

REPORTING

The New Construction branch of the Facilities Services Division (FSD) is committed to open and comprehensive communications with regard to its methods, data and performance. The FSD continues to deliver on our obligation to provide timely and accurate reporting to the Board and Bond Citizens' Oversight Committee (BOC) on the status of our projects and key activities.

On an annual basis, New Construction produces this Strategic Execution Plan (SEP), which identifies the scope, schedule and budgets for all projects and activities within the program. The document is reviewed by the BOC and the Facilities Committee prior to its adoption by the Board of Education. Upon approval, the SEP is posted on the LAUSD website.

New Construction also provides a monthly status report at Facilities Committee and BOC meetings identifying progress made, significant schedule and budget variances, plan revisions and current estimates for cost and completion.

Both the SEP and monthly status reports are posted on our website at www.laschools.org.

New Construction will provide the BOC and the Board with early warning exception reports when program or project performance varies from the adopted Strategic Execution Plan, as follows:

- When a project budget modification results in a budget that exceeds the latest published SEP budget by 5% or more
- On a monthly basis, a list of all budget changes resulting in program reserve draws and an update on program reserve status
- When a project's readiness for use as a school or campus element becomes later than the most recently published SEP schedule
- When projects have scope changes, such as reduction in the number of classrooms, elimination or reduction in size of playground area, change from "performing arts" or other specialty design to a non-specialty design, and vice versa, change from a "conventional" to a small learning community design, etc.



Aerial photo of Central LA Area New HS #9, opening on September 8, 2009