

Strategic Execution Plan
January 2009

EXHIBIT B
DELIVERABLES SUMMARY



DELIVERABLES SUMMARY

The chart below shows the deliverables of the New School Construction Program categorized by school type. For each school type, the number of projects, total number of classrooms and total number of seats are summarized. The table below consists of defined projects only.

School Type	Projects	Classrooms*	Seats
K-12 Projects			
High Schools	32	1,968	53,096
Middle Schools	11	560	15,120
Elementary Schools	54	1,715	42,525
Primary Centers	24	346	8,650
Span Schools	5	283	7,353
Continuation High Schools	5	30	810
Reconfigurations	2	133	3,591
Additions/Modular/Others	67	649	16,431
Playground Expansions	17	N/A	N/A
Total K-12 Projects	217	5,684	147,576
Other K-12 Projects			
Charter Schools	123	522	13,890
Full-Day Kindergarten	37	97	2,425
Total Other Total K-12 Projects	160	619	16,315
Non K-12 Programs			
Early Education Center Expansions	31	73	1,825
New Early Education Centers	7	48	1,200
Adult Education	2	17	N/A
Total Non K-12 Programs	40	138	3,025
New School Construction Program Total	417	6,441	166,916

* Classroom count includes all built classrooms including set-asides and special day.