

January 2008

Strategic Execution Plan

# EXHIBIT B

DELIVERABLES SUMMARY



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The chart below shows the deliverables of the New School Construction Program categorized by school type. For each school type, the number of projects, total number of classrooms and total number of seats are summarized. The table below consists of defined projects only.

School Type	Projects	Classrooms(a)	Seats
<b>K-12 Projects</b>			
High Schools	32	1,983	53,501
Middle Schools	11	560	15,120
Elementary Schools	55	1,747	43,325
Primary Centers	24	345	8,625
Span Schools	5	283	7,353
Continuation High Schools	5	30	810
Reconfigurations	2	133	3,591
Additions/Modular/Others	68	661	16,731
Playground Expansions	17	N/A	N/A
<b>Total K-12 Projects</b>	<b>219</b>	<b>5,742</b>	<b>149,056</b>
<b>Other K-12 Projects</b>			
Charter Schools	47	429	11,435
Full-Day Kindergarten	37	97	2,425
<b>Total Other K-12 Projects</b>	<b>84</b>	<b>526</b>	<b>13,860</b>
<b>Non K-12 Programs</b>			
Early Education Center Expansions	31	73	1,825
New Early Education Centers	7	49	1,225
Adult Education	2	20	N/A
<b>Total Non K-12 Programs</b>	<b>40</b>	<b>142</b>	<b>3,050</b>
<b>New School Construction Program Total</b>	<b>343</b>	<b>6,410</b>	<b>165,966</b>

(a) Classroom count includes all built classrooms including set-asides and special day.