

SCHEDULE



East LA Area New HS #1 (above) and Valley Region EEC #1 (below) are scheduled to open in Fall of 2009, **a year earlier than previously anticipated.**



Schedule management in the New School Construction Program combines well established project management principles and technology. Project schedules are maintained by Project Controls staff using commercial scheduling software. This software enables individual project schedules to be rolled up into program level schedules.

The Project Controls staff closely coordinates the schedule updates with the project manager as well as the functional departments responsible for all aspects of the project including Real Estate, Office of Environmental Health and Safety, Design, Construction and Community Outreach.

Each project schedule contains the following major activities and milestones:

- Preliminary site selection and evaluation
- CEQA and environmental assessment
- Design
- Project approvals by the Board of Education
- Real estate acquisition and relocation
- Project approval (state and regulatory agencies)
- Demolition and environmental remediation
- Bid and award
- Construction
- Final inspection & beneficial occupancy
- School opening

To effectively manage the schedules, key milestones are established. Monitoring these key events allows project teams and management to detect variances between the baseline schedules and current projections and take corrective action as necessary.

"...the man who really counts in the world is the doer, not the mere critic – the man who actually does the work, even if roughly and imperfectly, not the man who only talks or writes about how it ought to be done."

-Teddy Roosevelt (1891)

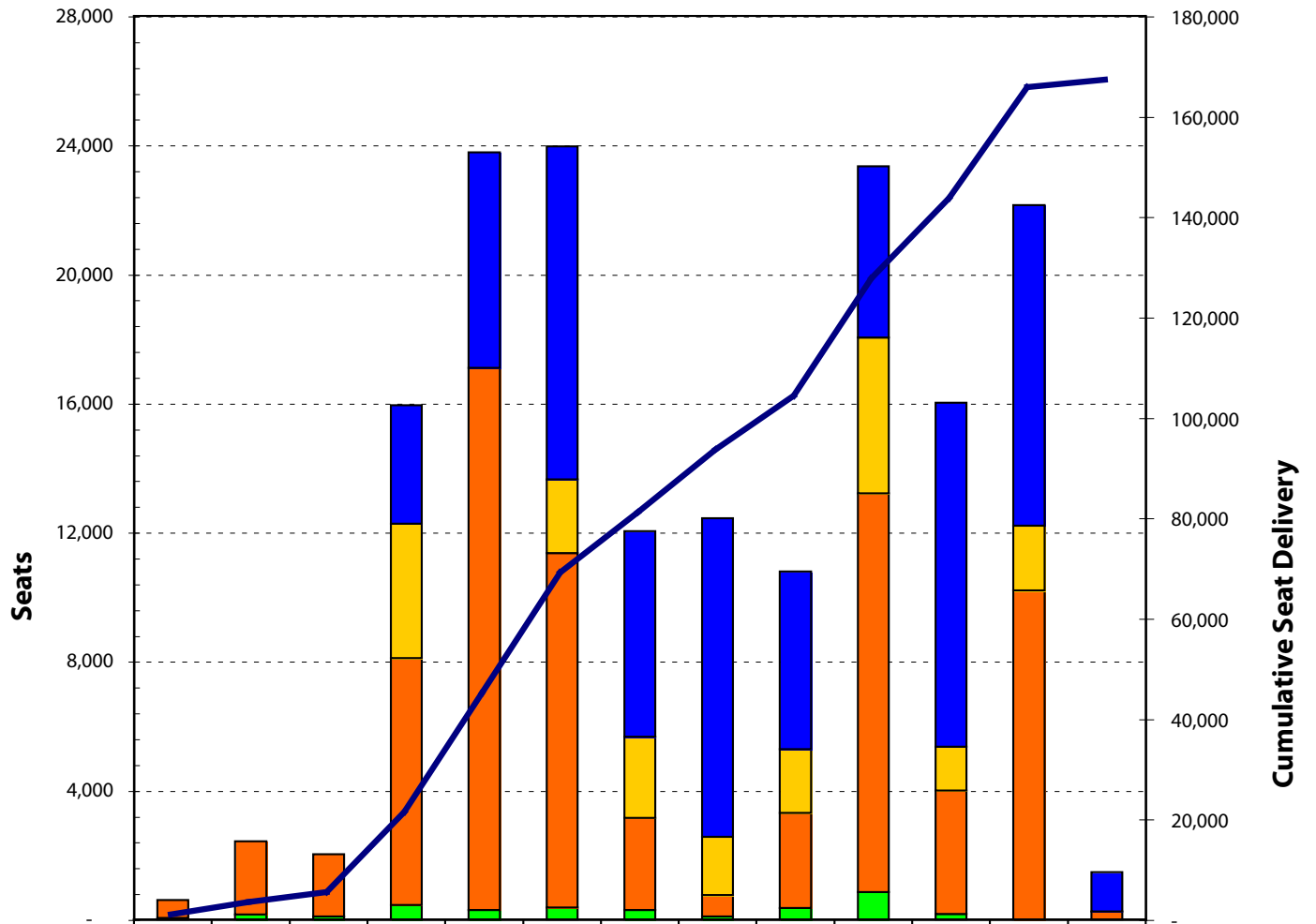


Central Region ES #19 and EEC is scheduled to open in Fall of 2009, **a year earlier than previously anticipated.**

Schedule of Seat Delivery

The chart below indicates expected delivery of seats by the type of seat provided. The New Construction branch works closely with School Management Services (SMS), which has the responsibility for student placement. Using our project schedules, SMS coordinates LAUSD efforts to place students and teachers in newly opened schools.

Seat Delivery Plan*



	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
High School	-	-	-	3,672	6,669	10,314	6,372	9,882	5,508	5,302	10,665	9,936	1,215
Middle School	-	-	-	4,158	-	2,295	2,511	1,809	1,971	4,839	1,350	1,998	-
Elementary School	550	2,275	1,925	7,650	16,800	10,975	2,850	650	2,950	12,350	3,825	10,200	250
EEC	50	150	100	450	300	375	300	100	350	850	175	-	-
Cumulative Total	600	3,025	5,050	20,980	44,749	68,708	80,741	93,182	103,961	127,302	143,317	165,451	166,916

* Includes all currently defined and funded projects delivered by calendar year.

