

Strategic Execution Plan
January 2009

EXHIBIT G
FULL-DAY KINDERGARTEN
PROGRAM SUMMARY



Full-Day Kindergarten Program Funds

The passage of Measure R on March 2, 2004 provided \$100 million for facilities modifications to enable full-day kindergarten programs.

FDK Funds Allocated to New Construction	Measure R	State Funds	Total
New Equipment for Existing Classrooms	\$6,330,760	\$0	\$6,330,760
FDK Portable Relocation Projects	\$36,982,053	\$11,571,477	\$48,553,530
Alterations & Improvements	\$79,911	\$0	\$79,911
Removal of Interim Solution Portables	\$1,054,000	\$0	\$1,054,000
Total Project Allocated Funds	\$44,446,724	\$11,571,477	\$56,018,201
FDK Reserve	\$4,444,672	\$0	\$4,444,672
Program Management Budget	\$4,000,000	\$0	\$4,000,000
Unallocated FDK Funds	\$47,108,604	\$0	\$47,108,604
Total Program Funds	\$100,000,000	\$11,571,477	\$111,571,477

Notes to Implementation Plan Report:

API Score - The Academic Performance Index (API) annually measures the academic performance and improvement of schools. All California schools are ranked on a scale of 1 to 10 with the score of 10 being highest. A school's score on the API is an indicator of that school's performance level. Schools open for less than one full academic year do not have API data.

Solution Types:

New Construction - Completion of New Construction schools provides classrooms to implement full-day kindergarten. The budget column reflects \$0 because furniture and equipment is provided and funded by individual new school construction budgets.

Portable Classrooms - Single story portable classrooms will be sited and installed at the school site. Projects marked with an asterisk (*) are temporary solutions that will be permanently relieved by the delivery of new schools after the four-year Full-Day Kindergarten implementation timeframe.

Available Capacity - Implementation of Full-Day Kindergarten using existing facilities. Budgets allocated provide for furniture and equipment.

Alterations & Improvements - Minor repair and/or modifications to an existing classroom space to accommodate full-day kindergarten.

FULL-DAY KINDERGARTEN PROGRAM

Number of Schools Implementing Full-Day Kindergarten by Board District

School Year	Board District							Total
	1	2	3	4	5	6	7	
2004-2005	24	21	33	34	22	17	23	174
2005-2006	32	24	30	11	52	16	38	203
2006-2007	9	18	7	4	10	17	11	76
2007-2008	2	0	1	3	1	5	10	22
No K Offered	1	3	0	0	6	3	2	15
Total # of schools with FDK	67	63	71	52	85	55	82	475
Totals # of Schools including no K offered	68	66	71	52	91	58	84	490

Number of Schools Implementing Full-Day Kindergarten by Local District

School Year	Local District								Total
	1	2	3	4	5	6	7	8	
2004-2005	36	19	34	25	24	6	8	22	174
2005-2006	29	21	22	31	28	22	26	24	203
2006-2007	14	13	8	14	10	5	4	8	76
2007-2008	0	6	2	2	0	0	6	6	22
No K Offered	0	3	0	5	2	3	2	0	15
Total # of schools with FDK	79	59	66	72	62	33	44	60	475
Totals # of Schools including no K offered	79	62	66	77	64	36	46	60	490

Number of Schools Implementing Full-Day Kindergarten by API Score

School Year	API Score (2003-04)											Total
	1	2	3	4	5	6	7	8	9	10	N/A	
2004-2005	24	17	14	19	28	18	15	16	11	5	7	174
2005-2006	34	39	22	18	13	17	13	10	7	4	26	203
2006-2007	4	14	9	13	6	9	4	4	3	2	8	76
2007-2008	1	2	5	3	2	1	0	0	3	3	2	22
No K Offered	3	2	4	4	0	0	0	0	0	0	2	15
Total # of schools with FDK	63	72	50	53	49	45	32	30	24	14	43	475
Totals # of Schools including no K offered	66	74	54	57	49	45	32	30	24	14	45	490

Full-Day Kindergarten Implementation Plan

Board District	School Name	API Score (2003-04)	Solution Type	Budget	Status
Local District 1					
2004 - 2005 FDK Implementation					
3	Anatola	3	Available Capacity	\$5,990	Completed
3	Beckford	9	Available Capacity	\$9,532	Completed
3	Bertrand	5	Available Capacity	\$1,389	Completed
4	Calvert	6	Available Capacity	\$8,156	Completed
3	Capistrano	6	Available Capacity	\$3,681	Completed
3	Castlebay Lane	10	Available Capacity	\$40,070	Completed
3	Chatsworth	6	Available Capacity	\$2,839	Completed
3	Danube	8	Available Capacity	\$15,239	Completed
3	Darby	7	Available Capacity	\$5,499	Completed
3	Dearborn	5	Available Capacity	\$4,875	Completed
3	El Oro	8	Available Capacity	\$1,336	Completed
4	Emelita	9	Available Capacity	\$9,771	Completed
4	Encino	8	Available Capacity	\$10,172	Completed
4	Fullbright	5	Available Capacity	\$2,780	Completed
3	Gledhill	6	Available Capacity	\$5,676	Completed
3	Granada	6	Available Capacity	\$4,411	Completed
3	Hamlin	8	Available Capacity	\$5,905	Completed
3	Haynes	9	Available Capacity	\$9,731	Completed
3	Justice	9	Available Capacity	\$5,293	Completed
3	Knollwood	8	Available Capacity	\$7,653	Completed
6	Lassen	5	Available Capacity	\$10,805	Completed
3	Lockhurst	8	Available Capacity	\$14,134	Completed
3	Lokrantz Spec. Ed.	8	Available Capacity	\$0	Completed
3	Lorne	8	Available Capacity	\$9,752	Completed
3	Mayall	6	Available Capacity	\$5,058	Completed
3	Napa	1	Available Capacity	\$21,461	Completed
3	Nevada	5	Available Capacity	\$13,610	Completed
3	Pomelo	10	Available Capacity	\$13,424	Completed
6	Ranchito	4	Available Capacity	\$0	Completed
6	San Jose	7	Available Capacity	\$9,800	Completed
3	Shirley	7	Available Capacity	\$7,883	Completed
3	Stagg	8	Available Capacity	\$9,445	Completed
4	Tarzana	6	Available Capacity	\$0	Completed
3	Topeka Dr.	9	Available Capacity	\$11,307	Completed
3	Valley Alternative	8	Available Capacity	\$9,445	Completed
3	Van Gogh	9	Available Capacity	\$0	Completed
2005 - 2006 FDK Implementation					
3	Andasol	9	Available Capacity	\$11,255	Completed
3	Bassett	3	Available Capacity	\$16,247	Completed
3	Blythe	4	Available Capacity	\$7,576	Completed
6	Burton	2	Available Capacity	\$5,778	Completed
4	Calabash	8	Available Capacity	\$4,892	Completed
3	Calahan	8	Portable Classrooms	\$1,160,693	Completed
3	Canoga Park	2	Available Capacity*	\$14,936	Completed

*Temporary solutions that will be permanently relieved by the delivery of new schools after the four-year FDK implementation timeframe

Full-Day Kindergarten Implementation Plan

Board District	School Name	API Score (2003-04)	Solution Type	Budget	Status
Local District 1 (continued)					
2005 - 2006 FDK Implementation (continued)					
3	Cantara	6	Available Capacity	\$10,980	Completed
3	Garden Grove	6	Available Capacity	\$11,046	Completed
3	Hart St.	5	Available Capacity	\$5,381	Completed
3	Haskell	7	Available Capacity	\$12,785	Completed
3	Lemay	8	Available Capacity	\$7,209	Completed
3	Limerick	4	Available Capacity	\$10,976	Completed
3	Newcastle	5	Available Capacity	\$5,795	Completed
6	Panorama City ES (Noble #1 ES)	N/A	New Construction	\$0	Completed
3	Parthenia	4	Available Capacity	\$4,591	Completed
6	Plummer	2	Available Capacity	\$7,420	Completed
3	Reseda	6	Available Capacity	\$5,408	Completed
6	Rosa Parks LC (Monroe #2 ES)	N/A	New Construction	\$0	Completed
4	Serrania	8	Available Capacity	\$10,614	Completed
3	Sunny Brae	3	Alterations & Improvements	\$60,261	Completed
3	Superior	8	Available Capacity	\$10,863	Completed
3	Tulsa	8	Available Capacity	\$5,916	Completed
3	Welby	10	Available Capacity	\$7,436	Completed
3	West Valley Spec. Ed.	N/A	Available Capacity	\$5,166	Completed
4	Wilbur	10	Available Capacity	\$11,366	Completed
3	Winnetka	5	Available Capacity	\$3,767	Completed
3	Woodlake	9	Available Capacity	\$18,050	Completed
4	Woodland Hills	10	Available Capacity	\$9,988	Completed
2006 - 2007 FDK Implementation					
6	Chase	4	Portable Classrooms	\$1,146,128	Completed
3	Cohasset	5	Portable Classrooms	\$1,213,278	Completed
3	Gault	3	Portable Classrooms	\$1,123,455	Completed
3	Germain	8	Available Capacity	\$18,404	Completed
4	Hesby	N/A	Available Capacity	\$0	Completed
4	Lanai	9	Available Capacity	\$12,564	Completed
6	Langdon	2	Available Capacity*	\$12,188	Completed
6	Liggett	4	Available Capacity	\$50,701	Completed
3	Melvin	6	Portable Classrooms	\$1,055,824	Completed
4	Nestle	8	Alterations & Improvements	\$19,650	Completed
6	Noble	2	Available Capacity	\$24,090	Completed
6	Primary Academy PC	4	Available Capacity	\$14,354	Completed
3	Vanalden	7	Available Capacity	\$10,797	Completed
3	Vintage Magnet	9	Available Capacity	\$6,108	Completed

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Full-Day Kindergarten Implementation Plan

Board District	School Name	API Score (2003-04)	Solution Type	Budget	Status
Local District 2					
2004 - 2005 FDK Implementation					
6	Apperson	6	Available Capacity	\$1,402	Completed
6	Beachy	2	Available Capacity	\$7,531	Completed
3	Bellingham PC (North Hollywood New PC #4 / Victory PC)	6	New Construction	\$0	Completed
6	Brainard	5	Available Capacity	\$3,313	Completed
6	Broadous	5	Available Capacity	\$604	Completed
3	Colfax	1	Available Capacity	\$1,245	Completed
3	Erwin	8	Available Capacity	\$3,760	Completed
6	Gridley	4	Available Capacity	\$6,761	Completed
3	Lankershim	2	Available Capacity	\$1,245	Completed
6	Mountain View	3	Available Capacity	\$1,245	Completed
6	Pinewood	3	Available Capacity	\$1,245	Completed
6	Plainview	6	Available Capacity	\$3,876	Completed
3	Rio Vista	5	Available Capacity	\$7,474	Completed
6	San Fernando	2	Available Capacity	\$4,642	Completed
6	Saticoy	4	Available Capacity	\$1,245	Completed
6	Sharp	1	Available Capacity	\$1,924	Completed
6	Stonehurst	4	Available Capacity	\$5,197	Completed
6	Sunland	6	Available Capacity	\$1,691	Completed
6	Vinedale	3	Available Capacity	\$3,811	Completed
2005 - 2006 FDK Implementation					
3	Burbank	6	Available Capacity	\$14,999	Completed
6	Camellia	2	Available Capacity	\$20,783	Completed
3	Chandler	7	Available Capacity	\$11,178	Completed
6	Coughlin (Maclay PC)	2	New Construction	\$0	Completed
3	Dixie Canyon	8	Available Capacity	\$10,468	Completed
6	Dyer	3	Available Capacity	\$18,289	Completed
6	Fair	5	Available Capacity	\$17,235	Completed
6	Fernangeles	2	Available Capacity	\$10,130	Completed
6	Glenwood	3	Available Capacity	\$5,793	Completed
6	Haddon	2	Available Capacity	\$23,889	Completed
6	Harding	4	Available Capacity	\$16,713	Completed
6	Hazeltine	3	Available Capacity	\$5,737	Completed
3	Kester	9	Available Capacity	\$22,347	Completed
3	Kittridge	2	Available Capacity	\$11,530	Completed
3	Monlux	6	Available Capacity	\$7,612	Completed
6	Oxnard	3	Available Capacity	\$896	Completed
3	Riverside	7	Available Capacity	\$16,707	Completed
6	Sendak ES (North Hollywood ES #3)	N/A	New Construction	\$0	Completed
3	Sherman Oaks	9	Available Capacity	\$20,665	Completed
3	Toluca Lake	5	Available Capacity	\$11,234	Completed
6	Valerio PC	7	Available Capacity	\$11,182	Completed

Full-Day Kindergarten Implementation Plan

Board District	School Name	API Score (2003-04)	Solution Type	Budget	Status
Local District 2 (continued)					
2006 - 2007 FDK Implementation					
6	Arminta	3	Available Capacity	\$12,038	Completed
3	Coldwater Canyon	5	Available Capacity	\$28,112	Completed
6	Columbus Ave.	4	Available Capacity	\$5,335	Completed
6	El Dorado	5	Available Capacity	\$12,841	Completed
6	Herrick	4	Available Capacity	\$11,907	Completed
6	Morningside	3	Available Capacity	\$6,859	Completed
6	O'Melveny	3	Available Capacity	\$17,760	Completed
6	Roscoe	3	Available Capacity	\$12,535	Completed
6	Strathern	4	Available Capacity	\$37,335	Completed
6	Sylmar	2	Available Capacity	\$52,748	Completed
6	Sylvan Park	3	Available Capacity	\$16,336	Completed
6	Telfair	2	Available Capacity	\$25,862	Completed
6	Vena	6	Available Capacity	\$11,753	Completed
2007 - 2008 FDK Implementation					
6	Canterbury	6	Portable Classrooms	\$1,657,493	Completed
3	Carpenter	10	Portable Classrooms	\$1,160,693	Completed
6	Hubbard	5	Portable Classrooms*	\$1,429,671	Completed
6	Kindergarten Learning Academy PC	N/A	Available Capacity	\$24,760	Completed
6	Lowman Spec. Ed.	N/A	Available Capacity	\$24,090	Completed
6	Osceola	4	Available Capacity	\$8,931	Completed

* Temporary solutions that will be permanently relieved by the delivery of new schools after the four-year FDK implementation timeframe

Full-Day Kindergarten Implementation Plan

Board District	School Name	API Score (2003-04)	Solution Type	Budget	Status
Local District 3					
2004 - 2005 FDK Implementation					
1	24th St.	2	Available Capacity	\$13,889	Completed
1	42nd St.	1	Available Capacity	\$2,368	Completed
1	Angeles Mesa	1	Available Capacity	\$2,882	Completed
4	Beethoven	9	Available Capacity	\$3,000	Completed
4	Braddock Dr.	4	Available Capacity	\$0	Completed
4	Broadway	4	Available Capacity	\$947	Completed
4	Brockton	5	Available Capacity	\$1,745	Completed
1	Canfield	8	Available Capacity	\$4,786	Completed
1	Castle Heights	7	Available Capacity	\$933	Completed
1	Charnock Rd.	5	Available Capacity	\$8,151	Completed
1	Coliseum	2	Available Capacity	\$4,501	Completed
4	Community	9	Available Capacity	\$0	Completed
4	Cowan	9	Available Capacity	\$3,461	Completed
4	Fairburn	10	Available Capacity	\$1,459	Completed
4	Grand View	3	Available Capacity	\$7,179	Completed
4	Kentwood	7	Available Capacity	\$3,570	Completed
4	Loyola Village	7	Available Capacity	\$3,833	Completed
4	Mar Vista	9	Available Capacity	\$4,446	Completed
1	Marlton Spec. Ed.	2	Available Capacity	\$0	Completed
1	Mid City	5	Available Capacity	\$0	Completed
4	Open Charter	9	Available Capacity	\$0	Completed
1	Palms	5	Available Capacity	\$5,973	Completed
4	Paseo Del Rey Science	7	Available Capacity	\$3,518	Completed
4	Richland	5	Available Capacity	\$0	Completed
1	Saturn	4	Available Capacity	\$1,798	Completed
1	Shenandoah	2	Available Capacity	\$9,241	Completed
4	Short	7	Available Capacity	\$0	Completed
4	Sterry	6	Available Capacity	\$2,854	Completed
4	Topanga	10	Available Capacity	\$380	Completed
4	Walgrove	5	Available Capacity	\$1,647	Completed
4	Westminster	5	Available Capacity	\$4,474	Completed
4	Westport Heights	5	Available Capacity	\$4,345	Completed
4	Westside Leadership	4	Available Capacity	\$0	Completed
1	Wilshire Crest	4	Available Capacity	\$2,792	Completed
2005 - 2006 FDK Implementation					
1	54th St.	4	Available Capacity	\$11,467	Completed
1	59th St.	2	Available Capacity	\$7,949	Completed
1	6th Ave.	1	Available Capacity	\$11,512	Completed
1	74th St.	2	Available Capacity	\$7,642	Completed
1	Alta Loma	3	Available Capacity	\$16,601	Completed
1	Arlington Heights	2	Available Capacity	\$13,246	Completed
1	Baldwin Hills	6	Available Capacity	\$7,384	Completed
4	Brentwood Science	8	Available Capacity	\$0	Completed
1	Cienega	2	Available Capacity	\$33,915	Completed

Full-Day Kindergarten Implementation Plan

Board District	School Name	API Score (2003-04)	Solution Type	Budget	Status
Local District 3 (continued)					
2005 - 2006 FDK Implementation (continued)					
1	Clover	10	Available Capacity	\$19,634	Completed
1	Crescent Heights	5	Available Capacity	\$14,180	Completed
1	Hillcrest Dr.	1	Portable Classrooms	\$847,029	Completed
2	Hobart Blvd.	4	Available Capacity	\$0	Completed
1	Hyde Park	1	Portable Classrooms	\$559,278	Completed
2	Los Angeles	3	Available Capacity	\$11,500	Completed
2	Mariposa-Nabi (Los Angeles PC #5)	N/A	New Construction	\$0	Completed
1	Marvin	4	Available Capacity	\$22,074	Completed
1	Overland	9	Alterations & Improvements	\$26,708	Completed
4	Playa Del Rey	7	Available Capacity	\$7,668	Completed
1	Queen Anne	4	Available Capacity	\$4,757	Completed
4	Stoner	3	Available Capacity	\$5,519	Completed
1	Western	1	Available Capacity	\$3,729	Completed
2006 - 2007 FDK Implementation					
1	3rd St.	10	Available Capacity	\$13,816	Completed
1	Bradley	4	Available Capacity	\$22,044	Completed
1	Pio Pico	2	Available Capacity*	\$17,964	Completed
1	Virginia	3	Available Capacity	\$32,120	Completed
4	Warner	10	Available Capacity	\$24,090	Completed
2	Wilshire Park (Los Angeles New ES #1)	N/A	New Construction	\$0	Completed
2	Wilton Pl.	6	Available Capacity	\$12,050	Completed
1	Windsor Aerospace	6	Available Capacity	\$6,016	Completed
2007 - 2008 FDK Implementation					
4	Coeur D'Alene	9	Portable Classrooms	\$1,005,491	Completed
4	Roscomare	10	Available Capacity	\$18,824	Completed

* Temporary solutions that will be permanently relieved by the delivery of new schools after the four-year FDK implementation timeframe

Full-Day Kindergarten Implementation Plan

Board District	School Name	API Score (2003-04)	Solution Type	Budget	Status
Local District 4					
2004 - 2005 FDK Implementation					
5	Allesandro	5	Available Capacity	\$9,062	Completed
5	Annandale	4	Available Capacity	\$4,936	Completed
2	Aragon	3	Available Capacity	\$5,487	Completed
2	Arroyo Seco Science	7	Available Capacity	\$0	Completed
1	Blend Spec. Ed.	N/A	Available Capacity	\$0	Completed
1	Carthay Center	4	Available Capacity	\$4,204	Completed
4	Cheremoya	5	Available Capacity	\$0	Completed
5	Dayton Heights	4	Available Capacity	\$7,692	Completed
5	Dorris Pl.	5	Available Capacity	\$5,569	Completed
5	Eagle Rock	8	Available Capacity	\$5,738	Completed
2	Elysian Heights	7	Available Capacity	\$6,717	Completed
4	Gardner	7	Available Capacity	\$5,570	Completed
4	Laurel	5	Available Capacity	\$2,812	Completed
5	Lockwood	3	Available Capacity	\$5,150	Completed
2	Logan	2	Available Capacity	\$3,987	Completed
4	Melrose	6	Available Capacity	\$797	Completed
5	Micheltorena	2	Available Capacity	\$2,408	Completed
2	Plasencia	4	Available Capacity	\$13,982	Completed
2	Plasencia Math/Science	7	Available Capacity	\$0	Completed
5	San Pascual	6	Available Capacity	\$419	Completed
4	Selma	4	Available Capacity	\$1,470	Completed
4	Valley View	5	Available Capacity	\$561	Completed
1	Van Ness	5	Available Capacity	\$230	Completed
4	West Hollywood	3	Available Capacity	\$0	Completed
4	Wonderland	10	Available Capacity	\$1,881	Completed
2005 - 2006 FDK Implementation					
5	Aldama	5	New Construction	\$0	Completed
2	Alexandria	2	Available Capacity	\$15,593	Completed
5	Atwater	4	Available Capacity	\$5,539	Completed
5	Bellevue Ave. PC	N/A	New Construction	\$0	Completed
5	Buchanan	5	Available Capacity	\$7,348	Completed
5	Bushnell Way	3	Available Capacity	\$14,027	Completed
5	Clifford	7	Available Capacity	\$7,614	Completed
5	Esperanza	1	Portable Classrooms	\$559,278	Completed
5	Fletcher Dr.	3	Available Capacity*	\$18,657	Completed
5	Garvanza	6	Available Capacity	\$20,332	Completed
5	Glassell Park	3	Available Capacity	\$14,725	Completed
5	Glenfeliz Blvd.	7	Available Capacity	\$7,452	Completed
5	Grant	4	Available Capacity	\$24,781	Completed
2	Harvard	2	Available Capacity	\$0	Completed
4	Hollywood PC (Santa Monica New PC)	N/A	New Construction	\$0	Completed
5	Hoover	2	Available Capacity	\$40,193	Completed
5	Ivanhoe	9	Available Capacity	\$7,466	Completed

*Temporary solutions that will be permanently relieved by the delivery of new schools after the four-year FDK implementation timeframe

Full-Day Kindergarten Implementation Plan

Board District	School Name	API Score (2003-04)	Solution Type	Budget	Status
Local District 4 (continued)					
2005 - 2006 FDK Implementation (continued)					
4	Kingsley (Ramona New ES)	N/A	New Construction	\$0	Completed
2	Lake St. PC (Belmont PC #12)	N/A	New Construction	\$0	Completed
5	Leo Politi	1	Available Capacity	\$11,468	Completed
5	Lexington Avenue PC (Marshall PC #1)	N/A	New Construction	\$0	Completed
5	Los Feliz	7	Available Capacity	\$8,266	Completed
5	Mayberry	7	Available Capacity	\$5,535	Completed
5	Mt. Washington	8	Available Capacity	\$5,321	Completed
5	Olympic PC (Belmont PC #11)	N/A	New Construction	\$0	Completed
4	Ramona	6	Available Capacity	\$10,050	Completed
5	Richard Riordan PC	N/A	Available Capacity	\$12,623	Completed
5	Rockdale	7	Available Capacity	\$4,510	Completed
4	Rosewood	6	Available Capacity	\$4,958	Completed
2	Union	2	Available Capacity	\$10,857	Completed
5	Yorkdale	5	Available Capacity	\$5,746	Completed
2006 - 2007 FDK Implementation					
2	9th St.	4	Available Capacity	\$12,855	Completed
2	Cahuenga	7	Available Capacity*	\$18,380	Completed
2	Castelar	8	Available Capacity	\$6,602	Completed
2	Charles H. Kim ES (Cahuenga New ES #1)	N/A	New Construction	\$0	Completed
2	Commonwealth	7	Available Capacity	\$0	Completed
5	Dahlia Heights	8	Available Capacity	\$11,879	Completed
5	Franklin	6	Available Capacity	\$7,052	Completed
2	Gratts	1	Available Capacity	\$32,214	Completed
2	Lafayette Park PC	N/A	Available Capacity	\$3,579	Completed
2	MacArthur Park PC	1	New Construction	\$0	Completed
2	Magnolia	2	Available Capacity	\$38,007	Completed
5	Toland Way	5	Available Capacity	\$10,624	Completed
1	Vine	5	Available Capacity	\$17,122	Completed
2	White House Pl. PC	2	Available Capacity	\$38,777	Completed
2007 - 2008 FDK Implementation					
5	Delevan Dr.	9	Available Capacity	\$32,056	Completed
4	Hancock Park	9	Available Capacity	\$34,275	Completed

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Full-Day Kindergarten Implementation Plan

Board District	School Name	API Score (2003-04)	Solution Type	Budget	Status
Local District 5					
2004 - 2005 FDK Implementation					
2	28th St.	1	Available Capacity	\$0	Completed
2	2nd St.	4	Available Capacity	\$0	Completed
2	Ann	1	Available Capacity	\$4,786	Completed
5	City Terrace	5	Available Capacity	\$7,375	Completed
2	Evergreen	1	Available Capacity	\$10,456	Completed
2	Farmdale	2	Available Capacity	\$6,548	Completed
2	Glen Alta	5	Available Capacity	\$2,090	Completed
5	Hamasaki	1	Available Capacity	\$2,564	Completed
7	Harmony (Jefferson New ES #2)	N/A	Available Capacity	\$5,466	Completed
5	Harrison	1	Available Capacity	\$5,871	Completed
5	Kennedy	2	Available Capacity	\$4,230	Completed
5	Lane	7	Available Capacity	\$2,538	Completed
2	Latona	5	Available Capacity	\$3,284	Completed
2	Maple (Jefferson New PC #6)	N/A	Available Capacity	\$0	Completed
5	Marianna	5	Available Capacity	\$6,662	Completed
2	Multnomah	5	Available Capacity	\$8,051	Completed
2	Murchison	1	Available Capacity	\$8,624	Completed
2	Nevin	1	Available Capacity	\$25,313	Completed
5	Perez Spec. Ed.	7	Available Capacity	\$1,139	Completed
2	Sierra Park	4	Available Capacity	\$2,138	Completed
5	Sierra Vista	3	Available Capacity	\$5,187	Completed
2	Solano	8	Available Capacity	\$3,983	Completed
2	Soto	2	Available Capacity	\$2,175	Completed
2	Utah	1	Available Capacity	\$1,241	Completed
2005 - 2006 FDK Implementation					
2	20th St.	1	Portable Classrooms	\$666,949	Completed
7	49th St.	1	Available Capacity*	\$27,373	Completed
2	Albion	4	Available Capacity	\$6,989	Completed
5	Amanecer (Rowan New PC)	N/A	New Construction	\$0	Completed
7	Arco Iris Primary Cntr	6	Available Capacity	\$20,974	Completed
2	Aurora ES (Jefferson #7)	N/A	New Construction	\$0	Completed
5	Belvedere	4	Available Capacity	\$15,439	Completed
2	Breed	3	Available Capacity	\$10,897	Completed
2	Bridge St.	1	Available Capacity	\$10,724	Completed
5	Brooklyn Ave.	2	Available Capacity	\$6,268	Completed
2	Caesar Chavez (Wilson New ES #1)	N/A	New Construction	\$0	Completed
2	Dena	2	Available Capacity	\$5,726	Completed
2	Dena PC	2	New Construction	\$0	Completed
5	Eastman	1	Portable Classrooms	\$951,758	Completed
5	El Sereno	4	Available Capacity	\$10,488	Completed

*Temporary solutions that will be permanently relieved by the delivery of new schools after the four-year FDK implementation timeframe

Full-Day Kindergarten Implementation Plan

Board District	School Name	API Score (2003-04)	Solution Type	Budget	Status
Local District 5 (continued)					
2005 - 2006 FDK Implementation (continued)					
2	Gates	3	Available Capacity	\$13,656	Completed
5	Hammel	2	Available Capacity	\$11,114	Completed
2	Hillside	1	Available Capacity	\$9,021	Completed
7	Hooper New PC	N/A	New Construction/Reconfigured*	\$0	Completed
5	Humphreys	2	Available Capacity	\$9,586	Completed
2	Huntington Dr.	2	Available Capacity	\$5,774	Completed
2	Lizarraga ES (Jefferson #1)	N/A	New Construction	\$0	Completed
2	Loreto	1	Available Capacity*	\$11,230	Completed
2	Malabar	1	Available Capacity	\$16,548	Completed
5	Rowan	6	Available Capacity	\$0	Completed
2	Sunrise	1	Available Capacity	\$4,717	Completed
2	Trinity	1	Available Capacity	\$8,051	Completed
7	Wadsworth	1	Available Capacity	\$18,181	Completed
2006 - 2007 FDK Implementation					
2	1st St.	2	Available Capacity	\$46,542	Completed
5	4th St.	4	Available Capacity	\$0	Completed
2	Euclid	3	Available Capacity	\$31,589	Completed
5	Ford Blvd.	2	Available Capacity	\$32,578	Completed
2	Griffin	6	Available Capacity	\$11,810	Completed
2	Lorena	2	Available Capacity	\$24,090	Completed
7	Main St.	1	Available Capacity*	\$104,390	Completed
2	San Pedro	4	Available Capacity	\$27,035	Completed
2	Sheridan St.	2	Available Capacity	\$32,120	Completed
7	West Vernon	1	Available Capacity	\$31,924	Completed

* Temporary solutions that will be permanently relieved by the delivery of new schools after the four-year FDK implementation timeframe

Full-Day Kindergarten Implementation Plan

Board District	School Name	API Score (2003-04)	Solution Type	Budget	Status
Local District 6					
2004 - 2005 FDK Implementation					
5	Elizabeth Learning Center	1	Available Capacity	\$18,341	Completed
5	Independence	1	Available Capacity	\$0	Completed
5	Lillian	1	Available Capacity	\$0	Completed
5	Ochoa (Bell/Cudahy New Span)	N/A	Available Capacity	\$717	Completed
5	Stanford Ave. New PC	N/A	Available Capacity	\$0	Completed
5	Woodlawn	3	Available Capacity	\$5,898	Completed
2005 - 2006 FDK Implementation					
5	Bryson	6	Available Capacity	\$17,071	Completed
5	Fishburn	4	Available Capacity	\$5,460	Completed
7	Florence	2	Portable Classrooms	\$822,527	Completed
5	Heliotrope	2	Available Capacity	\$0	Completed
5	Holmes	1	Available Capacity	\$0	Completed
5	Hope (State St. New ES #1)	N/A	New Construction	\$0	Completed
5	Liberty	2	Available Capacity	\$5,322	Completed
5	Loma Vista	3	Available Capacity	\$15,828	Completed
5	Madison (South Gate ES #6)	N/A	New Construction	\$0	Completed
5	Martha Escutia (Corona New PC)	N/A	New Construction*	\$0	Completed
5	Maywood ES	N/A	New Construction	\$0	Completed
5	Middleton New PC	3	New Construction	\$0	Completed
5	Miles	3	Available Capacity*	\$16,967	Completed
5	Nueva Vista	4	Available Capacity	\$5,420	Completed
5	Pacific Spec. Ed. - HP #3	N/A	New Construction	\$0	Completed
5	Park Ave.	1	Portable Classrooms	\$822,527	Completed
5	San Antonio	3	Available Capacity	\$8,819	Completed
5	State	2	Available Capacity*	\$10,344	Completed
5	Tweedy	3	Available Capacity	\$7,787	Completed
5	Vernon City	3	Available Capacity	\$4,313	Completed
5	Victoria	2	Available Capacity*	\$5,998	Completed
5	Walnut Park	3	Available Capacity	\$7,550	Completed
2006 - 2007 FDK Implementation					
5	Hughes	3	Available Capacity	\$88,330	Completed
5	Huntington Park #7	N/A	New Construction	\$0	Completed
5	Montara Ave.	4	Portable Classrooms	\$1,455,576	Completed
5	San Gabriel	2	Available Capacity	\$32,120	Completed
5	San Miguel	4	New Construction	\$0	Completed

* Temporary solutions that will be permanently relieved by the delivery of new schools after the four-year FDK implementation timeframe

Full-Day Kindergarten Implementation Plan

Board District	School Name	API Score (2003-04)	Solution Type	Budget	Status
Local District 7					
2004 - 2005 FDK Implementation					
1	61st St.	3	Available Capacity	\$8,144	Completed
7	99th St.	2	Available Capacity	\$9,367	Completed
1	Budlong	1	Available Capacity	\$24,091	Completed
1	Foshay Learning Center	2	Available Capacity	\$0	Completed
7	Griffith Joyner	1	Available Capacity	\$11,642	Completed
7	Miramonte	1	Available Capacity	\$0	Completed
1	Parks/Huerta (Budlong) PC	N/A	Available Capacity	\$1,768	Completed
7	Ritter	1	Available Capacity	\$12,243	Completed
2005 - 2006 FDK Implementation					
7	107th St.	1	Available Capacity	\$10,503	Completed
7	112th St.	1	Portable Classrooms	\$833,029	Completed
7	116th St.	2	Available Capacity	\$9,744	Completed
7	118th St.	2	Available Capacity	\$9,743	Completed
7	122nd St.	1	Portable Classrooms	\$849,810	Completed
1	52nd St.	1	Available Capacity	\$23,258	Completed
1	68th St.	2	Available Capacity	\$23,198	Completed
1	75th St.	1	Available Capacity	\$20,494	Completed
7	92nd St.	2	Portable Classrooms	\$642,500	Completed
7	96th St.	2	Portable Classrooms	\$783,445	Completed
1	Bakewell PC (Fremont New PC #2)	N/A	New Construction	\$0	Completed
7	Compton	2	Portable Classrooms	\$711,029	Completed
7	Flournoy	1	Available Capacity	\$0	Completed
7	Graham	2	Available Capacity	\$7,075	Completed
1	King Jr.	5	Available Capacity	\$13,136	Completed
1	Mack ES	N/A	New Construction	\$0	Completed
1	Menlo	1	Available Capacity	\$16,769	Completed
1	Miller	2	Portable Classrooms	\$822,527	Completed
1	Normandie	1	Available Capacity	\$22,907	Completed
2	Norwood	2	New Construction	\$0	Completed
7	Parmelee	1	Portable Classrooms	\$863,971	Completed
7	Russell	1	Portable Classrooms	\$1,269,455	Completed
1	Vermont	1	Available Capacity	\$20,175	Completed
1	Washington New PC #1	N/A	New Construction	\$0	Completed
1	Weemes	3	Available Capacity*	\$11,146	Completed
7	Weigand	1	Portable Classrooms	\$576,278	Completed
2006 - 2007 FDK Implementation					
1	32nd/USC Perf. Arts	5	Available Capacity	\$694,893	Completed
7	93rd St.	2	Available Capacity	\$36,802	Completed
1	Alexander Science Center	N/A	Available Capacity	\$27,025	Completed
1	Bright	4	Available Capacity	\$0	Completed

Full-Day Kindergarten Implementation Plan

Board District	School Name	API Score (2003-04)	Solution Type	Budget	Status
Local District 7 (continued)					
2007 - 2008 FDK Implementation					
7	109th St.	3	Portable Classrooms	\$1,043,589	Completed
1	66th St.	2	Portable Classrooms	\$1,743,993	Completed
7	Barrett	3	Portable Classrooms	\$1,613,358	Completed
7	Grape	3	Portable Classrooms	\$1,317,078	Completed
7	McKinley	2	Portable Classrooms	\$1,330,828	Completed
1	South Park	1	Portable Classrooms	\$1,101,093	Completed
Local District 8					
2004 - 2005 FDK Implementation					
7	15th St.	4	Available Capacity	\$0	Completed
7	7th St.	7	Available Capacity	\$7,894	Completed
7	Annalee	2	Available Capacity	\$1,771	Completed
7	Avalon Gardens	2	Available Capacity	\$3,433	Completed
7	Bandini	5	Available Capacity	\$4,204	Completed
7	Barton Hill	3	Available Capacity	\$8,684	Completed
7	Broadacres	3	Available Capacity	\$4,903	Completed
7	Cabrillo	4	Available Capacity	\$0	Completed
1	Century Park	1	Available Capacity	\$5,985	Completed
7	Chapman	6	Available Capacity	\$4,258	Completed
1	Cimarron	1	Available Capacity	\$7,075	Completed
7	Crestwood St.	8	Available Capacity	\$0	Completed
7	Dolores	6	Available Capacity	\$11,135	Completed
7	Hawaiian	2	Available Capacity	\$7,361	Completed
7	Leapwood	4	Available Capacity	\$4,986	Completed
1	Manhattan	1	Available Capacity	\$9,744	Completed
7	Meyler	3	Available Capacity	\$9,458	Completed
7	Normont	6	Available Capacity	\$6,775	Completed
7	Point Fermin	6	Available Capacity	\$4,542	Completed
1	Raymond Ave.	1	Available Capacity	\$14,949	Completed
7	Sellery Spec. Ed.	N/A	Available Capacity	\$2,698	Completed
7	Taper	8	Available Capacity	\$3,373	Completed
2005 - 2006 FDK Implementation					
7	153rd St.	2	Available Capacity	\$10,729	Completed
7	156th St.	7	Available Capacity	\$0	Completed
7	232nd Pl.	6	Available Capacity	\$10,901	Completed
1	95th St.	1	Available Capacity	\$16,878	Completed
7	Bonita	5	Available Capacity	\$10,189	Completed
7	Broad Ave.	4	Available Capacity	\$11,620	Completed
7	Carson	6	Available Capacity	\$16,845	Completed
7	Catskill Ave.	4	Available Capacity	\$16,320	Completed
7	Del Amo	6	Available Capacity	\$7,699	Completed
7	Denker	7	Available Capacity	\$11,636	Completed
7	Eshelman	5	Available Capacity	\$13,155	Completed
7	Gardena	5	Available Capacity	\$5,438	Completed
7	Gulf	2	Available Capacity	\$23,359	Completed

Full-Day Kindergarten Implementation Plan

Board District	School Name	API Score (2003-04)	Solution Type	Budget	Status
Local District 8 (continued)					
2005 - 2006 FDK Implementation (continued)					
7	Harbor City	4	Available Capacity	\$7,460	Completed
1	La Salle	1	Available Capacity	\$21,539	Completed
7	Lomita Mag ES	8	Available Capacity	\$5,498	Completed
7	President	6	Available Capacity	\$7,562	Completed
7	Purche	2	Available Capacity	\$5,621	Completed
7	Towne	7	Available Capacity	\$10,679	Completed
7	Van Deene	6	Available Capacity	\$5,961	Completed
1	West Athens	1	Available Capacity	\$22,587	Completed
7	White Point ES	9	Available Capacity	\$6,406	Completed
7	Willenberg Spec. Ed.	N/A	Available Capacity	\$0	Completed
1	Woodcrest	1	Available Capacity	\$11,428	Completed
2006 - 2007 FDK Implementation					
7	Ambler	6	Available Capacity	\$16,517	Completed
7	Caroldale	6	Available Capacity	\$11,724	Completed
	Learning Community				
7	Fries	2	Available Capacity	\$38,816	Completed
7	Halldale	7	Available Capacity	\$6,336	Completed
7	Island (Banning New ES #1)	N/A	New Construction	\$0	Completed
7	Leland	6	Available Capacity	\$6,865	Completed
7	South Shores Art	9	Available Capacity	\$0	Completed
7	Taper ES Technology	N/A	Available Capacity	\$0	Completed
2007 - 2008 FDK Implementation					
7	135th St.	3	Portable Classrooms	\$1,156,877	Completed
7	186th St.	5	Portable Classrooms	\$1,230,993	Completed
7	Amestoy	4	Available Capacity	\$28,996	Completed
7	Dominguez	4	Portable Classrooms	\$1,418,544	Completed
7	Park Western	10	Available Capacity	\$9,242	Completed
7	Wilmington Park	3	Available Capacity	\$46,131	Completed

***"Ready for school occupancy" status will be achieved in 4QTR07 but will implement programmatically in 1QTR2008