

Strategic Execution Plan  
January 2009

**EXHIBIT I**

**JOINT USE DEVELOPMENT PROGRAM  
AND INNOVATION FUND SUMMARY**



## Joint Use Development Program and Innovation Fund Summary

The Joint Use Development Program and Innovation funds are managed by the Planning and Development Branch of the Facilities Services Division. This exhibit shows all Board approved allocations of Joint Use Bond Funds and Innovation Fund for New Construction projects. All other information related to these funds will be described in the Planning and Development Branch Strategic Execution Plan.

| <b>Funds Allocated to New Construction</b> | <b>Measure K</b>   | <b>Measure R</b>   | <b>Measure Y</b>    | <b>Total</b>        |
|--|--------------------|--------------------|---------------------|---------------------|
| Innovation Fund                            | \$0                | \$0                | \$15,609,106        | \$15,609,106        |
| Joint Use Bond Funds                       | \$4,275,100        | \$9,030,000        | \$10,762,000        | \$24,067,100        |
| <b>Total</b>                               | <b>\$4,275,100</b> | <b>\$9,030,000</b> | <b>\$26,371,106</b> | <b>\$39,676,206</b> |

| <b>Project Name</b>                     | <b>Funding Allocation</b> |
|---|---------------------------|
| Central LA Area New HS #1               | \$600,000                 |
| Central LA Area New HS #2               | \$2,440,000               |
| Central LA Area New MS #1               | \$1,500,000               |
| Central LA New Learning Center #1 MS/HS | \$1,000,000               |
| Central Region Glassell Park EEC        | \$3,000,000               |
| East LA Area New HS #1                  | \$1,762,000               |
| East LA HS #2                           | \$3,100,000               |
| East Valley Area New HS #1B             | \$3,000,000               |
| Jefferson New ES #1                     | \$300,000                 |
| Ramona Opportunity HS                   | \$15,609,106              |
| South Region HS #12                     | \$4,400,000               |
| South Region MS #2                      | \$875,100*                |
| Valley Region HS #5                     | \$2,090,000               |
| <b>Total</b>                            | <b>\$39,676,206</b>       |

\* The original funding allocation approved by the Board was \$1.6M.