

January 2008

## Strategic Execution Plan

# EXHIBIT G

FULL-DAY KINDERGARTEN PROGRAM SUMMARY



## Full-Day Kindergarten Program Funds

The passage of Measure R on March 2, 2004 provided \$100 million for facilities modifications to enable full-day kindergarten programs.

| FDK Funds Allocated to New Construction | Measure R            | State Funds         | Total                |
|---|----------------------|---------------------|----------------------|
| New Equipment for Existing Classrooms   | \$6,330,760          | \$0                 | \$6,330,760          |
| FDK Portable Relocation Projects        | \$36,883,752         | \$11,571,477        | \$48,455,229         |
| Alterations & Improvement               | \$169,738            | \$0                 | \$169,738            |
| Removal of Interim Solution Portables   | \$1,054,000          | \$0                 | \$1,054,000          |
| Total Project Allocated Funds           | \$44,438,250         | \$11,571,477        | \$56,009,727         |
| FDK Reserve                             | \$4,443,825          | \$0                 | \$4,443,825          |
| Program Management Budget               | \$4,000,000          | \$0                 | \$4,000,000          |
| Unallocated FDK Funds                   | \$47,117,925         | \$0                 | \$47,117,925         |
| <b>Total Program Funds</b>              | <b>\$100,000,000</b> | <b>\$11,571,477</b> | <b>\$111,571,477</b> |

### Notes to Implementation Plan Report:

**API Score** - The Academic Performance Index (API) annually measures the academic performance and improvement of schools. All California schools are ranked on a scale of 1 to 10 with the score of 10 being highest. A school's score on the API is an indicator of that school's performance level. Schools open for less than one full academic year do not have API data.

**Completed** - Projects implemented during the 2003 - 2007 school years. The budget for these projects reflects actual costs.

**New Construction** - Completion of New Construction schools provides classrooms to implement full-day kindergarten. The budget column reflects \$0 because furniture and equipment is provided and funded by individual new school construction budgets.

**Portable Classrooms** - Single story portable classrooms will be sited and installed at the school site. Projects marked with an asterisk (\*) are temporary solutions that will be permanently relieved by the delivery of new schools after the four-year FDK implementation timeframe.

**Available Capacity** - Full-day kindergarten implementation using existing facilities. Budgets allocated provide for furniture and equipment.

**Alterations & Improvements** - Minor repair and/or modifications to an existing classroom space to accommodate full-day kindergarten.

# FULL-DAY KINDERGARTEN PROGRAM

## Number of Schools Implementing Full-Day Kindergarten by Board District

| School Year                | Board District |    |    |    |    |    |    | Total |
|----------------------------|----------------|----|----|----|----|----|----|-------|
|                            | 1              | 2  | 3  | 4  | 5  | 6  | 7  |       |
| 2004-2005                  | 24             | 21 | 33 | 34 | 22 | 17 | 23 | 174   |
| 2005-2006                  | 32             | 24 | 30 | 11 | 52 | 16 | 38 | 203   |
| 2006-2007                  | 9              | 18 | 7  | 4  | 10 | 17 | 11 | 76    |
| 2007-2008                  | 2              | 0  | 1  | 3  | 1  | 5  | 10 | 22    |
| Total Kindergarten Offered | 67             | 63 | 71 | 52 | 85 | 55 | 82 | 475   |
| No Kindergarten Offered    | 1              | 3  | 0  | 0  | 6  | 3  | 2  | 15    |
| Totals                     | 68             | 66 | 71 | 52 | 91 | 58 | 85 | 490   |

## Number of Schools Implementing Full-Day Kindergarten by Local District

| School Year             | Local District |    |    |    |    |    |    |    | Total |
|-------------------------|----------------|----|----|----|----|----|----|----|-------|
|                         | 1              | 2  | 3  | 4  | 5  | 6  | 7  | 8  |       |
| 2004-2005               | 36             | 19 | 34 | 25 | 24 | 6  | 8  | 22 | 174   |
| 2005-2006               | 29             | 21 | 22 | 31 | 28 | 22 | 26 | 24 | 203   |
| 2006-2007               | 14             | 13 | 8  | 14 | 10 | 5  | 4  | 8  | 76    |
| 2007-2008               | 0              | 6  | 2  | 2  | 0  | 0  | 6  | 6  | 22    |
| Kindergarten Offered    | 79             | 59 | 66 | 72 | 62 | 33 | 44 | 60 | 475   |
| No Kindergarten Offered | 0              | 3  | 0  | 5  | 2  | 3  | 2  | 0  | 15    |
| Totals                  | 79             | 62 | 66 | 77 | 64 | 36 | 46 | 60 | 490   |

## Number of Schools Implementing Full-Day Kindergarten by API Score

| School Year             | API Score (2003-04) |    |    |    |    |    |    |    |    |    |     | Total |
|-------------------------|---------------------|----|----|----|----|----|----|----|----|----|-----|-------|
|                         | 1                   | 2  | 3  | 4  | 5  | 6  | 7  | 8  | 9  | 10 | N/A |       |
| 2004-2005               | 24                  | 17 | 14 | 19 | 28 | 18 | 15 | 16 | 11 | 5  | 7   | 174   |
| 2005-2006               | 34                  | 39 | 22 | 18 | 13 | 17 | 13 | 10 | 7  | 4  | 25  | 203   |
| 2006-2007               | 4                   | 14 | 9  | 13 | 6  | 9  | 4  | 4  | 3  | 2  | 8   | 76    |
| 2007-2008               | 1                   | 2  | 5  | 3  | 2  | 1  | 0  | 0  | 3  | 3  | 2   | 22    |
| Kindergarten Offered    | 63                  | 72 | 50 | 53 | 49 | 45 | 32 | 30 | 24 | 14 | 43  | 475   |
| No Kindergarten Offered | 3                   | 2  | 4  | 4  | 0  | 0  | 0  | 0  | 0  | 0  | 2   | 15    |
| Totals                  | 66                  | 74 | 54 | 57 | 49 | 45 | 32 | 30 | 24 | 14 | 45  | 490   |

## Full-Day Kindergarten Implementation Plan

| Board District                        | School Name        | API Score (2003-04) | Solution Type       | Budget      | Status    |
|---------------------------------------|--------------------|---------------------|---------------------|-------------|-----------|
| <b>Local District 1</b>               |                    |                     |                     |             |           |
| <b>2004 - 2005 FDK Implementation</b> |                    |                     |                     |             |           |
| 3                                     | Anatola            | 3                   | Available Capacity  | \$5,990     | Completed |
| 3                                     | Beckford           | 9                   | Available Capacity  | \$9,532     | Completed |
| 3                                     | Bertrand           | 5                   | Available Capacity  | \$1,389     | Completed |
| 4                                     | Calvert            | 6                   | Available Capacity  | \$8,156     | Completed |
| 3                                     | Capistrano         | 6                   | Available Capacity  | \$3,681     | Completed |
| 3                                     | Castlebay Lane     | 10                  | Available Capacity  | \$40,070    | Completed |
| 3                                     | Chatsworth         | 6                   | Available Capacity  | \$2,839     | Completed |
| 3                                     | Danube             | 8                   | Available Capacity  | \$15,239    | Completed |
| 3                                     | Darby              | 7                   | Available Capacity  | \$5,499     | Completed |
| 3                                     | Dearborn           | 5                   | Available Capacity  | \$4,875     | Completed |
| 3                                     | El Oro             | 8                   | Available Capacity  | \$1,336     | Completed |
| 4                                     | Emelita            | 9                   | Available Capacity  | \$9,771     | Completed |
| 4                                     | Encino             | 8                   | Available Capacity  | \$10,172    | Completed |
| 4                                     | Fullbright         | 5                   | Available Capacity  | \$2,780     | Completed |
| 3                                     | Gledhill           | 6                   | Available Capacity  | \$5,676     | Completed |
| 3                                     | Granada            | 6                   | Available Capacity  | \$4,411     | Completed |
| 3                                     | Hamlin             | 8                   | Available Capacity  | \$5,905     | Completed |
| 3                                     | Haynes             | 9                   | Available Capacity  | \$9,731     | Completed |
| 3                                     | Justice            | 9                   | Available Capacity  | \$5,293     | Completed |
| 3                                     | Knollwood          | 8                   | Available Capacity  | \$7,653     | Completed |
| 6                                     | Lassen             | 5                   | Available Capacity  | \$10,805    | Completed |
| 3                                     | Lockhurst          | 8                   | Available Capacity  | \$14,134    | Completed |
| 3                                     | Lokrantz Spec. Ed. | 8                   | Available Capacity  | \$0         | Completed |
| 3                                     | Lorne              | 8                   | Available Capacity  | \$9,752     | Completed |
| 3                                     | Mayall             | 6                   | Available Capacity  | \$5,058     | Completed |
| 3                                     | Napa               | 1                   | Available Capacity  | \$21,461    | Completed |
| 3                                     | Nevada             | 5                   | Available Capacity  | \$13,610    | Completed |
| 3                                     | Pomelo             | 10                  | Available Capacity  | \$13,424    | Completed |
| 6                                     | Ranchito           | 4                   | Available Capacity  | \$0         | Completed |
| 6                                     | San Jose           | 7                   | Available Capacity  | \$9,800     | Completed |
| 3                                     | Shirley            | 7                   | Available Capacity  | \$7,883     | Completed |
| 3                                     | Stagg              | 8                   | Available Capacity  | \$9,445     | Completed |
| 4                                     | Tarzana            | 6                   | Available Capacity  | \$0         | Completed |
| 3                                     | Topeka Dr.         | 9                   | Available Capacity  | \$11,307    | Completed |
| 3                                     | Valley Alternative | 8                   | Available Capacity  | \$9,445     | Completed |
| 3                                     | Van Gogh           | 9                   | Available Capacity  | \$0         | Completed |
| <b>2005 - 2006 FDK Implementation</b> |                    |                     |                     |             |           |
| 3                                     | Andasol            | 9                   | Available Capacity  | \$11,255    | Completed |
| 3                                     | Bassett            | 3                   | Available Capacity  | \$16,247    | Completed |
| 3                                     | Blythe             | 4                   | Available Capacity  | \$7,576     | Completed |
| 6                                     | Burton             | 2                   | Available Capacity  | \$5,778     | Completed |
| 4                                     | Calabash           | 8                   | Available Capacity  | \$4,892     | Completed |
| 3                                     | Calahan            | 8                   | Portable Classrooms | \$1,160,693 | Completed |
| 3                                     | Canoga Park        | 2                   | Available Capacity* | \$14,936    | Completed |
| 3                                     | Cantara            | 6                   | Available Capacity  | \$10,980    | Completed |

\* Temporary solutions that will be permanently relieved by the delivery of new schools after the four-year FDK implementation timeframe

## Full-Day Kindergarten Implementation Plan

| Board District                                    | School Name                    | API Score<br>(2003-04) | Solution Type              | Budget      | Status    |
|---|--------------------------------|------------------------|----------------------------|-------------|-----------|
| <b>Local District 1 (continued)</b>               |                                |                        |                            |             |           |
| <b>2005 - 2006 FDK Implementation (continued)</b> |                                |                        |                            |             |           |
| 3   | Garden Grove                   | 6                      | Available Capacity         | \$11,046    | Completed |
| 3   | Hart St.                       | 5                      | Available Capacity         | \$5,381     | Completed |
| 3   | Haskell                        | 7                      | Available Capacity         | \$12,785    | Completed |
| 3   | Lemay                          | 8                      | Available Capacity         | \$7,209     | Completed |
| 3   | Limerick                       | 4                      | Available Capacity         | \$10,976    | Completed |
| 3   | Newcastle                      | 5                      | Available Capacity         | \$5,795     | Completed |
| 6   | Panorama City ES (Noble #1 ES) | N/A                    | New Construction           | \$0         | Completed |
| 3   | Parthenia                      | 4                      | Available Capacity         | \$4,591     | Completed |
| 6   | Plummer                        | 2                      | Available Capacity         | \$7,420     | Completed |
| 3   | Reseda                         | 6                      | Available Capacity         | \$5,408     | Completed |
| 6   | Rosa Parks LC (Monroe #2 ES)   | N/A                    | New Construction           | \$0         | Completed |
| 4   | Serrania                       | 8                      | Available Capacity         | \$10,614    | Completed |
| 3   | Sunny Brae                     | 3                      | Alterations & Improvements | \$150,000   | Completed |
| 3   | Superior                       | 8                      | Available Capacity         | \$10,863    | Completed |
| 3   | Tulsa                          | 8                      | Available Capacity         | \$5,916     | Completed |
| 3   | Welby                          | 10                     | Available Capacity         | \$7,436     | Completed |
| 3   | West Valley Spec. Ed.          | N/A                    | Available Capacity         | \$5,166     | Completed |
| 4   | Wilbur                         | 10                     | Available Capacity         | \$11,366    | Completed |
| 3   | Winnetka                       | 5                      | Available Capacity         | \$3,767     | Completed |
| 3   | Woodlake                       | 9                      | Available Capacity         | \$18,050    | Completed |
| 4   | Woodland Hills                 | 10                     | Available Capacity         | \$9,988     | Completed |
| <b>2006 - 2007 FDK Implementation</b>             |                                |                        |                            |             |           |
| 6   | Chase                          | 4                      | Portable Classrooms        | \$1,146,128 | Completed |
| 3   | Cohasset                       | 5                      | Portable Classrooms        | \$1,213,278 | Completed |
| 3   | Gault                          | 3                      | Portable Classrooms        | \$1,123,455 | Completed |
| 3   | Germain                        | 8                      | Available Capacity         | \$18,404    | Completed |
| 4   | Hesby                          | N/A                    | Available Capacity         | \$0         | Completed |
| 4   | Lanai                          | 9                      | Available Capacity         | \$12,564    | Completed |
| 6   | Langdon                        | 2                      | Available Capacity*        | \$12,188    | Completed |
| 6   | Liggett                        | 4                      | Available Capacity         | \$50,701    | Completed |
| 3   | Melvin                         | 6                      | Portable Classrooms        | \$1,055,824 | Completed |
| 4   | Nestle                         | 8                      | Alterations & Improvements | \$39,386    | Completed |
| 6   | Noble                          | 2                      | Available Capacity         | \$24,090    | Completed |
| 6   | Primary Academy PC             | 4                      | Available Capacity         | \$14,354    | Completed |
| 3   | Vanalden                       | 7                      | Available Capacity         | \$10,797    | Completed |
| 3   | Vintage Magnet                 | 9                      | Available Capacity         | \$6,108     | Completed |

\* Temporary solutions that will be permanently relieved by the delivery of new schools after the four-year FDK implementation timeframe

## Full-Day Kindergarten Implementation Plan

| Board District                        | School Name   | API Score<br>(2003-04) | Solution Type      | Budget   | Status    |
|---------------------------------------|---|------------------------|--------------------|----------|-----------|
| <b>Local District 2</b>               |   |                        |                    |          |           |
| <b>2004 - 2005 FDK Implementation</b> |   |                        |                    |          |           |
| 6                                     | Apperson  | 6                      | Available Capacity | \$1,402  | Completed |
| 6                                     | Beachy  | 2                      | Available Capacity | \$7,531  | Completed |
| 3                                     | Bellingham PC<br>(North Hollywood New PC #4 / Victory PC) | 6                      | New Construction   | \$0      | Completed |
| 6                                     | Brainard  | 5                      | Available Capacity | \$3,313  | Completed |
| 6                                     | Broadous  | 5                      | Available Capacity | \$604    | Completed |
| 3                                     | Colfax  | 1                      | Available Capacity | \$1,245  | Completed |
| 3                                     | Erwin   | 8                      | Available Capacity | \$3,760  | Completed |
| 6                                     | Gridley   | 4                      | Available Capacity | \$6,761  | Completed |
| 3                                     | Lankershim  | 2                      | Available Capacity | \$1,245  | Completed |
| 6                                     | Mountain View   | 3                      | Available Capacity | \$1,245  | Completed |
| 6                                     | Pinewood  | 3                      | Available Capacity | \$1,245  | Completed |
| 6                                     | Plainview   | 6                      | Available Capacity | \$3,876  | Completed |
| 3                                     | Rio Vista   | 5                      | Available Capacity | \$7,474  | Completed |
| 6                                     | San Fernando  | 2                      | Available Capacity | \$4,642  | Completed |
| 6                                     | Saticoy   | 4                      | Available Capacity | \$1,245  | Completed |
| 6                                     | Sharp   | 1                      | Available Capacity | \$1,924  | Completed |
| 6                                     | Stonehurst  | 4                      | Available Capacity | \$5,197  | Completed |
| 6                                     | Sunland   | 6                      | Available Capacity | \$1,691  | Completed |
| 6                                     | Vinedale  | 3                      | Available Capacity | \$3,811  | Completed |
| <b>2005 - 2006 FDK Implementation</b> |   |                        |                    |          |           |
| 3                                     | Burbank   | 6                      | Available Capacity | \$14,999 | Completed |
| 6                                     | Camellia  | 2                      | Available Capacity | \$20,783 | Completed |
| 3                                     | Chandler  | 7                      | Available Capacity | \$11,178 | Completed |
| 6                                     | Coughlin (Maclay PC)                                      | 2                      | New Construction   | \$0      | Completed |
| 3                                     | Dixie Canyon  | 8                      | Available Capacity | \$10,468 | Completed |
| 6                                     | Dyer  | 3                      | Available Capacity | \$18,289 | Completed |
| 6                                     | Fair  | 5                      | Available Capacity | \$17,235 | Completed |
| 6                                     | Fernangeles   | 2                      | Available Capacity | \$10,130 | Completed |
| 6                                     | Glenwood  | 3                      | Available Capacity | \$5,793  | Completed |
| 6                                     | Haddon  | 2                      | Available Capacity | \$23,889 | Completed |
| 6                                     | Harding   | 4                      | Available Capacity | \$16,713 | Completed |
| 6                                     | Hazeltine   | 3                      | Available Capacity | \$5,737  | Completed |
| 3                                     | Kester  | 9                      | Available Capacity | \$22,347 | Completed |
| 3                                     | Kittridge   | 2                      | Available Capacity | \$11,530 | Completed |
| 3                                     | Monlux  | 6                      | Available Capacity | \$7,612  | Completed |
| 6                                     | Oxnard  | 3                      | Available Capacity | \$896    | Completed |
| 3                                     | Riverside   | 7                      | Available Capacity | \$16,707 | Completed |
| 6                                     | Sendak ES<br>(North Hollywood ES #3)                      | N/A                    | New Construction   | \$0      | Completed |
| 3                                     | Sherman Oaks  | 9                      | Available Capacity | \$20,665 | Completed |
| 3                                     | Toluca Lake   | 5                      | Available Capacity | \$11,234 | Completed |
| 6                                     | Valerio PC  | 7                      | Available Capacity | \$11,182 | Completed |

## Full-Day Kindergarten Implementation Plan

| Board District                        | School Name                      | API Score<br>(2003-04) | Solution Type        | Budget      | Status    |
|---------------------------------------|----------------------------------|------------------------|----------------------|-------------|-----------|
| <b>Local District 2 (continued)</b>   |                                  |                        |                      |             |           |
| <b>2006 - 2007 FDK Implementation</b> |                                  |                        |                      |             |           |
| 6                                     | Arminta                          | 3                      | Available Capacity   | \$12,038    | Completed |
| 3                                     | Coldwater Canyon                 | 5                      | Available Capacity   | \$28,112    | Completed |
| 6                                     | Columbus Ave.                    | 4                      | Available Capacity   | \$5,335     | Completed |
| 6                                     | El Dorado                        | 5                      | Available Capacity   | \$12,841    | Completed |
| 6                                     | Herrick                          | 4                      | Available Capacity   | \$11,907    | Completed |
| 6                                     | Morningside                      | 3                      | Available Capacity   | \$6,859     | Completed |
| 6                                     | O'Melveny                        | 3                      | Available Capacity   | \$17,760    | Completed |
| 6                                     | Roscoe                           | 3                      | Available Capacity   | \$12,535    | Completed |
| 6                                     | Strathern                        | 4                      | Available Capacity   | \$37,335    | Completed |
| 6                                     | Sylmar                           | 2                      | Available Capacity   | \$52,748    | Completed |
| 6                                     | Sylvan Park                      | 3                      | Available Capacity   | \$16,336    | Completed |
| 6                                     | Telfair                          | 2                      | Available Capacity   | \$25,862    | Completed |
| 6                                     | Vena                             | 6                      | Available Capacity   | \$11,753    | Completed |
| <b>2007 - 2008 FDK Implementation</b> |                                  |                        |                      |             |           |
| 6                                     | Canterbury                       | 6                      | Portable Classrooms  | \$1,657,493 | Completed |
| 3                                     | Carpenter                        | 10                     | Portable Classrooms  | \$1,160,693 | Completed |
| 6                                     | Hubbard                          | 5                      | Portable Classrooms* | \$1,429,671 | Completed |
| 6                                     | Kindergarten Learning Academy PC | N/A                    | Available Capacity   | \$24,760    | Completed |
| 6                                     | Lowman Spec. Ed.                 | N/A                    | Available Capacity   | \$24,090    | Completed |
| 6                                     | Osceola                          | 4                      | Available Capacity   | \$8,931     | Completed |

\* Temporary solutions that will be permanently relieved by the delivery of new schools after the four-year FDK implementation timeframe

## Full-Day Kindergarten Implementation Plan

| Board District                        | School Name           | API Score (2003-04) | Solution Type      | Budget   | Status    |
|---------------------------------------|-----------------------|---------------------|--------------------|----------|-----------|
| <b>Local District 3</b>               |                       |                     |                    |          |           |
| <b>2004 - 2005 FDK Implementation</b> |                       |                     |                    |          |           |
| 1                                     | 24th St.              | 2                   | Available Capacity | \$13,889 | Completed |
| 1                                     | 42nd St.              | 1                   | Available Capacity | \$2,368  | Completed |
| 1                                     | Angeles Mesa          | 1                   | Available Capacity | \$2,882  | Completed |
| 4                                     | Beethoven             | 9                   | Available Capacity | \$3,000  | Completed |
| 4                                     | Braddock Dr.          | 4                   | Available Capacity | \$0      | Completed |
| 4                                     | Broadway              | 4                   | Available Capacity | \$947    | Completed |
| 4                                     | Brockton              | 5                   | Available Capacity | \$1,745  | Completed |
| 1                                     | Canfield              | 8                   | Available Capacity | \$4,786  | Completed |
| 1                                     | Castle Heights        | 7                   | Available Capacity | \$933    | Completed |
| 1                                     | Charnock Rd.          | 5                   | Available Capacity | \$8,151  | Completed |
| 1                                     | Coliseum              | 2                   | Available Capacity | \$4,501  | Completed |
| 4                                     | Community             | 9                   | Available Capacity | \$0      | Completed |
| 4                                     | Cowan                 | 9                   | Available Capacity | \$3,461  | Completed |
| 4                                     | Fairburn              | 10                  | Available Capacity | \$1,459  | Completed |
| 4                                     | Grand View            | 3                   | Available Capacity | \$7,179  | Completed |
| 4                                     | Kentwood              | 7                   | Available Capacity | \$3,570  | Completed |
| 4                                     | Loyola Village        | 7                   | Available Capacity | \$3,833  | Completed |
| 4                                     | Mar Vista             | 9                   | Available Capacity | \$4,446  | Completed |
| 1                                     | Marlton Spec. Ed.     | 2                   | Available Capacity | \$0      | Completed |
| 1                                     | Mid City              | 5                   | Available Capacity | \$0      | Completed |
| 4                                     | Open Charter          | 9                   | Available Capacity | \$0      | Completed |
| 1                                     | Palms                 | 5                   | Available Capacity | \$5,973  | Completed |
| 4                                     | Paseo Del Rey Science | 7                   | Available Capacity | \$3,518  | Completed |
| 4                                     | Richland              | 5                   | Available Capacity | \$0      | Completed |
| 1                                     | Saturn                | 4                   | Available Capacity | \$1,798  | Completed |
| 1                                     | Shenandoah            | 2                   | Available Capacity | \$9,241  | Completed |
| 4                                     | Short                 | 7                   | Available Capacity | \$0      | Completed |
| 4                                     | Sterry                | 6                   | Available Capacity | \$2,854  | Completed |
| 4                                     | Topanga               | 10                  | Available Capacity | \$380    | Completed |
| 4                                     | Walgrove              | 5                   | Available Capacity | \$1,647  | Completed |
| 4                                     | Westminster           | 5                   | Available Capacity | \$4,474  | Completed |
| 4                                     | Westport Heights      | 5                   | Available Capacity | \$4,345  | Completed |
| 4                                     | Westside Leadership   | 4                   | Available Capacity | \$0      | Completed |
| 1                                     | Wilshire Crest        | 4                   | Available Capacity | \$2,792  | Completed |
| <b>2005 - 2006 FDK Implementation</b> |                       |                     |                    |          |           |
| 1                                     | 54th St.              | 4                   | Available Capacity | \$11,467 | Completed |
| 1                                     | 59th St.              | 2                   | Available Capacity | \$7,949  | Completed |
| 1                                     | 6th Ave.              | 1                   | Available Capacity | \$11,512 | Completed |
| 1                                     | 74th St.              | 2                   | Available Capacity | \$7,642  | Completed |
| 1                                     | Alta Loma             | 3                   | Available Capacity | \$16,601 | Completed |
| 1                                     | Arlington Heights     | 2                   | Available Capacity | \$13,246 | Completed |
| 1                                     | Baldwin Hills         | 6                   | Available Capacity | \$7,384  | Completed |
| 4                                     | Brentwood Science     | 8                   | Available Capacity | \$0      | Completed |
| 1                                     | Cienega               | 2                   | Available Capacity | \$33,915 | Completed |
| 1                                     | Clover                | 10                  | Available Capacity | \$19,634 | Completed |

## Full-Day Kindergarten Implementation Plan

| Board District                                    | School Name                              | API Score<br>(2003-04) | Solution Type              | Budget      | Status    |
|---|--|------------------------|----------------------------|-------------|-----------|
| <b>Local District 3 (continued)</b>               |  |                        |                            |             |           |
| <b>2005 - 2006 FDK Implementation (continued)</b> |  |                        |                            |             |           |
| 1   | Crescent Heights                         | 5                      | Available Capacity         | \$14,180    | Completed |
| 1   | Hillcrest Dr.                            | 1                      | Portable Classrooms        | \$847,029   | Completed |
| 2   | Hobart Blvd.                             | 4                      | Available Capacity         | \$0         | Completed |
| 1   | Hyde Park                                | 1                      | Portable Classrooms        | \$559,278   | Completed |
| 2   | Los Angeles                              | 3                      | Available Capacity         | \$11,500    | Completed |
| 2   | Mariposa-Nabi<br>(Los Angeles PC #5)     | N/A                    | New Construction           | \$0         | Completed |
| 1   | Marvin                                   | 4                      | Available Capacity         | \$22,074    | Completed |
| 1   | Overland                                 | 9                      | Alteration and Improvement | \$26,708    | Completed |
| 4   | Playa Del Rey                            | 7                      | Available Capacity         | \$7,668     | Completed |
| 1   | Queen Anne                               | 4                      | Available Capacity         | \$4,757     | Completed |
| 4   | Stoner                                   | 3                      | Available Capacity         | \$5,519     | Completed |
| 1   | Western                                  | 1                      | Available Capacity         | \$3,729     | Completed |
| <b>2006 - 2007 FDK Implementation</b>             |  |                        |                            |             |           |
| 1   | 3rd St.                                  | 10                     | Available Capacity         | \$13,816    | Completed |
| 1   | Bradley                                  | 4                      | Available Capacity         | \$22,044    | Completed |
| 1   | Pio Pico                                 | 2                      | Available Capacity*        | \$17,964    | Completed |
| 1   | Virginia                                 | 3                      | Available Capacity         | \$32,120    | Completed |
| 4   | Warner                                   | 10                     | Available Capacity         | \$24,090    | Completed |
| 2   | Wilshire Park<br>(Los Angeles New ES #1) | N/A                    | New Construction           | \$0         | Completed |
| 2   | Wilton Pl.                               | 6                      | Available Capacity         | \$12,050    | Completed |
| 1   | Windsor Aerospace                        | 6                      | Available Capacity         | \$6,016     | Completed |
| <b>2007 - 2008 FDK Implementation</b>             |  |                        |                            |             |           |
| 4   | Coeur D'Alene                            | 9                      | Portable Classrooms        | \$1,005,491 | Completed |
| 4   | Roscomare                                | 10                     | Available Capacity         | \$18,824    | Completed |

\* Temporary solutions that will be permanently relieved by the delivery of new schools after the four-year FDK implementation timeframe

## Full-Day Kindergarten Implementation Plan

| Board District                        | School Name                           | API Score (2003-04) | Solution Type       | Budget    | Status    |
|---------------------------------------|---------------------------------------|---------------------|---------------------|-----------|-----------|
| <b>Local District 4</b>               |                                       |                     |                     |           |           |
| <b>2004 - 2005 FDK Implementation</b> |                                       |                     |                     |           |           |
| 5                                     | Allesandro                            | 5                   | Available Capacity  | \$9,062   | Completed |
| 5                                     | Annandale                             | 4                   | Available Capacity  | \$4,936   | Completed |
| 2                                     | Aragon                                | 3                   | Available Capacity  | \$5,487   | Completed |
| 2                                     | Arroyo Seco Science                   | 7                   | Available Capacity  | \$0       | Completed |
| 1                                     | Blend Spec. Ed.                       | N/A                 | Available Capacity  | \$0       | Completed |
| 1                                     | Carthay Center                        | 4                   | Available Capacity  | \$4,204   | Completed |
| 4                                     | Cheremoya                             | 5                   | Available Capacity  | \$0       | Completed |
| 5                                     | Dayton Heights                        | 4                   | Available Capacity  | \$7,692   | Completed |
| 5                                     | Dorris Pl.                            | 5                   | Available Capacity  | \$5,569   | Completed |
| 5                                     | Eagle Rock                            | 8                   | Available Capacity  | \$5,738   | Completed |
| 2                                     | Elysian Heights                       | 7                   | Available Capacity  | \$6,717   | Completed |
| 4                                     | Gardner                               | 7                   | Available Capacity  | \$5,570   | Completed |
| 4                                     | Laurel                                | 5                   | Available Capacity  | \$2,812   | Completed |
| 5                                     | Lockwood                              | 3                   | Available Capacity  | \$5,150   | Completed |
| 2                                     | Logan                                 | 2                   | Available Capacity  | \$3,987   | Completed |
| 4                                     | Melrose                               | 6                   | Available Capacity  | \$797     | Completed |
| 5                                     | Micheltorena                          | 2                   | Available Capacity  | \$2,408   | Completed |
| 2                                     | Plasencia                             | 4                   | Available Capacity  | \$13,982  | Completed |
| 2                                     | Plasencia Math/Science                | 7                   | Available Capacity  | \$0       | Completed |
| 5                                     | San Pascual                           | 6                   | Available Capacity  | \$419     | Completed |
| 4                                     | Selma                                 | 4                   | Available Capacity  | \$1,470   | Completed |
| 4                                     | Valley View                           | 5                   | Available Capacity  | \$561     | Completed |
| 1                                     | Van Ness                              | 5                   | Available Capacity  | \$230     | Completed |
| 4                                     | West Hollywood                        | 3                   | Available Capacity  | \$0       | Completed |
| 4                                     | Wonderland                            | 10                  | Available Capacity  | \$1,881   | Completed |
| <b>2005 - 2006 FDK Implementation</b> |                                       |                     |                     |           |           |
| 5                                     | Aldama                                | 5                   | New Construction    | \$0       | Completed |
| 2                                     | Alexandria                            | 2                   | Available Capacity  | \$15,593  | Completed |
| 5                                     | Atwater                               | 4                   | Available Capacity  | \$5,539   | Completed |
| 5                                     | Bellevue Ave. PC                      | N/A                 | New Construction    | \$0       | Completed |
| 5                                     | Buchanan                              | 5                   | Available Capacity  | \$7,348   | Completed |
| 5                                     | Bushnell Way                          | 3                   | Available Capacity  | \$14,027  | Completed |
| 5                                     | Clifford                              | 7                   | Available Capacity  | \$7,614   | Completed |
| 5                                     | Esperanza                             | 1                   | Portable Classrooms | \$559,278 | Completed |
| 5                                     | Fletcher Dr.                          | 3                   | Available Capacity* | \$18,657  | Completed |
| 5                                     | Garvanza                              | 6                   | Available Capacity  | \$20,332  | Completed |
| 5                                     | Glassell Park                         | 3                   | Available Capacity  | \$14,725  | Completed |
| 5                                     | Glenfeliz Blvd.                       | 7                   | Available Capacity  | \$7,452   | Completed |
| 5                                     | Grant                                 | 4                   | Available Capacity  | \$24,781  | Completed |
| 2                                     | Harvard                               | 2                   | Available Capacity  | \$0       | Completed |
| 4                                     | Hollywood PC<br>(Santa Monica New PC) | N/A                 | New Construction    | \$0       | Completed |
| 5                                     | Hoover                                | 2                   | Available Capacity  | \$40,193  | Completed |
| 5                                     | Ivanhoe                               | 9                   | Available Capacity  | \$7,466   | Completed |
| 4                                     | Kingsley (Ramona New ES)              | N/A                 | New Construction    | \$0       | Completed |

\* Temporary solutions that will be permanently relieved by the delivery of new schools after the four-year FDK implementation timeframe

## Full-Day Kindergarten Implementation Plan

| Board District                                    | School Name                               | API Score<br>(2003-04) | Solution Type       | Budget   | Status    |
|---|---|------------------------|---------------------|----------|-----------|
| <b>Local District 4 (continued)</b>               |   |                        |                     |          |           |
| <b>2005 - 2006 FDK Implementation (continued)</b> |   |                        |                     |          |           |
| 2   | Lake St. PC (Belmont PC #12)              | N/A                    | New Construction    | \$0      | Completed |
| 5   | Leo Politi                                | 1                      | Available Capacity  | \$11,468 | Completed |
| 5   | Lexington Avenue PC<br>(Marshall PC #1)   | N/A                    | New Construction    | \$0      | Completed |
| 5   | Los Feliz                                 | 7                      | Available Capacity  | \$8,266  | Completed |
| 5   | Mayberry                                  | 7                      | Available Capacity  | \$5,535  | Completed |
| 5   | Mt. Washington                            | 8                      | Available Capacity  | \$5,321  | Completed |
| 5   | Olympic PC (Belmont PC #11)               | N/A                    | New Construction    | \$0      | Completed |
| 4   | Ramona                                    | 6                      | Available Capacity  | \$10,050 | Completed |
| 5   | Richard Riordan PC                        | N/A                    | Available Capacity  | \$12,623 | Completed |
| 5   | Rockdale                                  | 7                      | Available Capacity  | \$4,510  | Completed |
| 4   | Rosewood                                  | 6                      | Available Capacity  | \$4,958  | Completed |
| 2   | Union                                     | 2                      | Available Capacity  | \$10,857 | Completed |
| 5   | Yorkdale                                  | 5                      | Available Capacity  | \$5,746  | Completed |
| <b>2006 - 2007 FDK Implementation</b>             |   |                        |                     |          |           |
| 2   | 9th St.                                   | 4                      | Available Capacity  | \$12,855 | Completed |
| 2   | Cahuenga                                  | 7                      | Available Capacity* | \$18,380 | Completed |
| 2   | Castelar                                  | 8                      | Available Capacity  | \$6,602  | Completed |
| 2   | Charles H. Kim ES<br>(Cahuenga New ES #1) | N/A                    | New Construction    | \$0      | Completed |
| 2   | Commonwealth                              | 7                      | Available Capacity  | \$0      | Completed |
| 5   | Dahlia Heights                            | 8                      | Available Capacity  | \$11,879 | Completed |
| 5   | Franklin                                  | 6                      | Available Capacity  | \$7,052  | Completed |
| 2   | Gratts                                    | 1                      | Available Capacity  | \$32,214 | Completed |
| 2   | Lafayette Park PC                         | N/A                    | Available Capacity  | \$3,579  | Completed |
| 2   | MacArthur Park PC                         | 1                      | New Construction    | \$0      | Completed |
| 2   | Magnolia                                  | 2                      | Available Capacity  | \$38,007 | Completed |
| 5   | Toland Way                                | 5                      | Available Capacity  | \$10,624 | Completed |
| 1   | Vine                                      | 5                      | Available Capacity  | \$17,122 | Completed |
| 2   | White House Pl. PC                        | 2                      | Available Capacity  | \$38,777 | Completed |
| <b>2007 - 2008 FDK Implementation</b>             |   |                        |                     |          |           |
| 5   | Delevan Dr.                               | 9                      | Available Capacity  | \$32,056 | Completed |
| 4   | Hancock Park                              | 9                      | Available Capacity  | \$34,275 | Completed |

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## Full-Day Kindergarten Implementation Plan

| Board District                        | School Name                         | API Score (2003-04) | Solution Type                  | Budget    | Status    |
|---------------------------------------|-------------------------------------|---------------------|--------------------------------|-----------|-----------|
| <b>Local District 5</b>               |                                     |                     |                                |           |           |
| <b>2004 - 2005 FDK Implementation</b> |                                     |                     |                                |           |           |
| 2                                     | 28th St.                            | 1                   | Available Capacity             | \$0       | Completed |
| 2                                     | 2nd St.                             | 4                   | Available Capacity             | \$0       | Completed |
| 2                                     | Ann                                 | 1                   | Available Capacity             | \$4,786   | Completed |
| 5                                     | City Terrace                        | 5                   | Available Capacity             | \$7,375   | Completed |
| 2                                     | Evergreen                           | 1                   | Available Capacity             | \$10,456  | Completed |
| 2                                     | Farmdale                            | 2                   | Available Capacity             | \$6,548   | Completed |
| 2                                     | Glen Alta                           | 5                   | Available Capacity             | \$2,090   | Completed |
| 5                                     | Hamasaki                            | 1                   | Available Capacity             | \$2,564   | Completed |
| 7                                     | Harmony (Jefferson New ES #2)       | N/A                 | Available Capacity             | \$5,466   | Completed |
| 5                                     | Harrison                            | 1                   | Available Capacity             | \$5,871   | Completed |
| 5                                     | Kennedy                             | 2                   | Available Capacity             | \$4,230   | Completed |
| 5                                     | Lane                                | 7                   | Available Capacity             | \$2,538   | Completed |
| 2                                     | Latona                              | 5                   | Available Capacity             | \$3,284   | Completed |
| 2                                     | Maple (Jefferson New PC #6)         | N/A                 | Available Capacity             | \$0       | Completed |
| 5                                     | Marianna                            | 5                   | Available Capacity             | \$6,662   | Completed |
| 2                                     | Multnomah                           | 5                   | Available Capacity             | \$8,051   | Completed |
| 2                                     | Murchison                           | 1                   | Available Capacity             | \$8,624   | Completed |
| 2                                     | Nevin                               | 1                   | Available Capacity             | \$25,313  | Completed |
| 5                                     | Perez Spec. Ed.                     | 7                   | Available Capacity             | \$1,139   | Completed |
| 2                                     | Sierra Park                         | 4                   | Available Capacity             | \$2,138   | Completed |
| 5                                     | Sierra Vista                        | 3                   | Available Capacity             | \$5,187   | Completed |
| 2                                     | Solano                              | 8                   | Available Capacity             | \$3,983   | Completed |
| 2                                     | Soto                                | 2                   | Available Capacity             | \$2,175   | Completed |
| 2                                     | Utah                                | 1                   | Available Capacity             | \$1,241   | Completed |
| <b>2005 - 2006 FDK Implementation</b> |                                     |                     |                                |           |           |
| 2                                     | 20th St.                            | 1                   | Portable Classrooms            | \$666,949 | Completed |
| 7                                     | 49th St.                            | 1                   | Available Capacity*            | \$27,373  | Completed |
| 2                                     | Albion                              | 4                   | Available Capacity             | \$6,989   | Completed |
| 5                                     | Amanecer (Rowan New PC)             | N/A                 | New Construction               | \$0       | Completed |
| 7                                     | Arco Iris Primary Cntr              | 6                   | Available Capacity             | \$20,974  | Completed |
| 2                                     | Aurora ES (Jefferson #7)            | N/A                 | New Construction               | \$0       | Completed |
| 5                                     | Belvedere                           | 4                   | Available Capacity             | \$15,439  | Completed |
| 2                                     | Breed                               | 3                   | Available Capacity             | \$10,897  | Completed |
| 2                                     | Bridge St.                          | 1                   | Available Capacity             | \$10,724  | Completed |
| 5                                     | Brooklyn Ave.                       | 2                   | Available Capacity             | \$6,268   | Completed |
| 2                                     | Caesar Chavez<br>(Wilson New ES #1) | N/A                 | New Construction               | \$0       | Completed |
| 2                                     | Dena                                | 2                   | Available Capacity             | \$5,726   | Completed |
| 2                                     | Dena PC                             | 2                   | New Construction               | \$0       | Completed |
| 5                                     | Eastman                             | 1                   | Portable Classrooms            | \$951,758 | Completed |
| 5                                     | El Sereno                           | 4                   | Available Capacity             | \$10,488  | Completed |
| 2                                     | Gates                               | 3                   | Available Capacity             | \$13,656  | Completed |
| 5                                     | Hammel                              | 2                   | Available Capacity             | \$11,114  | Completed |
| 2                                     | Hillside                            | 1                   | Available Capacity             | \$9,021   | Completed |
| 7                                     | Hooper New PC                       | N/A                 | New Construction/Reconfigured* | \$0       | Completed |

\* Temporary solutions that will be permanently relieved by the delivery of new schools after the four-year FDK implementation timeframe

## Full-Day Kindergarten Implementation Plan

| Board District                                    | School Name                 | API Score<br>(2003-04) | Solution Type       | Budget    | Status    |
|---|-----------------------------|------------------------|---------------------|-----------|-----------|
| <b>Local District 5 (continued)</b>               |                             |                        |                     |           |           |
| <b>2005 - 2006 FDK Implementation (continued)</b> |                             |                        |                     |           |           |
| 5   | Humphreys                   | 2                      | Available Capacity  | \$9,586   | Completed |
| 2   | Huntington Dr.              | 2                      | Available Capacity  | \$5,774   | Completed |
| 2   | Lizarraga ES (Jefferson #1) | N/A                    | New Construction    | \$0       | Completed |
| 2   | Loreto                      | 1                      | Available Capacity  | \$11,230  | Completed |
| 2   | Malabar                     | 1                      | Available Capacity  | \$16,548  | Completed |
| 5   | Rowan                       | 6                      | Available Capacity  | \$0       | Completed |
| 2   | Sunrise                     | 1                      | Available Capacity  | \$4,717   | Completed |
| 2   | Trinity                     | 1                      | Available Capacity  | \$8,051   | Completed |
| 7   | Wadsworth                   | 1                      | Available Capacity  | \$18,181  | Completed |
| <b>2006 - 2007 FDK Implementation</b>             |                             |                        |                     |           |           |
| 2   | 1st St.                     | 2                      | Available Capacity  | \$46,542  | Completed |
| 5   | 4th St.                     | 4                      | Available Capacity  | \$0       | Completed |
| 2   | Euclid                      | 3                      | Available Capacity  | \$31,589  | Completed |
| 5   | Ford Blvd.                  | 2                      | Available Capacity  | \$32,578  | Completed |
| 2   | Griffin                     | 6                      | Available Capacity  | \$11,810  | Completed |
| 2   | Lorena                      | 2                      | Available Capacity  | \$24,090  | Completed |
| 7   | Main St.                    | 1                      | Available Capacity* | \$104,390 | Completed |
| 2   | San Pedro                   | 4                      | Available Capacity  | \$27,035  | Completed |
| 2   | Sheridan St.                | 2                      | Available Capacity  | \$32,120  | Completed |
| 7   | West Vernon                 | 1                      | Available Capacity  | \$31,924  | Completed |

\* Temporary solutions that will be permanently relieved by the delivery of new schools after the four-year FDK implementation timeframe

## Full-Day Kindergarten Implementation Plan

| Board District                        | School Name                       | API Score (2003-04) | Solution Type       | Budget      | Status    |
|---------------------------------------|-----------------------------------|---------------------|---------------------|-------------|-----------|
| <b>Local District 6</b>               |                                   |                     |                     |             |           |
| <b>2004 - 2005 FDK Implementation</b> |                                   |                     |                     |             |           |
| 5                                     | Elizabeth Learning Center         | 1                   | Available Capacity  | \$18,341    | Completed |
| 5                                     | Independence                      | 1                   | Available Capacity  | \$0         | Completed |
| 5                                     | Lillian                           | 1                   | Available Capacity  | \$0         | Completed |
| 5                                     | Ochoa<br>(Bell/Cudahy New Span)   | N/A                 | Available Capacity  | \$717       | Completed |
| 5                                     | Stanford Ave. New PC              | N/A                 | Available Capacity  | \$0         | Completed |
| 5                                     | Woodlawn                          | 3                   | Available Capacity  | \$5,898     | Completed |
| <b>2005 - 2006 FDK Implementation</b> |                                   |                     |                     |             |           |
| 5                                     | Bryson                            | 6                   | Available Capacity  | \$17,071    | Completed |
| 5                                     | Fishburn                          | 4                   | Available Capacity  | \$5,460     | Completed |
| 7                                     | Florence                          | 2                   | Portable Classrooms | \$822,527   | Completed |
| 5                                     | Heliotrope                        | 2                   | Available Capacity  | \$0         | Completed |
| 5                                     | Holmes                            | 1                   | Available Capacity  | \$0         | Completed |
| 5                                     | Hope (State St. New ES #1)        | N/A                 | New Construction    | \$0         | Completed |
| 5                                     | Liberty                           | 2                   | Available Capacity  | \$5,322     | Completed |
| 5                                     | Loma Vista                        | 3                   | Available Capacity  | \$15,828    | Completed |
| 5                                     | Madison (South Gate ES #6)        | N/A                 | New Construction    | \$0         | Completed |
| 5                                     | Martha Escutia<br>(Corona New PC) | N/A                 | New Construction*   | \$0         | Completed |
| 5                                     | Maywood ES                        | N/A                 | New Construction    | \$0         | Completed |
| 5                                     | Middleton New PC                  | 3                   | New Construction    | \$0         | Completed |
| 5                                     | Miles                             | 3                   | Available Capacity* | \$16,967    | Completed |
| 5                                     | Nueva Vista                       | 4                   | Available Capacity  | \$5,420     | Completed |
| 5                                     | Pacific Spec. Ed. - HP #3         | N/A                 | New Construction    | \$0         | Completed |
| 5                                     | Park Ave.                         | 1                   | Portable Classrooms | \$822,527   | Completed |
| 5                                     | San Antonio                       | 3                   | Available Capacity  | \$8,819     | Completed |
| 5                                     | State                             | 2                   | Available Capacity* | \$10,344    | Completed |
| 5                                     | Tweedy                            | 3                   | Available Capacity  | \$7,787     | Completed |
| 5                                     | Vernon City                       | 3                   | Available Capacity  | \$4,313     | Completed |
| 5                                     | Victoria                          | 2                   | Available Capacity* | \$5,998     | Completed |
| 5                                     | Walnut Park                       | 3                   | Available Capacity  | \$7,550     | Completed |
| <b>2006 - 2007 FDK Implementation</b> |                                   |                     |                     |             |           |
| 5                                     | Hughes                            | 3                   | Available Capacity  | \$88,330    | Completed |
| 5                                     | Huntington Park #7                | N/A                 | New Construction    | \$0         | Completed |
| 5                                     | Montara Ave.                      | 4                   | Available Capacity  | \$1,455,576 | Completed |
| 5                                     | San Gabriel                       | 2                   | Available Capacity  | \$32,120    | Completed |
| 5                                     | San Miguel                        | 4                   | New Construction    | \$0         | Completed |

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## Full-Day Kindergarten Implementation Plan

| Board District                        | School Name                        | API Score (2003-04) | Solution Type       | Budget      | Status    |
|---------------------------------------|------------------------------------|---------------------|---------------------|-------------|-----------|
| <b>Local District 7</b>               |                                    |                     |                     |             |           |
| <b>2004 - 2005 FDK Implementation</b> |                                    |                     |                     |             |           |
| 1                                     | 61st St.                           | 3                   | Available Capacity  | \$8,144     | Completed |
| 7                                     | 99th St.                           | 2                   | Available Capacity  | \$9,367     | Completed |
| 1                                     | Budlong                            | 1                   | Available Capacity  | \$24,091    | Completed |
| 1                                     | Foshay Learning Center             | 2                   | Available Capacity  | \$0         | Completed |
| 7                                     | Griffith Joyner                    | 1                   | Available Capacity  | \$11,642    | Completed |
| 7                                     | Miramonte                          | 1                   | Available Capacity  | \$0         | Completed |
| 1                                     | Parks/Huerta (Budlong) PC          | N/A                 | Available Capacity  | \$1,768     | Completed |
| 7                                     | Ritter                             | 1                   | Available Capacity  | \$12,243    | Completed |
| <b>2005 - 2006 FDK Implementation</b> |                                    |                     |                     |             |           |
| 7                                     | 107th St.                          | 1                   | Available Capacity  | \$10,503    | Completed |
| 7                                     | 112th St.                          | 1                   | Portable Classrooms | \$833,029   | Completed |
| 7                                     | 116th St.                          | 2                   | Available Capacity  | \$9,744     | Completed |
| 7                                     | 118th St.                          | 2                   | Available Capacity  | \$9,743     | Completed |
| 7                                     | 122nd St.                          | 1                   | Portable Classrooms | \$849,810   | Completed |
| 1                                     | 52nd St.                           | 1                   | Available Capacity  | \$23,258    | Completed |
| 1                                     | 68th St.                           | 2                   | Available Capacity  | \$23,198    | Completed |
| 1                                     | 75th St.                           | 1                   | Available Capacity  | \$20,494    | Completed |
| 7                                     | 92nd St.                           | 2                   | Portable Classrooms | \$642,500   | Completed |
| 7                                     | 96th St.                           | 2                   | Portable Classrooms | \$729,995   | Completed |
| 1                                     | Bakewell PC<br>(Fremont New PC #2) | N/A                 | New Construction    | \$0         | Completed |
| 7                                     | Compton                            | 2                   | Portable Classrooms | \$711,029   | Completed |
| 7                                     | Flournoy                           | 1                   | Available Capacity  | \$0         | Completed |
| 7                                     | Graham                             | 2                   | Available Capacity  | \$7,075     | Completed |
| 1                                     | King Jr.                           | 5                   | Available Capacity  | \$13,136    | Completed |
| 1                                     | Mack ES                            | N/A                 | New Construction    | \$0         | Completed |
| 1                                     | Menlo                              | 1                   | Available Capacity  | \$16,769    | Completed |
| 1                                     | Miller                             | 2                   | Portable Classrooms | \$822,527   | Completed |
| 1                                     | Normandie                          | 1                   | Available Capacity  | \$22,907    | Completed |
| 2                                     | Norwood                            | 2                   | New Construction    | \$0         | Completed |
| 7                                     | Parmelee                           | 1                   | Portable Classrooms | \$863,971   | Completed |
| 7                                     | Russell                            | 1                   | Portable Classrooms | \$1,269,455 | Completed |
| 1                                     | Vermont                            | 1                   | Available Capacity  | \$20,175    | Completed |
| 1                                     | Washington New PC #1               | N/A                 | New Construction    | \$0         | Completed |
| 1                                     | Weemes                             | 3                   | Available Capacity  | \$11,146    | Completed |
| 7                                     | Weigand                            | 1                   | Portable Classrooms | \$559,278   | Completed |
| <b>2006 - 2007 FDK Implementation</b> |                                    |                     |                     |             |           |
| 1                                     | 32nd/USC Perf. Arts                | 5                   | Available Capacity  | \$694,893   | Completed |
| 7                                     | 93rd St.                           | 2                   | Available Capacity  | \$36,802    | Completed |
| 1                                     | Alexander Science Center           | N/A                 | Available Capacity  | \$27,025    | Completed |
| 1                                     | Bright                             | 4                   | Available Capacity  | \$0         | Completed |

## Full-Day Kindergarten Implementation Plan

| Board District                        | School Name       | API Score (2003-04) | Solution Type       | Budget      | Status    |
|---------------------------------------|-------------------|---------------------|---------------------|-------------|-----------|
| <b>Local District 7 (continued)</b>   |                   |                     |                     |             |           |
| <b>2007 - 2008 FDK Implementation</b> |                   |                     |                     |             |           |
| 7                                     | 109th St.         | 3                   | Portable Classrooms | \$1,043,589 | Completed |
| 1                                     | 66th St.          | 2                   | Portable Classrooms | \$1,743,993 | Completed |
| 7                                     | Barrett           | 3                   | Portable Classrooms | \$1,613,358 | Completed |
| 7                                     | Grape             | 3                   | Portable Classrooms | \$1,317,078 | Completed |
| 7                                     | McKinley          | 2                   | Portable Classrooms | \$1,330,828 | Completed |
| 1                                     | South Park        | 1                   | Portable Classrooms | \$1,101,093 | Completed |
| <b>Local District 8</b>               |                   |                     |                     |             |           |
| <b>2004 - 2005 FDK Implementation</b> |                   |                     |                     |             |           |
| 7                                     | 15th St.          | 4                   | Available Capacity  | \$0         | Completed |
| 7                                     | 7th St.           | 7                   | Available Capacity  | \$7,894     | Completed |
| 7                                     | Annalee           | 2                   | Available Capacity  | \$1,771     | Completed |
| 7                                     | Avalon Gardens    | 2                   | Available Capacity  | \$3,433     | Completed |
| 7                                     | Bandini           | 5                   | Available Capacity  | \$4,204     | Completed |
| 7                                     | Barton Hill       | 3                   | Available Capacity  | \$8,684     | Completed |
| 7                                     | Broadacres        | 3                   | Available Capacity  | \$4,903     | Completed |
| 7                                     | Cabrillo          | 4                   | Available Capacity  | \$0         | Completed |
| 1                                     | Century Park      | 1                   | Available Capacity  | \$5,985     | Completed |
| 7                                     | Chapman           | 6                   | Available Capacity  | \$4,258     | Completed |
| 1                                     | Cimarron          | 1                   | Available Capacity  | \$7,075     | Completed |
| 7                                     | Crestwood St.     | 8                   | Available Capacity  | \$0         | Completed |
| 7                                     | Dolores           | 6                   | Available Capacity  | \$11,135    | Completed |
| 7                                     | Hawaiian          | 2                   | Available Capacity  | \$7,361     | Completed |
| 7                                     | Leapwood          | 4                   | Available Capacity  | \$4,986     | Completed |
| 1                                     | Manhattan         | 1                   | Available Capacity  | \$9,744     | Completed |
| 7                                     | Meyler            | 3                   | Available Capacity  | \$9,458     | Completed |
| 7                                     | Normont           | 6                   | Available Capacity  | \$6,775     | Completed |
| 7                                     | Point Fermin      | 6                   | Available Capacity  | \$4,542     | Completed |
| 1                                     | Raymond Ave.      | 1                   | Available Capacity  | \$14,949    | Completed |
| 7                                     | Sellery Spec. Ed. | N/A                 | Available Capacity  | \$2,698     | Completed |
| 7                                     | Taper             | 8                   | Available Capacity  | \$3,373     | Completed |
| <b>2005 - 2006 FDK Implementation</b> |                   |                     |                     |             |           |
| 7                                     | 153rd St.         | 2                   | Available Capacity  | \$10,729    | Completed |
| 7                                     | 156th St.         | 7                   | Available Capacity  | \$0         | Completed |
| 7                                     | 232nd Pl.         | 6                   | Available Capacity  | \$10,901    | Completed |
| 1                                     | 95th St.          | 1                   | Available Capacity  | \$16,878    | Completed |
| 7                                     | Bonita            | 5                   | Available Capacity  | \$10,189    | Completed |
| 7                                     | Broad Ave.        | 4                   | Available Capacity  | \$11,620    | Completed |
| 7                                     | Carson            | 6                   | Available Capacity  | \$16,845    | Completed |
| 7                                     | Catskill Ave.     | 4                   | Available Capacity  | \$16,320    | Completed |
| 7                                     | Del Amo           | 6                   | Available Capacity  | \$7,699     | Completed |
| 7                                     | Denker            | 7                   | Available Capacity  | \$11,636    | Completed |
| 7                                     | Eshelman          | 5                   | Available Capacity  | \$13,155    | Completed |
| 7                                     | Gardena           | 5                   | Available Capacity  | \$5,438     | Completed |
| 7                                     | Gulf              | 2                   | Available Capacity  | \$23,359    | Completed |

## Full-Day Kindergarten Implementation Plan

| Board District                                    | School Name                  | API Score<br>(2003-04) | Solution Type       | Budget      | Status    |
|---|------------------------------|------------------------|---------------------|-------------|-----------|
| <b>Local District 8 (continued)</b>               |                              |                        |                     |             |           |
| <b>2005 - 2006 FDK Implementation (continued)</b> |                              |                        |                     |             |           |
| 7   | Harbor City                  | 4                      | Available Capacity  | \$7,460     | Completed |
| 1   | La Salle                     | 1                      | Available Capacity  | \$21,539    | Completed |
| 7   | Lomita Mag ES                | 8                      | Available Capacity  | \$5,498     | Completed |
| 7   | President                    | 6                      | Available Capacity  | \$7,562     | Completed |
| 7   | Purche                       | 2                      | Available Capacity  | \$5,621     | Completed |
| 7   | Towne                        | 7                      | Available Capacity  | \$10,679    | Completed |
| 7   | Van Deene                    | 6                      | Available Capacity  | \$5,961     | Completed |
| 1   | West Athens                  | 1                      | Available Capacity  | \$22,587    | Completed |
| 7   | White Point ES               | 9                      | Available Capacity  | \$6,406     | Completed |
| 7   | Willenberg Spec. Ed.         | N/A                    | Available Capacity  | \$0         | Completed |
| 1   | Woodcrest                    | 1                      | Available Capacity  | \$11,428    | Completed |
| <b>2006 - 2007 FDK Implementation</b>             |                              |                        |                     |             |           |
| 7   | Ambler                       | 6                      | Available Capacity  | \$16,517    | Completed |
| 7   | Caroldale Learning Community | 6                      | Available Capacity  | \$11,724    | Completed |
| 7   | Fries                        | 2                      | Available Capacity  | \$38,816    | Completed |
| 7   | Halldale                     | 7                      | Available Capacity  | \$6,336     | Completed |
| 7   | Island (Banning New ES #1)   | N/A                    | New Construction    | \$0         | Completed |
| 7   | Leland                       | 6                      | Available Capacity  | \$6,865     | Completed |
| 7   | South Shores Art             | 9                      | Available Capacity  | \$0         | Completed |
| 7   | Taper ES Technology          | N/A                    | Available Capacity  | \$0         | Completed |
| <b>2007 - 2008 FDK Implementation</b>             |                              |                        |                     |             |           |
| 7   | 135th St.                    | 3                      | Portable Classrooms | \$1,156,877 | Completed |
| 7   | 186th St.                    | 5                      | Portable Classrooms | \$1,230,993 | Completed |
| 7   | Amestoy                      | 4                      | Available Capacity  | \$28,996    | Completed |
| 7   | Dominguez                    | 4                      | Portable Classrooms | \$1,390,693 | Completed |
| 7   | Park Western                 | 10                     | Available Capacity  | \$9,242     | Completed |
| 7   | Wilmington Park              | 3                      | Available Capacity  | \$46,131    | Completed |

\*\* "Ready for school occupancy" status will be achieved in 4QTR07 but will implement programmatically in 1QTR2008