

Strategic Execution Plan
January 2009

EXHIBIT J
LEGACY, CANCELLED &
UNFUNDED PROJECTS



LEGACY, CANCELLED & UNFUNDED PROJECTS

A fraction of the New School Construction Program funds is contained in legacy, cancelled, or unfunded projects. A brief description of these categories along with a list of projects currently classified in each category follows. These projects are not listed in the project summary section (Exhibit D).

Legacy Projects

Legacy projects are completed projects that were defined and started prior to the establishment of the New School Construction Program. Their completion was made possible with funds considered part of the current program. These projects, along with the New School Construction Program portion of cost are listed in the table below. These projects added approximately 1,400 seats that are not included in the current program seat count.

Project #	Project Name	New Construction Project Cost
97.00370	59th St PC-Budlong	\$2,912,391
11.24021	Bellevue Primary Center Interim Housing	\$323,178
97.00366	Langdon PC (Monroe PC #1)	\$6,673,991
22.24072	Rockdale ES Bond Ref#6329A	\$2,116,862
22.60501	Sunrise ES - Join Use MP Bldg	\$718,353
97.00369	Valerio PC (Van Nuys New PC#2)	\$5,305,397
97.00368	Van Nuys PC (A)	\$3,846,977
55C98020	Vaughn Charter School - Addition	\$21,087
	Total	\$21,918,236

Cancelled Projects

Most land development and construction programs of significant magnitude will experience some number of projects that are started and then subsequently cancelled; that is, ended before delivery of the intended scope. Reasons for canceling school projects may include unknown site conditions (e.g. soil contamination), changing demographic need, or other reasons. Once a project is officially cancelled, the associated expenditures are maintained in the original project number, and that project number is made inactive.

Cancelled projects are defined as those projects that were initiated after July 2002 as part of the New School Construction Program, and subsequently cancelled.

Within the program, there are 87 cancelled projects representing \$30.5 million of program funds. All cancelled projects are treated as direct project costs (construction, real estate, other project costs) and are included in the program uses of funds.

Project #	Project Name	Project Cost	Project #	Project Name	Project Cost
47.00415	24th St ES - Playground	\$254,552	47.00725	Normandie ES - YMCA Bungalow Reloc	\$94,556
47.01202	Alta Loma - Playground	\$20,174	22.62203	North Hollywood SH	\$188,122
22.62205	Banning SH	\$130,589	55.98106	Oso Elementary School	\$347,104
22.61817	Bell New Cont. HS #1	141,745	47.06202	Oxnard New PC	\$36,497
22.24074	Bell New ES #4	\$2,892	97A01466	Palms MS - Addition (Growth Addition)	\$409,158
22.63808	Bell SH	\$212,537	47.04225	Pio Pico ES Playground	\$546,646
22.60757	Belmont ES #14	\$12,127	56.41043	PUC Excel Academy at Murchison ES	\$295,380
55.98022	Belmont New ES # 9	\$2,260,037	56.43056	San Pedro ES FDK	\$8,335
11.03047	Berkeley EEC	\$25,878	22.62207	San Pedro SH	\$61,565
56.43029	Bradley ES FDK	\$4,039	22.24061	SF/Sylmar PC #2	\$2,331
47.01815	Bryson ES - Playground	\$76,955	55.98043	So Central LA Area New HS #3	\$317,234
55.98029	Central LA Area New HS #3	\$81,774	22.24064	So Gate ES #3 - Soil Remediation	\$712,983
22.67204	Central LA Area New MS #2	\$76,570	22.24045	So Gate SH #1 (So East SH)	\$2,256,538
NA	Central Region Burbank MS Addition	\$0	55.98011	South Central LA New HS #2	\$2,217,140
56.40053	Central Region EEC #3	\$6,263	47.08102	South Gate New PC #5	\$13,806
56.40008	Central Region MS #5	\$1,254,300	22.62707	South Gate SH	\$352,095
56.40009	Central Region MS #6	\$19,660	56.40064	South Region ES #8	\$308,464
47.02315	Cienega - Playground	\$29,183	56.40065	South Region HS #10	\$340,525
11.04497	Columbus Rogers EEC	\$23,066	56.40023	South Region Hyde Park Span K-8 Addition	\$113,113
47.02513	Commonwealth Modular	\$44,644	NA	South Region Span K-8 Addition	\$0
11.03033	Community School (CRS)	\$861,089	55.98008	Southeast MS # 2	\$156,355
56.43086	Delevan Drive ES FDK	\$16,422	47.07413	Stanford ES-2-Story CSR	\$42,874
55.9801A	East LA Area New HS #1 - Sunk Costs	\$3,283,329	*56.41045	Stella Academy Charter at Cienega ES	\$517,557
55.98012	East Valley Area New HS #1A - Sunk Costs	\$5,821,911	56.43017	Sunrise ES FDK	\$1,341
22.62206	El Camino Real SH	\$61,543	56.43060	Sylmar ES FDK	\$5,871
11.03053	El Sereno EEC (Site TBD)	\$27,247	22.63809	Sylmar SH	\$32,108
22.24076	Elizabeth St Learning Center	\$35	47.00335	Trinity ES - Playground	\$1,018
47.03213	Fletcher Dr ES-2-Story CSR	\$54,482	47.07715	Union ES Playground/UG Parking	\$52,212
22.63805	Francis Poly SH	\$186,477	56.40043	Valley Region Aliso ES Addition	\$111,405
47.03414	Fries - Addition	\$7,817	*56.40089	Valley Region ES #14	\$157,909
22.62704	Fulton MS	\$85,093	56.40048	Valley Region Gault ES Addition	\$25,549
97.00764	Glassell Park PC	\$84,568	NA	Valley Region Haddon ES Addition	\$0
11.03048	Gluck Maclay EEC (Site TBD)	\$31,223	56.40042	Valley Region Monlux ES Addition	\$158,368
55.98026	Grant New PC #1	\$8,206	56.40033	Valley Region HS #6	\$116,903
47.03124	Heliotrope - Addition	\$18,692	55.98105	Valley Region Hughes Span 6-12	\$2,807,832
56.43067	Herrick ES FDK	\$0	*56.40072	Valley Region Montague Charter Academy Addition	\$1,434,363
47.04313	Hooper ES-2-Story CRS	\$39,958	47.07815	Van Ness ES - Playground Addition	\$43,881
*56.41084	Ivy Academia @ Calvert ES	\$62,346	22.62705	Van Nuys MS	\$68,883
11.03092	Jordan HS Infant Center	\$81,041	22.62703	Van Nuys SH	\$281,782
22.63807	Madison MS	\$88,611	47.08113	Victoria ES-2-Story CSR	\$92,557
47.05613	Miles ES-2-Story CRS	\$62,291	*56.41042	View Park Elementary @ Angeles Mesa ES	\$2,328
47.05602	Miles New PC	\$18,599	47.08215	Vine ES Playground - Addition	\$7,713
47.04502	Monroe New PC #3	\$96,698	22.62706	White MS	\$60,593
47.05915	Morningside - Playground	\$12,284			

* Cancelled since SEP 2008

Unfunded Projects

On October 23, 2007, the Board approved the New Construction Two-Semester Neighborhood School Program and corresponding funding strategy. In accordance with this action, the projects listed below are unfunded, pending availability of additional funding sources in the future. The total sunk project cost for these 18 projects is \$58.5 million*. Estimated total cost to complete these projects is \$1.7 billion, based on current project scope and market conditions.

Project #	Project Name	Project Cost	Estimated Cost at Completion
97.00619	Aldama ES - Addition - CSR	\$800,000	\$11,306,804
55.98108	Central LA HS #12	\$2,736,653	\$44,348,189
56.40020	Central Region HS #14	\$1,345,674	\$57,252,614
56.40054	Central Region HS #15	\$4,889,887	\$154,029,417
56.40056	Central Region MS #9	\$1,077,557	\$93,627,424
56.40045	Central Region Span 6-12 #1	\$696,335	\$226,121,512
56.40073	Dena New PC Addition	\$58,141	\$21,751,577
56.40050	East Valley Area New HS #1B Addition	\$3,814,256	\$45,551,434
56.40081	South Region ES #13	\$54,612	\$97,376,161
56.40082	South Region ES #14	\$41,501	\$76,006,601
56.40067	South Region HS #13	\$8,685,757	\$254,457,753
56.40068	South Region HS #14	\$2,598,829	\$150,019,988
56.40061*	South Region MS #4	\$24,749,157	\$77,496,723
56.40069	South Region MS #7	\$215,816	\$66,659,960
56.40085	South Region Span K-8 #4	\$47,617	\$152,634,599
56.40090	Valley Region ES #15	\$67,991	\$90,033,440
56.40049	Valley Region Monroe Span K-8 Addition	\$3,036,295	\$44,634,762
56.40034	Valley Region MS #3	\$3,573,563	\$68,798,020
	Total	\$58,489,641	\$1,732,106,978

* Includes environmental clean up of old South Gate site for South Region MS #4