

Strategic Execution Plan
January 2009

EXHIBIT F
CHARTER SCHOOLS



Charter School Funding

Local bond Measures K, R and Y allocated \$50 million, \$20 million and \$50 million, respectively, for charter school facilities expansion. As expressed in the bond language, charter school funding is intended to provide new seats, to relieve overcrowding at District campuses and to help meet the District's obligations under state Proposition 39. Prior to 2008, the Charter Bond Program was managed by the New Construction Branch. The Charter Bond Program is currently managed by the Planning & Development Branch. As such, this SEP reports on Charter Bond projects and funding allocated for execution by the New Construction Branch.

Charter Funds Allocated to New Construction	Measure K	Measure R	Measure Y	Total
Furniture and Equipment Projects	\$25,678,165	\$12,979,873	\$3,928,000	\$42,586,038
Prop. 39 Co-Location	\$10,215,629	\$2,903,344	\$0	\$13,118,973
State-Funded Construction Program	\$7,434,363	\$0	\$0	\$7,434,363
Total	\$43,328,157	\$15,883,217	\$3,928,000	\$63,139,374

Charter School Projects

Project Number	Project Name	Board District	Local District	Project Budget	Project Delivery
Furniture & Equipment					
56.41097	Academia Avance	2	4	\$186,000	2009-Q2
56.41026	Alliance College Ready Academy HS #4	2	5	\$442,000	Completed
56.41067	Alliance College Ready Middle Academy #2	1	7	\$450,000	Completed
56.41054	Alliance College-Ready Academy HS #5	2	5	\$487,500	2009-Q3
56.41055	Alliance College-Ready Academy HS #6	1	7	\$650,000	2009-Q3
56.41056	Alliance College-Ready Academy HS #7	1	7	\$650,000	2009-Q3
56.41072	Alliance College-Ready Academy HS #8	1	7	\$487,500	2009-Q3
56.41073	Alliance College-Ready Academy HS #9	5	5	\$487,500	2009-Q3
56.41074	Alliance College-Ready Middle Academy #3	2	5	\$450,000	Completed
56.41027	Alliance Gertz-Ressler HS	2	7	\$444,635	Completed
56.41029	Alliance Heritage College Ready Academy HS	7	7	\$397,051	Completed
56.41093	Alliance Heritage CRA HS 02/08	1	7	\$85,800	Completed
56.41057	Alliance Marc & Eva Stern Math & Science School	5	5	\$682,500	Completed
56.41028	Alliance Richard Merkin Middle Academy	2	7	\$339,940	Completed
56.41009	Alliance/Huntington Park College Ready Academy	7	6	\$450,207	Completed
56.41075	Animo College Prep Charter HS #1	7	7	\$416,000	2009-Q4
56.41076	Animo College Prep Charter HS #10	7	7	\$416,000	2009-Q4
56.41095	Animo College Prep Charter HS #11	7	7	\$416,000	2009-Q4
56.41078	Animo College Prep Charter HS #12	7	7	\$416,000	2009-Q4
56.41079	Animo College Prep Charter HS #4	7	7	\$416,000	2009-Q4
56.41080	Animo College Prep Charter HS #7	1	7	\$416,000	2009-Q4
56.41081	Animo College Prep Charter HS #8	7	7	\$416,000	2009-Q4
56.41082	Animo College Prep Charter HS #9	7	7	\$416,000	2009-Q4
56.41003	Animo De La Hoya HS Charter	5	5	\$776,652	Completed
56.41007	Animo DOWNTOWN HS Charter	3	3	\$832,915	Completed
56.41037	Animo Film & Theater Charter HS	1	7	\$390,000	Completed
56.41035	Animo Jackie Robinson Charter HS	2	5	\$390,000	2009-Q3
56.41036	Animo Jefferson Charter HS	2	5	\$390,000	Completed
56.41034	Animo Ralph Bunche HS	7	5	\$390,000	Completed
56.41002	Animo South LA HS Charter	1	8	\$457,783	Completed
56.41058	Animo Venice Charter HS	4	3	\$676,000	2009-Q3
56.41059	Animo Watts #1 Charter HS	2	5	\$416,000	Completed
56.41060	Animo Watts #2 Chtr HS	2	5	\$416,000	Completed
56.41098	Antonio Lugo Academy	5	6	\$308,600	2009-Q3
56.41010	Aspire/Huntington Park Charter Academy	7	6	\$458,471	Completed
56.41099	Bert Corona Charter School 09/08	6	2	\$1,518,000	2009-Q3
56.41100	Bright Star Schools Charter #3	1	3	\$963,000	2009-Q3
56.41061	Bright Star Secondary Charter Academy	1	3	\$1,450,000	Completed
56.41101	Bright Star Secondary Charter Academy 09/08	1	3	\$1,215,000	2009-Q3
56.41083	Camino Nuevo Charter Academy 02/08	2	4	\$41,600	Completed
56.41001	Camino Nuevo HS Charter	2	4	\$366,157	Completed
56.41062	Celerity Dyad Charter School	7	5	\$737,000	Completed
56.41030	Celerity Nascent Charter School	1	3	\$272,686	Completed

Charter School Projects

Project Number	Project Name	Board District	Local District	Project Budget	Project Delivery
56.41092	Celerity Nascent Charter School 02/08	1	3	\$572,000	Completed
56.41063	Celerity Troika Charter School	1	7	\$1,297,000	2009-Q3
56.41011	Central City Value School	2	4	\$305,388	Completed
56.41064	CHAMPS	3	2	\$259,000	2009-Q3
56.41018	Community Charter MS	6	2	\$89,825	Completed
56.41033	Crescendo Charter Academy	7	8	\$156,000	Completed
56.41102	Crescendo Charter Academy 09/08	1	7	\$24,000	2009-Q2
56.41031	Crescendo Charter Conservatory	1	8	\$182,000	Completed
56.41103	Crescendo Charter Conservatory 09/08	1	7	\$63,000	2009-Q2
56.41104	Crescendo Charter Preparatory Central 09/08	1	7	\$180,000	2009-Q2
56.41106	Crescendo Charter Preparatory South 09/08	1	8	\$168,000	2009-Q2
56.41105	Crescendo Charter Preparatory West 09/08	7	8	\$168,000	2009-Q2
56.41032	Crescendo Charter School	1	3	\$130,000	Completed
56.41107	Crescendo Charter School 09/08	1	7	\$81,000	2009-Q2
56.41108	Discovery Prep Charter School	6	2	\$644,000	2009-Q3
56.41012	Downtown Value School	1	7	\$157,424	Completed
56.41065	Excel Charter Academy	2	5	\$1,050,000	Completed
56.41109	Frederick Douglass ES 09/08	1	7	\$168,000	2009-Q2
56.41110	Frederick Douglass HS 09/08	1	3	\$240,000	2009-Q2
56.41066	Frederick Douglass MS	1	3	\$360,000	Completed
56.41111	Garr Academy	1	3	\$180,000	2009-Q2
56.41122	ICEF Vista Elementary Academy	1	3	\$156,000	2009-Q2
56.41123	ICEF Vista Middle Academy	1	3	\$90,000	2009-Q2
56.41013	Imagine Academy	3	1	\$179,550	Completed
56.41112	Ivy Academia 09/08	3	1	\$660,000	2009-Q2
56.41014	KIPP Academy of Opportunity	1	3	\$312,655	Completed
56.41113	KIPP Academy of Opportunity 09/08	1	3	\$226,200	2009-Q3
56.41017	KIPP LA College Prep Charter MS	2	5	\$126,007	Completed
56.41114	KIPP LAC Prep. Charter School 09/08	2	5	\$129,000	2009-Q2
56.41115	KIPP Raices	5	5	\$60,000	2009-Q2
56.41019	Lakeview Charter MS	6	2	\$193,016	Completed
56.41116	Los Angeles Leadership Academy 09/08	2	4	\$96,000	2009-Q2
56.41006	Los Angeles Leadership Academy Charter HS	2	5	\$389,530	Completed
56.41068	Lou Dantzler HS	1	3	\$490,100	Completed
56.41069	Lou Dantzler MS	1	3	\$361,200	2009-Q3
56.41117	Monsenor Oscar Romero Chtr School	5	4	\$180,000	2009-Q2
56.41118	Montague Charter Academy	6	2	\$1,032,000	2009-Q3
56.41119	Multicultural Learning Center 09/08	3	1	\$96,000	2009-Q2
56.41005	Multicultural Learning Center Charter	3	1	\$2,492,458	Completed
56.41120	New Heights Charter School	1	3	\$624,000	2009-Q3
56.41131	Our Community School	3	1	\$377,000	2009-Q3
56.41038	Port of Los Angeles HS	7	8	\$650,000	Completed
56.41121	Port of Los Angeles HS 09/08	7	8	\$105,000	2009-Q2
56.41070	Stella Middle Charter Academy	1	3	\$1,392,000	2009-Q3
56.41124	Stella Middle Charter Academy 09/08	1	3	\$603,000	2009-Q3

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Project Number	Project Name	Board District	Local District	Project Budget	Project Delivery
56.41125	Synergy Charter Academy	2	5	\$144,000	2009-Q2
56.41126	Synergy Kinetic Academy 09/08	7	5	\$144,000	2009-Q2
56.41128	Thurgood Marshall High School	1	3	\$180,000	2009-Q2
56.41127	Thurgood Marshall Middle Academy	1	3	\$180,000	2009-Q2
56.41071	Triumph Charter Academy	3	1	\$360,000	Completed
56.41039	Vaughn International Studies Academy	6	2	\$477,613	Completed
56.41129	View Park Prep High School 09/08	1	3	\$75,000	2009-Q2
56.41015	View Park Preparatory Charter ES	1	3	\$124,703	Completed
56.41004	View Park Preparatory MS and HS Charter	1	3	\$381,870	Completed
56.41130	Watts Learning Center	7	7	\$539,000	2009-Q3
Prop 39 Co-Location					
56.41094	Alliance College Ready Academy HS #7 @ 112th St ES	7	7	\$75,000	Completed
56.41077	Animo College Preparatory XI @ Flournoy ES	7	7	\$150,500	Completed
56.41091	Animo Jackie Robinson @ Clinton MS	2	5	\$114,000	Completed
56.41052	Animo Venice at 98th Street	4	3	\$1,750,000	Completed
56.41051	Animo Watts 2 at Flournoy ES	7	7	\$550,000	2009-Q1
56.41024	Bert Corona Charter at Northridge MS	3	1	\$24,213	Completed
56.41046	Bright Star Charter at Wright MS	4	3	\$1,148,000	2009-Q1
56.41044	Celerity Nascent Charter at 42nd St. ES	1	3	\$897,362	2008-Q4
56.41047	CHAMPS Charter at Woodland Hills Academy MS	4	1	\$410,056	Completed
56.41048	Crescendo Charter at Budlong ES	1	7	\$550,000	2008-Q4
56.41087	Crescendo Prep-Central @ La Salle ES	1	8	\$332,000	Completed
56.41084	Ivy Academia @ Calvert ES	4	1	\$62,346	Cancelled
56.41049	Ivy Academy at Sunny Brae ES	3	1	\$1,010,000	Completed
56.41025	James Jordan Charter at Columbus MS	3	1	\$50,000	Completed
56.41021	KIPP Charter at Horace Mann MS	1	3	\$8,173	Completed
56.41089	KIPP LA College Prep @ Sunrise ES	2	5	\$209,500	Completed
56.41053	LA Leadership Academy @ Logan ES	2	4	\$719,000	Completed
56.41088	Los Feliz Charter for the Arts @ Selma ES	4	4	\$361,500	Completed
56.41090	Magnolia Science #3 @ Westminster ES	4	3	\$256,000	Completed
56.41085	Magnolia Science #5 @ Grant ES	4	4	\$286,500	Completed
56.41023	Ocean Charter at Walgrove ES	4	3	\$250,725	Completed
56.41043	PUC Excel Academy at Murchison ES	2	5	\$295,380	Cancelled
56.41020	Relocate Fac 17th & Georgia (Alliance)	2	4	\$2,799,791	Completed
56.41045	Stella Academy Charter at Cienega ES	1	3	\$517,557	Cancelled
56.41022	Stella Charter at Orville Wright MS	4	3	\$19,542	Completed
56.41086	Synergy MS Charter @ Hobart ES	2	3	\$269,500	Completed
56.41042	View Park Elementary @ Angeles Mesa ES	1	3	\$2,328	Cancelled
State-Funded Construction Program					
56.40072	Valley Region Montague Charter Academy Addition	6	2	\$1,434,363	Cancelled
56.41040	Vaughn Elementary Language Academy ES	6	2	\$3,000,000	2010-Q3
56.41041	Vaughn I.S.A. HS Prop. 55 Augmentation	6	2	\$3,000,000	Completed