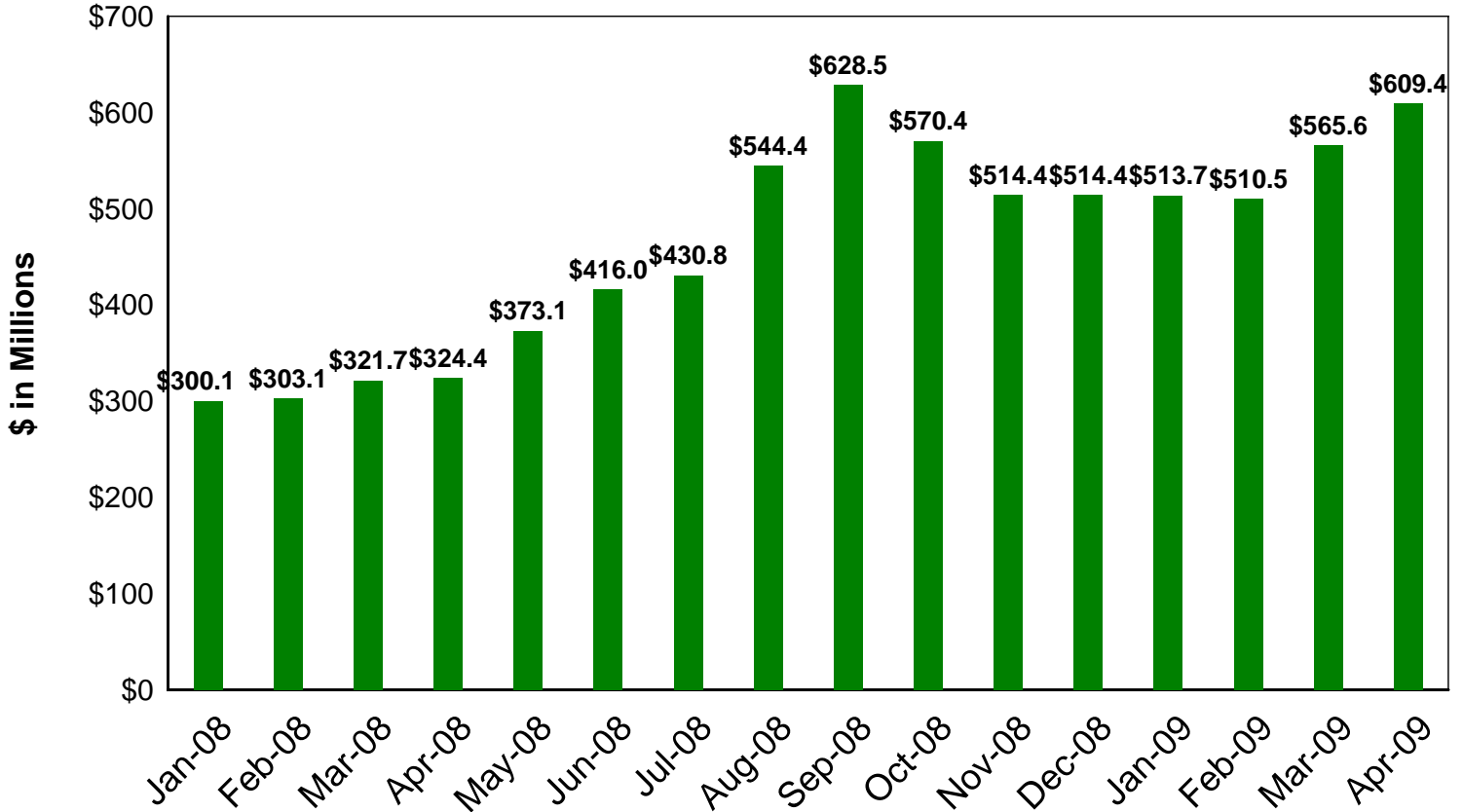
- No changes since last report.

Baseline is the 2009 Strategic Execution Plan



PROGRAM RESERVE STATUS REPORT

Program Reserve



- Program reserve funds are required to cover costs related to unforeseen site conditions, unanticipated scope changes and cost escalation above anticipated amounts. All changes in sources of funds or uses of funds affect the Program Reserve balance.



PROGRAM EXECUTIVE NOTES

REAL ESTATE

Pending Board Items

- The preferred site designation for South Region HS #8 is planned for presentation to the Board of Education on May 28, 2009.
- Project approval for South Region HS #9 is planned for presentation to the Board of Education on July 14, 2009.

Site Acquisition Activities

- 136 out of 138 projects requiring land acquisition have Board-designated preferred sites. The following two projects still require Board-designated preferred sites:
 - South Region ES Addition #1
 - South Region HS #8
- 120 out of 138 projects requiring land acquisition are entirely owned by the District and vacated.
- The Real Estate Department is currently acquiring properties and relocating households and businesses for 16 projects.

Program Activities

- The District has fully acquired and vacated the site for Central Region ES #14. The City of Los Angeles has agreed to commence the process for vacating a portion of a street and an alley that are needed for the school. Although there is a delay for the start of construction, the school is currently scheduled to open in September 2011.



PROGRAM EXECUTIVE NOTES

SCHOOL PLANNING & DESIGN

Current Design Activities

- **Recent DSA Activities:**

- Design Management has completed DSA submittals for all projects that are critical for 2009 OPSC funding.
- LAUSD held a partnering session with DSA on April 22, 2009 with the State Architect, David Thorman, in attendance.
- 22 projects were submitted to DSA between January 1st and April 15th, 2009.

- **Recent Activities:**

- Design Management attended the Career Technical Education Advisory Committee (CTEAC) quarterly meeting. We requested documentation required by the California Department of Education (CDE) confirming that CTEAC has reviewed and commented on high school designs and each school's approach to Career Technical Education.

- **Notes from DSA Partnering:**

- Reviewers are on furlough schedules and must take two days per month as leave without pay.
- DSA has limited ability to farm work out to consultant reviewers. The number of reviews completed by consultant reviewers cannot exceed last year's amount. Last year, LAUSD submitted 8 projects to the DSA for review; this year, LAUSD submitted 22 projects.
- These limited resources may affect LAUSD's ability to obtain OPSC funding approval on the projects submitted.

- **Remaining DSA Submittals:**

- Central Region EEC #2 was submitted to DSA on April 29, 2009.
- East LA Star HS Academy Gymnasium is scheduled for submittal to DSA in June 2009.

Design Management Priorities:

- A/E technical support for construction in the field.
- Documentation for 2009 OPSC funding applications including the required CTEAC letters for High Schools.



PROGRAM EXECUTIVE NOTES

CONSTRUCTION

Construction Economics

- Construction spending rose 0.3 percent overall in March and fared better than expected.
- Private nonresidential construction rose 2.7 percent in March, the biggest advance in nine months and the second straight increase.
- Public construction spending was at a rate of \$308.7 billion in March, rising 1.1 percent over a month ago. The share for educational construction was \$89.2 billion, a 1.6 percent increase.

Central LA New Learning Center #1 (Ambassador Site)

- The Phase I K-3 project is currently 91% complete and on schedule for occupancy in fall 2009. Exterior finishes on all buildings are nearly complete. Classroom interior fixtures and finishes are nearly complete - final inspections have commenced. The central plant and parking facility are nearly complete. The synthetic turf field and other sports facilities over the parking structure are well underway. Central plant equipment is being commissioned. Site retaining walls and other structures are nearly complete. Exterior hardscaping and landscaping are well underway.
- The MS/HS project is 57% complete and on schedule for school occupancy in fall 2010. Underground utilities, methane mitigation system, building foundations and structural steel framing are complete. Fireproofing, utility rough-ins, exterior light framing and sheathing, roofing, exterior curtain wall, windows and interior framing continue. Interior finishes have commenced and are well underway. Site retaining walls are nearly complete, and rough landscaping has commenced. Off-site work is well underway.

Central LA New Learning Center #1 (Wilshire Public Park)

- Earthwork, utilities, structural walls and grading in preparation for finished sitework are all nearly complete. Structural modifications to the historic entrance pylon have commenced. Completion of the park is now scheduled by the end of the year.

Central Region ES #19 and EEC (William R. Anton Elementary School)

- The project is 91% complete and on schedule for opening in September 2009. The underground parking structure is nearly complete. Exterior finishes on all buildings are nearly complete. Classroom interior fixtures and finishes are nearly complete - punchlist inspections have commenced. Interior utilities, including low voltage and fire alarm systems are nearly complete and being tested.
- Site retaining walls and other structures are nearly complete. All site utilities are complete. Final exterior hardscaping and landscaping is well underway. Off-site construction is scheduled for completion over the next two months.



PROGRAM EXECUTIVE NOTES

CONSTRUCTION

East LA Area New HS #1 (Felicitas and Gonzalo Mendez Learning Center)

- Construction is 98% complete and the school is on track for a September 2009 opening.
- Construction of outdoor basketball, handball and volleyball courts is 90% complete.
- Fine grading of competition soccer field is complete. Installation of artificial turf is well underway.
- Construction of the former Utah Street cul-de-sac (Paseo) is in progress.

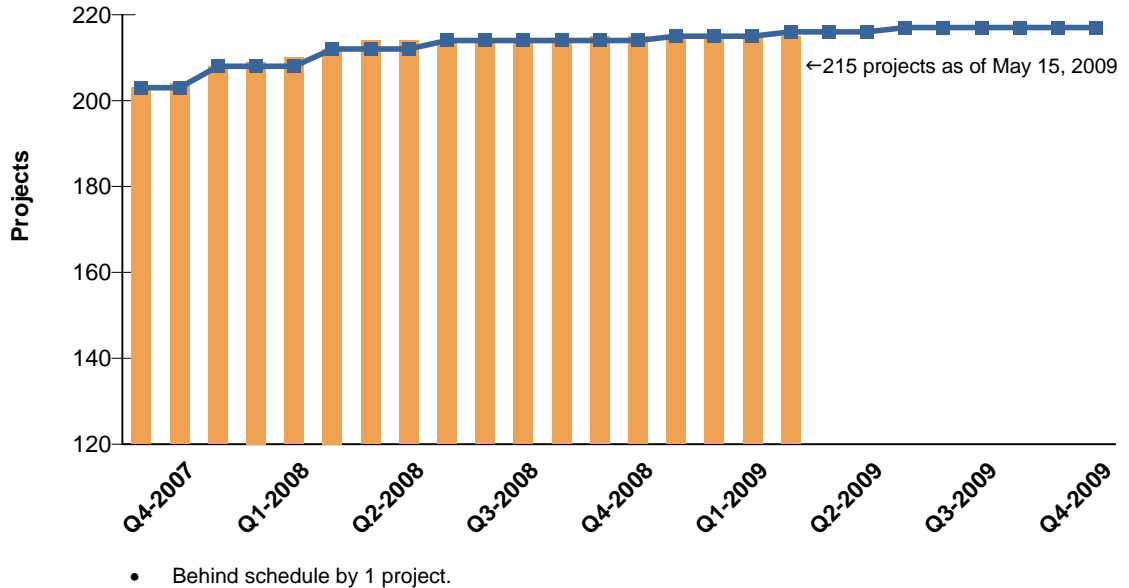
Ramona Opportunity High School

- Students / staff occupied new ROHS on April 13, 2009.
- Abatement of existing ROHS is complete Demolition of old campus started.
- Environmental clean-up (Removal Action Workplan) on the existing site is expected in early June.
- Grading of the new ROHS gymnasium building and the new fields expected by late June, 2009.

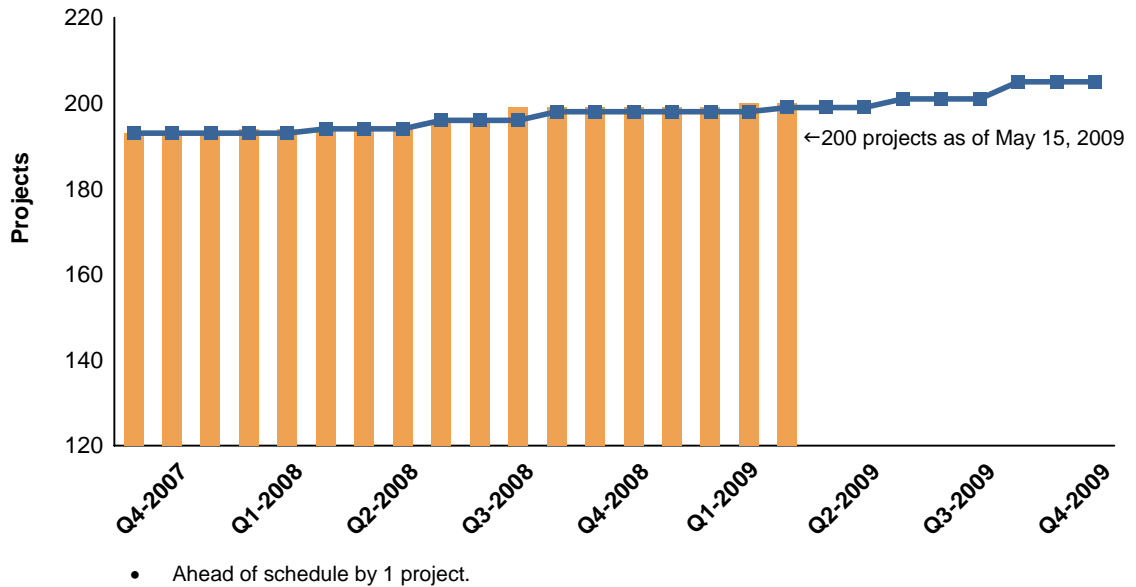


PRE-CONSTRUCTION REAL ESTATE

Board Designation of Preferred Sites



Legal Possession of Property



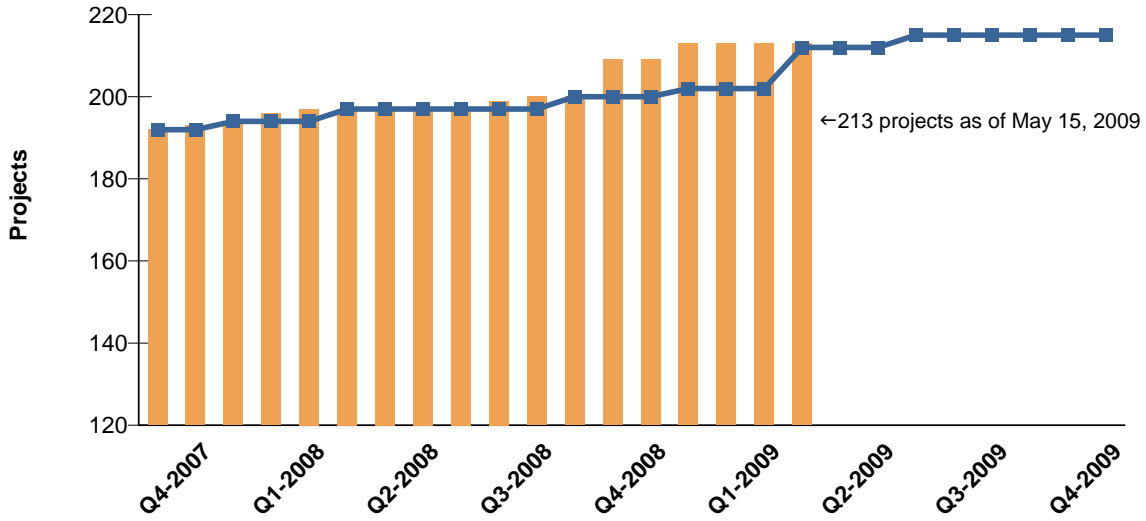
Baseline
 Actual

Baseline is the 2009 Strategic Execution Plan



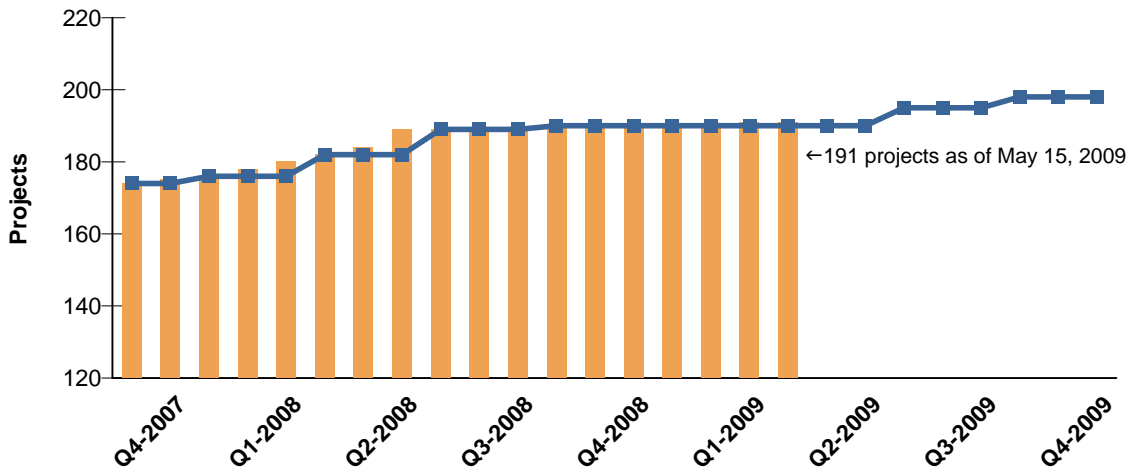
PRE-CONSTRUCTION ENVIRONMENTAL

CEQA Approval



- Ahead of schedule by 2 projects.

Property Cleared and Environmental Clearance Achieved for Construction



- On schedule.

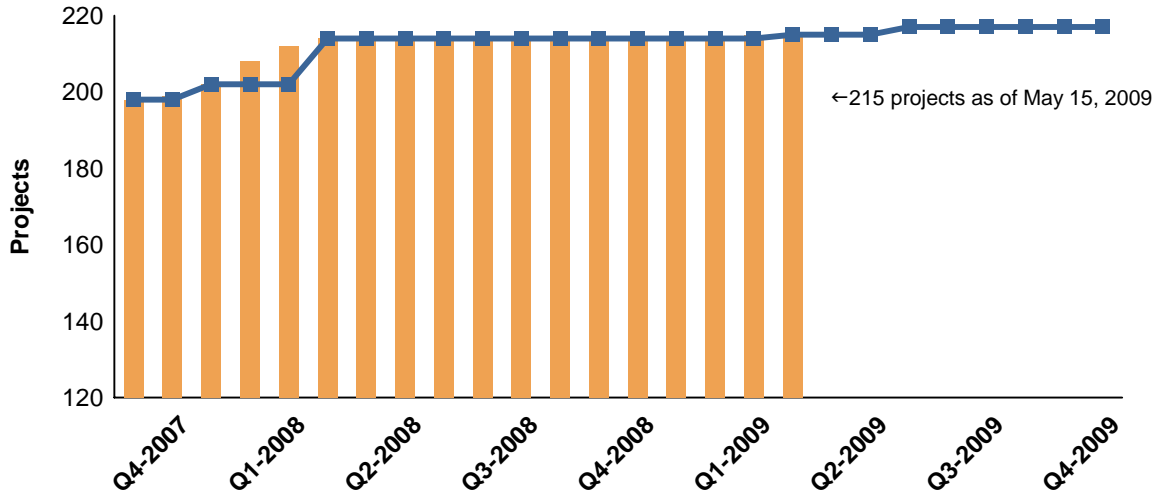


Baseline is the 2009 Strategic Execution Plan



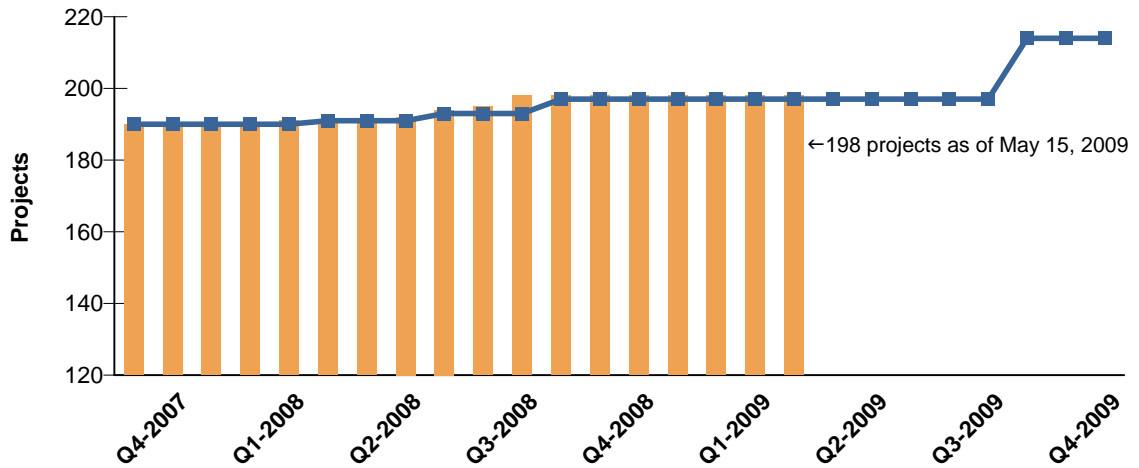
PRE-CONSTRUCTION DESIGN

A/E Contract Award



- Ahead of schedule by 1 project.

DSA Approval



- Ahead of schedule by 1 project.

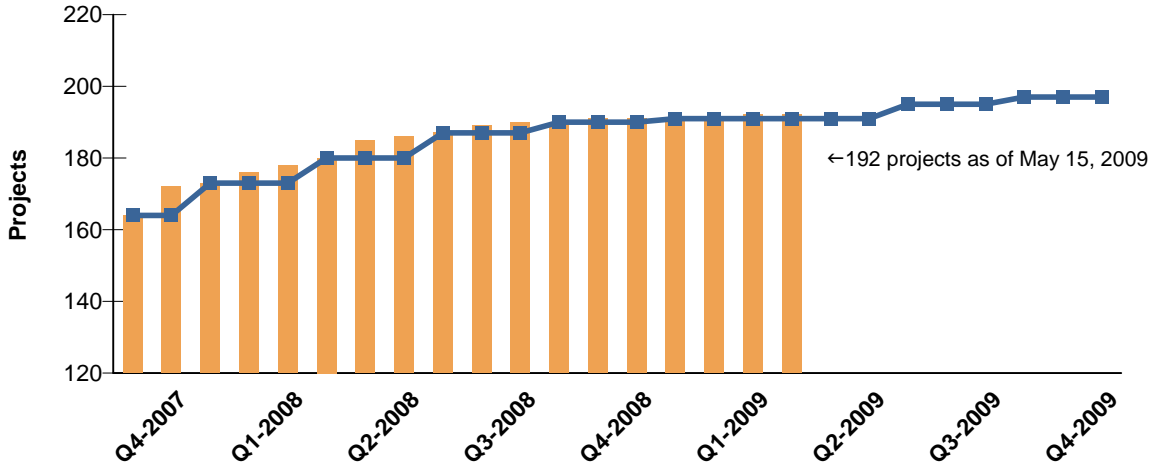
— Baseline — Actual

Baseline is the 2009 Strategic Execution Plan



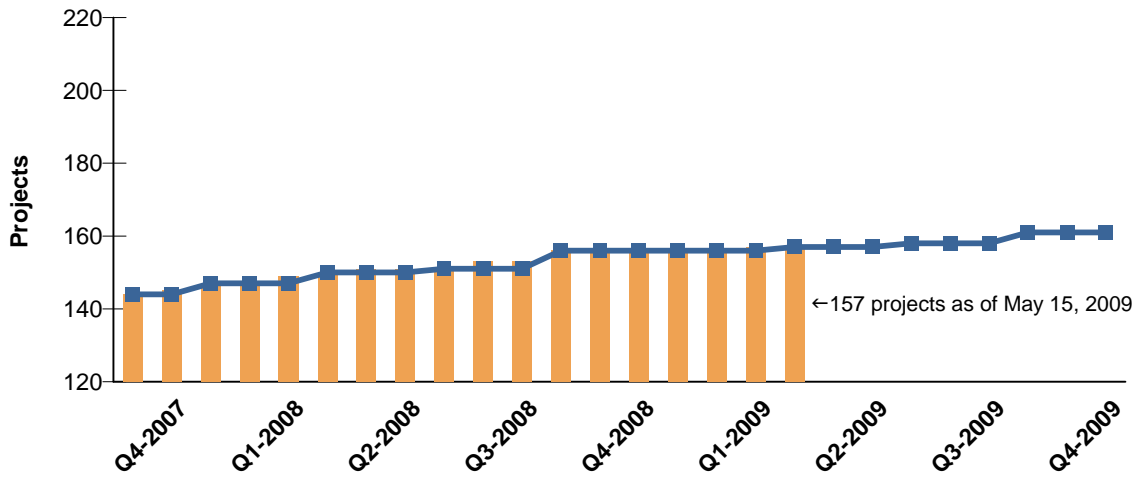
CONSTRUCTION

Construction Contract Awards



- Ahead of schedule by 1 project.

Project Completion



- On schedule.



Baseline is the 2009 Strategic Execution Plan



Anticipated Future Events (30-Day Lookahead)

- 5/20/09 Remedial Action Plan Meeting - South Region HS #15
- 5/27/09 Ribbon-Cutting Ceremony - Valley Region Byrd HS Reconfiguration
- 5/29/09 Ribbon-Cutting Ceremony - Valley Region EEC #1
- 6/2/09 Construction Update Meeting - Valley Region ES #12
- 6/3/09 Construction Kick-Off Celebration - Valley Region Span K-8 #1
- 6/3/09 Celebration of 19 Years - Central Region ES #20
- 6/4/09 Pre-Construction Meeting - Valley Region Blythe ES Addition
- 6/4/09 Project Update Meeting - South Region HS #6
- 6/8/09 Construction Update Meeting - Valley Region HS #4
- 6/10/09 Remedial Action Plan Meeting - Central Region ES #20
- 6/11/09 Construction Update Meeting - Valley Region ES #9
- 6/16/09 Construction Update Meeting - Valley Region ES #10
- 6/16/09 Pre-Demolition Meeting - South Region MS #3

Bid Openings

- May-09 South LA Area New HS #3
- Jun-09 South Region ES #6

Construction Contract Awards

- Jun-09 South LA Area New HS #3



Events Since Last Report

- 04/22/09 Project Intro/Pre-Design/CEQA Scoping - Bell Education Center
- 04/22/09 Construction Update Meeting - Valley Region Maclay ES Addition
- 04/30/09 Pre-Demolition Meeting - South Region ES #9
- 04/30/09 Community Meeting - 9th Street Elementary School Redevelopment
- 04/30/09 Fun Fence Art Exhibit - Central Region HS #13
- 05/12/09 Construction Update Meeting - South Region HS #2
- 05/13/09 PEA Hearing and Schematic Design - Bell Education Center
- 05/13/09 Fun Fence Art Exhibit - Central Region ES #15
- 05/14/09 Demolition Update Meeting - South Region HS #12



APPENDIX

- ◆ Bid Results
- ◆ Projects Under Construction
- ◆ Completed Projects
- ◆ Project Milestone Listing by Board Member District



BID RESULTS

PROJECTS BID PRIOR TO 2008

Total Number of Projects Bid Prior to 2008	Total District Estimate	Lowest Responsive Bid/Award	Difference
115 Projects	\$2,569,644,440	\$2,828,344,809	10.07%

BID RESULTS

PROJECTS BID FROM 2008 FORWARD

Project Name	District Estimate	Low Bid	Difference	Contractor	Architect
Valley Region ES #6	\$38,164,079	\$38,652,722	1.28%	Pinner Construction, Inc.	MVE Institutional
Central Region Gratts EEC and Gratts New PC	\$31,583,532	\$34,140,000	8.09%	Summit Builders	Jubany Architects
Valley Region HS #5	\$104,168,173	\$102,927,000	-1.19%	Turner Construction Co.	Martinez Architects
Central Region ES #18	\$25,294,926	\$28,226,000	11.59%	EMMA Corp.	Quatro Design Group
Central Region HS #13	\$128,319,042	\$116,356,000	-9.32%	Turner Construction Co.	HMC Architects
Valley Region HS #4	\$72,101,575	\$72,975,000	1.21%	Hensel Phelps Construction Co.	GKK / Architects for Education
Valley Region Byrd HS Reconfiguration	\$17,059,732	\$14,564,000	-14.63%	DJM Construction Co., Inc.	Hill Partnership
Valley Region ES #8	\$33,774,679	\$29,278,000	-13.31%	EMMA Corp.	WLC Architects
South Region HS #4	\$117,935,870	\$105,500,000	-10.54%	Suffolk Construction Co., Inc.	tBP Architecture
South Region ES #4 and South Region EEC #2	\$39,307,147	\$42,242,000	7.47%	Pinner Construction, Inc.	Owen Group
Valley Region ES #10	\$25,804,757	\$23,555,555	-8.72%	Sinanian Development	Hill Partnership
Central Region MS #7	\$77,136,840	\$77,285,000	0.19%	Clark Construction Group, LLC	Osborn Architects
Valley Region ES #12	\$29,734,552	\$26,777,000	-9.95%	Sinanian Development	Harley Ellis Devereaux
Valley Region HS #9	\$42,088,209	\$45,648,000	8.46%	Turner Construction Co.	STV / R.L. Binder
South Region HS #2	\$107,431,052	\$89,293,116	-16.88%	McCarthy Building Companies, Inc.	Leo Daly
South Region ES #7	\$35,312,791	\$31,500,000	-10.80%	Summit Builders	Hak Sik Son



BID RESULTS

PROJECTS BID FROM 2008 FORWARD

Project Name	District Estimate	Low Bid	Difference	Contractor	Architect
Central Region HS #16	\$92,939,678	\$89,422,947	-3.78%	Turner Construction Co.	A C Martin Partners, Inc.
Valley Region Blythe ES Addition	\$8,722,671	\$5,648,000	-35.25%	2H Construction	R.L. Binder
Totals	18 Projects	\$1,026,879,305	\$973,990,340	-5.15%	

GRAND TOTAL - BID RESULTS

Grand Total Number of Projects Bid	Grand Total District Estimate	Grand Total Lowest Responsive Bid/Award	Difference
133 Projects	\$3,596,523,745	\$3,802,335,149	5.72%



PROJECTS UNDER CONSTRUCTION

School Type	Under Construction	Completed this Month	Total Completed
New School			
Continuation High School	0	0	5
Early Education Center	4	0	1
Elementary School	18	0	25
High School	9	0	16
Middle School	3	0	7
MS/HS	1	0	0
Primary Center	1	0	23
Span K-8 School	0	0	1
Addition			
Early Education Center	0	0	31
Elementary School	2	0	50
High School	0	0	8
Middle School	0	0	1
Others			
Elementary School	0	0	1
High School	1	0	0
Other	0	0	2
Playground Expansion	0	0	17
Span 6-12 School	0	0	1
	39	0	189

Project Name	Seats	Start Date	Anticipated Completion	Original Contract Amount	Current Contract Amount	Total Change Order %	User Change Order %	Contractor
East LA Area New HS #1	1,026	05/17/07	2009-Q3	\$72,818,550	\$73,977,046	1.59%	0.00%	Hensel Phelps Construction Co.
Central LA New Learning Center #1 K-3	800	06/12/07	2009-Q3	\$84,989,100	\$84,989,100	0.00%	0.00%	Hensel Phelps Construction Co.
Central Region ES #19 and EEC	1,275	06/27/07	2009-Q3	\$65,399,197	\$65,399,197	0.00%	0.00%	Pinner Construction, Inc
East LA HS #2	2,322	11/27/07	2010-Q3	\$144,801,180	\$144,801,180	0.00%	0.00%	Clark Construction Group, LLC
Central Region ES #17	725	11/29/07	2010-Q2	\$35,450,000	\$35,922,853	1.33%	0.11%	Kemp Bros., Inc.
South Region ES #1	1,050	12/03/07	2010-Q2	\$50,770,000	\$51,850,960	2.13%	0.00%	S.J. Amoroso Construction Co., Inc.
Central LA New Learning Center #1 MS/HS	3,440	12/13/07	2010-Q3	\$321,016,171	\$321,016,171	0.00%	0.00%	Hensel Phelps Construction Co.
Valley Region ES #7	800	12/18/07	2010-Q2	\$36,581,294	\$36,581,294	0.00%	0.00%	Tilden-Coil
Valley Region ES #9	800	12/18/07	2010-Q2	\$36,493,528	\$36,493,528	0.00%	0.00%	Tilden-Coil
Central Region ES #15	575	12/24/07	2010-Q2	\$33,998,000	\$34,760,527	2.24%	0.01%	Pinner Construction, Inc
South Region ES #2	1,050	12/24/07	2010-Q2	\$43,978,000	\$44,413,834	0.99%	0.06%	EMMA Corp.



PROJECTS UNDER CONSTRUCTION

Project Name	Seats	Start Date	Anticipated Completion	Original Contract Amount	Current Contract Amount	Total Change Order %	User Change Order %	Contractor
South Region MS #6	1,404	12/24/07	2010-Q2	\$74,985,000	\$75,807,904	1.10%	0.02%	Bernards Bros., Inc.
South Region MS #2	1,404	01/02/08	2010-Q2	\$68,092,100	\$68,975,484	1.30%	0.00%	S.J. Amoroso Construction Co., Inc.
Central Region ES #13	875	01/03/08	2010-Q2	\$31,630,000	\$31,971,426	1.08%	0.02%	Summit Builders
South Region ES #3	775	01/15/08	2010-Q2	\$43,472,000	\$44,047,448	1.32%	0.00%	Kemp Bros., Inc.
South Region EEC #1 (ii)	175	01/15/08	2010-Q2	N/A	N/A	0.00%	0.00%	Kemp Bros., Inc.
Central Region ES #16	675	01/22/08	2010-Q2	\$33,373,000	\$33,493,617	0.36%	0.00%	DJM Construction Co., Inc.
Central Region EEC #1 (ii)	175	01/22/08	2010-Q2	N/A	N/A	0.00%	0.00%	DJM Construction Co., Inc.
Gratts New PC	400	03/10/08	2010-Q3	\$34,140,000	\$34,849,761	2.08%	0.06%	Summit Builders
Central Region Gratts EEC (ii)	175	03/10/08	2010-Q3	N/A	N/A	0.00%	0.00%	Summit Builders
Central Region ES #18	575	03/12/08	2010-Q3	\$28,226,000	\$28,668,498	1.57%	0.00%	EMMA Corp.
Valley Region Maclay ES Addition	550	03/14/08	2010-Q2	\$18,415,950	\$18,415,950	0.00%	0.00%	Turner Construction Co.
Valley Region ES #6	950	03/27/08	2010-Q2	\$40,597,283	\$40,597,283	0.00%	0.00%	Pinner Construction, Inc
Valley Region Byrd HS Reconfiguration	1,620	04/14/08	2009-Q3	\$14,564,000	\$15,110,036	3.75%	2.43%	DJM Construction Co., Inc.
Valley Region HS #5	2,160	05/07/08	2011-Q2	\$107,548,350	\$107,548,350	0.00%	0.00%	Turner Construction Co.
Valley Region ES #8	725	05/13/08	2010-Q2	\$29,278,000	\$29,930,823	2.23%	0.00%	EMMA Corp.
Valley Region HS #4	1,215	05/19/08	2011-Q2	\$76,623,750	\$77,401,705	1.02%	0.00%	Hensel Phelps Construction Co.
Valley Region ES #10	650	05/21/08	2010-Q2	\$23,555,555	\$24,226,811	2.85%	1.13%	Sinanian Development
South Region ES #4	775	06/06/08	2010-Q2	\$42,242,000	\$42,242,518	0.00%	0.00%	Pinner Construction, Inc
South Region EEC #2 (ii)	175	06/06/08	2010-Q2	N/A	N/A	0.00%	0.00%	Pinner Construction, Inc
South Region HS #4	1,809	06/10/08	2011-Q2	\$110,775,000	\$110,775,000	0.00%	0.00%	Suffolk Construction Co Inc.
Central Region HS #13	2,295	06/12/08	2011-Q2	\$122,173,800	\$122,173,800	0.00%	0.00%	Turner Construction Co.
Central Region MS #7	1,350	06/30/08	2011-Q2	\$81,149,250	\$82,822,426	2.06%	0.01%	Clark Construction Group, LLC



PROJECTS UNDER CONSTRUCTION

Project Name	Seats	Start Date	Anticipated Completion	Original Contract Amount	Current Contract Amount	Total Change Order %	User Change Order %	Contractor
Valley Region ES #12	650	07/29/08	2011-Q2	\$26,777,000	\$26,826,988	0.19%	0.00%	Sinanian Development
South Region HS #2	2,025	09/08/08	2011-Q2	\$95,571,087	\$95,571,087	0.00%	0.00%	McCarthy Building Companies, Inc.
Valley Region HS #9	810	09/08/08	2011-Q2	\$48,379,800	\$48,379,800	0.00%	0.00%	Turner Construction Co.
South Region ES #7	950	09/30/08	2011-Q2	\$31,500,000	\$31,500,000	0.00%	0.00%	Summit Builders
Central Region HS #16	2,025	12/10/08	2012-Q2	\$94,676,344	\$94,676,344	0.00%	0.00%	Turner Construction Co.
Valley Region Blythe ES Addition	400	03/24/09	2011-Q2	\$5,648,000	\$5,648,000	0.00%	0.00%	2H Construction
Grand Totals	40,010			\$2,209,688,289	\$2,221,866,750	0.55%	0.03 %	

39 Projects

- (i) New since last report
- (ii) Included with another project



PROJECT COMPLETION

PROJECTS COMPLETED PRIOR TO 2008

Total Number of Projects Completed Prior to 2008		Seats	Original Contract Amount	Final Contract Amount	Total Change Order %	User Change Order %
Renovation	4	1,841	\$71,185,500	\$90,037,132	26.48%	2.69%
All Other Projects	170	70,320	\$1,457,444,012	\$1,600,233,403	9.80%	0.35%
Total	174 Projects	72,161	\$1,528,629,512	\$1,690,270,535	10.57%	0.46%

PROJECT COMPLETION

PROJECTS COMPLETED FROM 2008 FORWARD

Project Name	Seats	Date Complete	Original Contract Amount	Final Contract Amount	Total Change Order %	User Change Order %
Central Region Belmont Span 6-12 Reconfiguration (iii)	1,971	2008-Q1	N/A	N/A	0.00%	0.00%
Wilmington Park ES - Addition	100	2008-Q1	\$1,435,064	\$1,435,064	0.00%	0.00%
Westminster EEC	50	2008-Q1	\$190,489	\$199,766	4.87%	0.00%
Manual Arts New PC #2	400	2008-Q1	\$11,744,576	\$15,573,361	32.60%	0.32%
Central LA HS #11	2,808	2008-Q2	\$132,738,000	\$157,478,406	18.64%	0.36%
Hollywood New Continuation HS #1(ii)	162	2008-Q2	N/A	N/A	0.00%	0.00%
Dayton Heights - Playground	0	2008-Q2	\$924,823	\$924,823	0.00%	0.00%
East Valley Area New HS #1A	1,620	2008-Q3	\$86,860,000	\$90,986,236	4.75%	0.00%
Central LA Area New HS #1	2,106	2008-Q3	\$64,477,000	\$82,178,132	27.45%	0.64%
Valley Region Enadia Way ES Reopening	350	2008-Q4	\$10,787,000	\$12,528,669	16.15%	1.81%
Central LA Area New HS #9	1,728	2008-Q4	\$171,900,000	\$177,601,501	3.32%	0.14%
Central LA Area New MS #3	810	2008-Q4	\$50,472,809	\$50,472,809	0.00%	0.00%
Valley Region EEC #1	175	2009-Q1	\$7,317,000	\$7,684,819	5.03%	1.21%
Noble EEC	50	2009-Q1	\$628,694	\$628,694	0.00%	0.00%



PROJECT COMPLETION

PROJECTS COMPLETED FROM 2008 FORWARD

Project Name	Seats	Date Complete	Original Contract Amount	Final Contract Amount	Total Change Order %	User Change Order %
Ramona Opportunity HS	405	2009-Q2	\$32,937,000	\$33,357,001	1.28%	0.32%
Completion Totals	12,735		\$572,412,455	\$631,049,281	10.24%	0.27%

15 Projects

- (i) New this month
- (ii) Included with another project
- (iii) Managed by Existing Facilities

GRAND TOTAL - PROJECT COMPLETION

Summary Totals

	Seats	Original Contract Amount	Final Contract Amount	Total Change Order %	User Change Order %
Renovation					
4 Projects	1,841	\$71,185,500	\$90,037,132	26.48%	2.69%
All Other Projects					
185 Projects	83,055	\$2,029,856,467	\$2,231,282,683	9.92%	0.33%
Grand Total					
189 Projects	84,896	\$2,101,041,967	\$2,321,319,815	10.48%	0.41%



PROJECT MILESTONE LISTING BY BOARD MEMBER DISTRICT

Project	Preferred Site Selected	Project/CEQA Approval	DSA Approval	Notice to Proceed Construction	School Occupancy
Board District: 1 Board Member: Marguerite Poindexter LaMotte					
56.40001 - Central Region ES #13	██████████	██████████	██████████	██████████	09/07/2010
55.98047 - South LA Area New HS #3	██████████	██████████	██████████	06/30/2009	09/04/2012
56.40014 - South Region ES #1	██████████	██████████	██████████	██████████	09/07/2010
56.40078 - South Region ES #10	██████████	██████████	10/20/2009	06/30/2010	09/04/2012
56.40079 - South Region ES #11	██████████	██████████	10/20/2009	06/30/2010	09/04/2012
56.40062 - South Region ES #6	██████████	██████████	██████████	07/14/2009	09/06/2011
56.40066 - South Region HS #12	██████████	██████████	██████████	09/30/2009	09/04/2012
56.40021 - South Region HS #6	██████████	TBD	TBD	TBD	09/06/2011
56.40025 - South Region MS #6	██████████	██████████	██████████	██████████	09/07/2010

Notes:
a) Black Bars indicate that the project milestone is completed.
b) This report shows projects with at least one milestone pending completion.
c) Completed projects not listed.



PROJECT MILESTONE LISTING BY BOARD MEMBER DISTRICT

Project	Preferred Site Selected	Project/CEQA Approval	DSA Approval	Notice to Proceed Construction	School Occupancy
Board District: 2 Board Member: Monica Garcia					
55.98037 - Central LA Area New HS #9	████████	████████	████████	████████	09/08/2009
55.98024 - Central LA Area New MS #3	████████	████████	████████	████████	09/08/2009
55.98046A - Central LA New Learning Center #1 K-3	████████	████████	████████	████████	09/08/2009
55.98046 - Central LA New Learning Center #1 MS/HS	████████	████████	████████	████████	09/07/2010
56.40003 - Central Region ES #15	████████	████████	████████	████████	09/07/2010
56.40005 - Central Region ES #17	████████	████████	████████	████████	09/07/2010
56.40006 - Central Region ES #18	████████	████████	████████	████████	09/07/2010
56.40074 - Central Region ES #20	████████	████████	10/20/2009	06/30/2010	09/04/2012
47.03902A - Central Region Gratts EEC	████████	████████	████████	████████	09/07/2010
56.40076 - Central Region MacArthur Park ES Addition	████████	████████	09/30/2009	06/30/2010	09/04/2012
56.40010 - Central Region MS #7	████████	████████	████████	████████	09/06/2011
55.98013 - East LA Area New HS #1	████████	████████	████████	████████	09/08/2009
47.03902 - Gratts New PC	████████	████████	████████	████████	09/07/2010

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PROJECT MILESTONE LISTING BY BOARD MEMBER DISTRICT

Project	Preferred Site Selected	Project/CEQA Approval	DSA Approval	Notice to Proceed Construction	School Occupancy
Board District: 3 Board Member: Tamar Galatzan					
56.40087 - Valley Region Bellingham ES Addition	██████████	██████████	09/30/2009	06/30/2010	09/04/2012
56.40041 - Valley Region Blythe ES Addition	██████████	██████████	██████████	██████████	09/06/2011
56.40031 - Valley Region HS #4	██████████	██████████	██████████	██████████	09/06/2011
56.40091 - Valley Region Span K-8 #2	██████████	██████████	10/20/2009	03/31/2010	09/04/2012

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PROJECT MILESTONE LISTING BY BOARD MEMBER DISTRICT

Project	Preferred Site Selected	Project/CEQA Approval	DSA Approval	Notice to Proceed Construction	School Occupancy
Board District: 4 Board Member: Marlene Canter					
56.40077 - Central Region ES #22	██████████	██████████	09/30/2009	06/30/2010	09/04/2012
56.40046 - Valley Region ES #10	██████████	██████████	██████████	██████████	09/07/2010

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PROJECT MILESTONE LISTING BY BOARD MEMBER DISTRICT

Project	Preferred Site Selected	Project/CEQA Approval	DSA Approval	Notice to Proceed Construction	School Occupancy
Board District: 5 Board Member: Yolie Flores Aguilar					
56.40052 - Central Region EEC #2	██████████	██████████	09/30/2009	12/31/2009	09/07/2010
56.40002 - Central Region ES #14	██████████	██████████	██████████	06/30/2009	09/06/2011
56.40044 - Central Region ES #19 and EEC	██████████	██████████	██████████	██████████	09/09/2009
56.40035 - Central Region Glassell Park EEC	██████████	██████████	09/30/2009	12/31/2009	09/06/2011
56.40007 - Central Region HS #13	██████████	██████████	██████████	██████████	09/06/2011
56.40011 - East LA HS #2	██████████	██████████	██████████	██████████	09/07/2010
56.40016A - South Region EEC #1	██████████	██████████	██████████	██████████	09/07/2010
56.40017A - South Region EEC #2	██████████	██████████	██████████	██████████	09/07/2010
56.40016 - South Region ES #3	██████████	██████████	██████████	██████████	09/07/2010
56.40017 - South Region ES #4	██████████	██████████	██████████	██████████	09/07/2010
56.40057 - South Region ES #5	██████████	██████████	10/20/2009	06/30/2010	09/04/2012
56.40083 - South Region ES #9	██████████	██████████	10/20/2009	06/30/2010	09/04/2012
56.40036 - South Region HS #7	██████████	██████████	██████████	12/31/2009	09/04/2012
56.40058 - South Region HS #8	06/30/2009	12/31/2009	09/30/2010	03/31/2011	09/03/2013
56.40059 - South Region HS #9	██████████	06/30/2009	09/30/2009	03/31/2010	09/04/2012
56.40022 - South Region MS #2	██████████	██████████	██████████	██████████	09/07/2010
56.40060 - South Region MS #3	██████████	██████████	10/20/2009	03/31/2010	09/04/2012

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PROJECT MILESTONE LISTING BY BOARD MEMBER DISTRICT

Project	Preferred Site Selected	Project/CEQA Approval	DSA Approval	Notice to Proceed Construction	School Occupancy
Board District: 6 Board Member: Julie Korenstein					
56.40071 - Valley Region Byrd HS Reconfiguration	██████████	██████████	██████████	██████████	09/08/2009
56.40026 - Valley Region EEC #1	██████████	██████████	██████████	██████████	09/08/2009
56.40047 - Valley Region ES #12	██████████	██████████	██████████	██████████	09/06/2011
56.40088 - Valley Region ES #13	██████████	██████████	09/30/2009	06/30/2010	09/04/2012
56.40027 - Valley Region ES #6	██████████	██████████	██████████	██████████	09/07/2010
56.40028 - Valley Region ES #7	██████████	██████████	██████████	██████████	09/07/2010
56.40029 - Valley Region ES #8	██████████	██████████	██████████	██████████	09/07/2010
56.40030 - Valley Region ES #9	██████████	██████████	██████████	██████████	09/07/2010
56.40032 - Valley Region HS #5	██████████	██████████	██████████	██████████	09/06/2011
56.40037 - Valley Region HS #9	██████████	██████████	██████████	██████████	09/06/2011
56.40040 - Valley Region Maclay ES Addition	██████████	██████████	██████████	██████████	09/07/2010
56.40051 - Valley Region Span K-8 #1	██████████	██████████	09/30/2009	03/31/2010	09/04/2012

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PROJECT MILESTONE LISTING BY BOARD MEMBER DISTRICT

Project	Preferred Site Selected	Project/CEQA Approval	DSA Approval	Notice to Proceed Construction	School Occupancy
Board District: 7 Board Member: Richard Vladovic					
56.40004A - Central Region EEC #1	██████████	██████████	██████████	██████████	09/07/2010
56.40004 - Central Region ES #16	██████████	██████████	██████████	██████████	09/07/2010
56.40075 - Central Region ES #21	██████████	██████████	09/30/2009	06/30/2010	09/04/2012
56.40055 - Central Region HS #16	██████████	██████████	██████████	██████████	09/04/2012
56.40080 - South Region ES #12	██████████	██████████	10/20/2009	06/30/2010	09/04/2012
56.40015 - South Region ES #2	██████████	██████████	██████████	██████████	09/07/2010
56.40063 - South Region ES #7	██████████	██████████	██████████	██████████	09/06/2011
56.40084 - South Region ES Addition #1	06/30/2009	03/31/2010	12/31/2010	06/30/2011	09/03/2013
56.40092 - South Region HS #15	██████████	██████████	10/20/2009	06/30/2010	09/04/2012
56.40018 - South Region HS #2	██████████	██████████	██████████	██████████	09/06/2011
56.40019 - South Region HS #4	██████████	██████████	██████████	██████████	09/06/2011
56.40024 - South Region Span K-8 #1	██████████	██████████	██████████	09/30/2009	09/04/2012

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