Measure Y
Bond Resource Book

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RESOLUTION OF THE BOARD OF EDUCATION OF THE LOS ANGELES UNIFIED SCHOOL DISTRICT ORDERING AN ELECTION TO AUTHORIZE UP TO $3.985 BILLION OF GENERAL OBLIGATION BONDS, AND ESTABLISHING SPECIFICATIONS OF THE ELECTION ORDER

WHEREAS, the Board of Education (the "Board") has determined that certain properties and facilities within the LOS ANGELES UNIFIED SCHOOL DISTRICT (the "District"), County of Los Angeles (the "County"), need to be constructed and improved and certain equipment purchased to enable the District to improve health and safety, reduce overcrowding, and enhance the educational opportunities of the students in the District; and

WHEREAS, in the judgment of the Board, it is in the best interest of the District to provide the funding for such needs by means of various sources including general obligation bonds; and

WHEREAS, voters of the State of California enacted Proposition 39 on November 7, 2000 (together with Chapter 1.5, Part 10, Division 1, Title 1 (commencing with Section 15264) of the Education Code, which became operative and established requirements associated with the implementation of Proposition 39, "Proposition 39"), which amends Section 1(b) of Article XIII-A of the California Constitution by adding a provision that exempts from the one percent of full cash value limitation, those ad valorem taxes used to pay for debt service of any bonded indebtedness of any school district or community college district for the construction, reconstruction, rehabilitation, or replacement of school facilities, including the furnishing and equipping of school facilities, or the acquisition or lease of real property for school facilities, upon approval by at least 55% of the votes cast by voters voting on the proposition; and

WHEREAS, voters of the State of California enacted Proposition 47 on November 5, 2002, and Proposition 55 on March 2, 2004, which together authorized $25.35 billion in State bonds to be used to match funds that local jurisdictions would generate to construct or renovate school facilities; and

WHEREAS, the Board desires to make certain findings herein to be applicable to this election order and to establish certain performance audits, standards of financial accountability and citizen oversight, which are required by Proposition 39; and

WHEREAS, it is hereby acknowledged that under Proposition 39 the District will project that the tax rate needed to pay debt service on any bonds that will be issued will not exceed $60.00 per $100,000 of assessed valuation of taxable property of the District when assessed valuation is projected by the District to increase in accordance with Article XIII-A of the California Constitution; and

WHEREAS, the Board has conducted an evaluation of safety, class size reduction, information technology, and other needs of the District, and based on that evaluation has determined that the needed improvements (the "Improvements") listed in Exhibit A hereto, and which is hereby incorporated by
reference, will improve safety, reduce overcrowding and improve access to information technology; and

WHEREAS, under Proposition 39, the District is required to conduct an annual, independent performance audit to ensure that general obligation bond proceeds authorized by a vote pursuant to Proposition 39 have been expended only on the Improvements and the District will be required to conduct an annual, independent financial audit of the proceeds from the sale of the bonds until all such proceeds have been expended; and

WHEREAS, pursuant to legislation made effective by Proposition 39, the Board established the Citizens’ Bond Oversight Committee to review and report on expenditures of general obligation bond proceeds and to inform the public concerning the expenditure of general obligation bond proceeds authorized by a vote pursuant to Proposition 39.

NOW THEREFORE, THE BOARD OF EDUCATION OF THE LOS ANGELES UNIFIED SCHOOL DISTRICT DOES HEREBY RESOLVE, DETERMINE AND ORDER AS FOLLOWS:

Section 1. All the above recitals are true and correct and this Board of Education so finds, determines and represents.

Section 2. That the Board, pursuant to Section 15264 et seq. of the Education Code, has determined in its best judgment that an election is advisable and on that basis hereby orders the County of Los Angeles Registrar of Voters (the “Registrar of Voters”) to call an election and submit to the voters of the District the question of whether bonds of the District in the aggregate principal amount not to exceed $3.985 billion (the “Bonds”) shall be issued and sold for the purpose of raising money for the Improvements.

Section 3. That the date of the election shall be November 8, 2005, which is the date of a special statewide election.

Section 4. That the purpose of the election shall be for the voters in the District to vote on a measure, substantially in the form attached hereto as Exhibit A and incorporated by reference herein, containing the question of whether the District shall issue the Bonds to pay for the Improvements to the extent permitted by such measure; provided that such changes may be made as are requested or required by the Registrar of Voters and provided further that a ballot summary substantially in the form of Exhibit B attached hereto and incorporated by reference may be used as required. The full text of the ballot measure attached to this resolution as Exhibit A shall be reproduced in any official document required to contain the full statement of the bond measure.

Section 5. That the District will project that the tax rate needed to pay debt service on any Bonds issued and sold shall not exceed $60.00 per $100,000 of assessed valuation of taxable property of the District when assessed valuation is projected by the District to increase in accordance with Article XIIIa of the California Constitution.

Revised
Section 6. That the Board certifies it has conducted an evaluation of safety, class size reduction, information technology, and other needs of the District, and based on that evaluation has determined that the Improvements should improve safety, reduce overcrowding and improve access to information technology.

Section 7. That the Board certifies it will conduct an annual, independent performance audit to ensure that the funds approved by the voters have been expended only on the Improvements approved herein and by the voters and will conduct an annual, independent financial audit of the proceeds from the sale of the Bonds in accordance with Proposition 39.

Section 8. That the Board certifies that pursuant to Section 53410 of the Government Code, upon approval of this proposition and the sale of any Bonds approved, the Board shall take actions necessary to establish an account in which proceeds of the sale of Bonds will be deposited. The chief fiscal officer of the District shall cause a report to be filed no later than January 1 of each year in which any proceeds of the Bonds remain unexpended, and any year in which proceeds were expended in the previous year, stating 1) the amount of Bond proceeds received and expended in the preceding year and 2) the status of any project funded or to be funded from Bond proceeds. The report may relate to the calendar year, fiscal year or other appropriate period as the chief fiscal officer shall determine and may be incorporated in the annual budget, any annual financial or performance audit (including the annual audits required by Proposition 39), or any other appropriate routine report to the Board.

Section 9. That the Board certifies that the Citizens’ Bond Oversight Committee will review and report on expenditures of general obligation bond proceeds consistent with state law and will inform the public concerning the expenditures of proceeds of the Bonds.

Section 10. That any Bonds issued pursuant to Section 15100 et seq. of the Education Code shall have a maturity not exceeding twenty-five (25) years, and bonds issued pursuant to Section 53506 of the Government Code shall have a maturity of not exceeding forty (40) years and that the Bonds shall bear interest at a rate not exceeding applicable legal limits.

Section 11. That the authority for ordering the election is contained in Section 15264 et seq. of the Education Code.

Section 12. That the authority for the specifications of this election order is contained in Sections 5322 and 15120 of the Education Code.

Section 13. That this Resolution shall stand as the order to the Registrar-Recorder/County Clerk (the “Registrar”) to call an election within the boundaries of the District on November 8, 2005.

Section 14. That the Secretary of the Board (the “Secretary”) is hereby directed to send a certified copy of this Resolution to the Registrar to be received no later than August 12, 2005.

Section 15. That the Secretary is hereby directed to send to the Registrar the Formal Notice of
Revised School Bond Election (the “Notice”) containing the information specified in Section 15120 of the Education Code, as set forth in Exhibit C.

Section 16. That pursuant to Section 9500 of the Elections Code, the Registrar shall transmit a copy of the Measure to the County Counsel, who shall prepare an impartial analysis of the Measure, showing the effect of the Measure on existing law and the operation of the Measure.

Section 17. That pursuant to Section 9502 of the Elections Code, the Registrar is requested to fix and determine a reasonable date prior to the election after which no arguments for or against the Measure may be submitted to the Registrar so as to provide a reasonable time in which to prepare and print the arguments, and to permit a 10-calendar-day public examination and to publish notice of such date once in a newspaper of general circulation published in the District. The Board requests that a copy of that published notice be delivered to the Secretary, pursuant to Section 12113 of the Elections Code.

Section 18. The Secretary shall publish the notice of election received from the Registrar in the District office pursuant to Section 12113 of the Elections Code.

Section 19. That pursuant to Sections 5302, 5303, 5320 and 5322 of the Education Code, the Registrar is hereby requested to take all steps to call and hold the election in accordance with law and these specifications.

Section 20. That the Board of Supervisors of the County is authorized to canvass the returns of the election pursuant to Section 10411 of the Elections Code.

Section 21. That pursuant to Section 5303 of the Education Code and Section 10002 of the Elections Code, the Board of Supervisors of the County is requested to permit the Registrar to render all services necessary, including those services specified in Sections 12112 and 12105 of the Elections Code relating to the election, such services to include the mailing of the sample ballot and tax rate statement (described in Section 9401 of the Elections Code) pursuant to the terms of Section 12112 of the Elections Code.

Section 22. That the Board requests the governing body of any such other political subdivision, or any officer otherwise authorized by law, to partially or completely consolidate such election and to further provide that the canvass be made by any body or official authorized by law to canvass the returns of the election; and that the Board consents to such consolidation.

Section 23. That the members of the Board, the Superintendent, and the other officers of the District are hereby authorized and directed, individually and collectively, to do any and all things and to execute, deliver, and perform any and all agreements and documents that they deem necessary or advisable to effectuate the purposes of this Resolution, including, without limitation, to prepare and submit for inclusion in the voter information pamphlet a tax rate statement and an argument in favor of passage of the ballot measure. All actions heretofore taken by the officers and agents of the District that are in conformity with

Revised
the purposes and intent of this Resolution are hereby ratified, confirmed, and approved in all respects.

PASSED AND ADOPTED by a two-thirds vote of the Board of Education of the Los Angeles Unified School District this 28th day of July, 2005, by the following vote:

AYES: 6
NOES: 
ABSTENTIONS: 
ABSENT: 0

LOS ANGELES UNIFIED SCHOOL DISTRICT

Marlene Canter
President, Board of Education

ATTEST:

Secretary, Board of Education

Revised
EXHIBIT A

LIST OF IMPROVEMENTS/FULL TEXT OF BALLOT MEASURE
EXHIBIT B
BALLOT LANGUAGE SUMMARY


“SAFE AND HEALTHY NEIGHBORHOOD SCHOOLS REPAIR AND CONSTRUCTION MEASURE OF 2005: To reduce overcrowding and improve learning, shall the Los Angeles Unified School District: continue repair/upgrade of aging and deteriorating classrooms, restrooms; build technologically modern, energy efficient neighborhood schools; build early childhood education centers; upgrade fire/earthquake safety, emergency response equipment; purchase library books; upgrade computer technology; replace outdated polluting diesel buses; eliminate asbestos, lead paint hazards by issuing $3.985 billion in bonds, at legal interest rates, with guaranteed annual financial audits, citizens’ oversight, no money for administrators’ salaries?”

Bonds – Yes

Bonds – No
EXHIBIT C
FORMAL NOTICE OF SCHOOL BOND ELECTION

NOTICE IS HEREBY GIVEN to the qualified voters of the Los Angeles Unified School District of the County of Los Angeles, California, that in accordance with the provisions of the Education Code of the State of California, an election will be held on November 8, 2005, at which election the following proposition shall be submitted to the qualified voters of the District and voted upon: November 8, 2005, “Measure Y”, Los Angeles Unified School District.

‘SAFE AND HEALTHY NEIGHBORHOOD SCHOOLS REPAIR AND CONSTRUCTION MEASURE OF 2005:’ To reduce overcrowding and improve learning, shall the Los Angeles Unified School District: continue repair/upgrade of aging and deteriorating classrooms, restrooms; build technologically modern, energy efficient neighborhood schools; build early childhood education centers; upgrade fire/earthquake safety, emergency response equipment; purchase library books; upgrade computer technology; replace outdated polluting diesel buses; eliminate asbestos, lead paint hazards by issuing $3.985 billion in bonds, at legal interest rates, with guaranteed annual financial audits, citizens’ oversight, no money for administrators’ salaries?”

Bonds – Yes
Bonds – No

All of the purposes enumerated in the foregoing measure shall be united and voted upon as one single measure. Said Bonds proposed to be issued and sold shall bear interest at a rate not to exceed applicable legal limits, payable at the time or times permitted by law, and the number of years the whole or any part of the Bonds are to run shall not exceed applicable legal limits from the date of the Bonds or the date of any series thereof.
**SCHOOL**

**LOS ANGELES UNIFIED SCHOOL DISTRICT SPECIAL ELECTION**

<table>
<thead>
<tr>
<th>SAFE, HEALTHY NEIGHBORHOOD SCHOOLS</th>
<th>53</th>
<th>YES → ○</th>
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<td>REPAIR/CONSTRUCTION MEASURE: To reduce overcrowding and improve learning, shall the Los Angeles Unified School District: continue repair/upgrade of aging/deteriorating classrooms, restrooms; build up-to-date, energy efficient neighborhood schools; early childhood education centers; upgrade fire/earthquake safety, emergency response equipment; purchase library books; upgrade computer technology; eliminate asbestos, lead paint hazards by issuing $3.965 billion in bonds, at legal interest rates; with guaranteed annual financial/performance audits, citizens’ oversight, no money for administrators’ salaries?</td>
<td>54</td>
<td>NO → ○</td>
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**END OF BALLOT**
FULL TEXT OF MEASURE Y

This proposition may be known and referred to as “the Safe and Healthy Neighborhood Schools Repair and Construction Measure of 2005” or as “Measure Y.”

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BOND PROJECT LIST

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Local District 4     Local District 8

Districtwide Charter School Facilities

Districtwide Joint and Community Use Opportunities

Districtwide Early-Education and Adult-Education Facilities

Districtwide Full-Day Kindergarten Initiative

Part 2 of the Bond Project List: Repair, Upgrade, and Modernization Projects

Step 1: Site-Specific Repair, Upgrade, and Modernization Projects

Local District 1     Local District 5
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Local District 1     Local District 5
Local District 2     Local District 6
Local District 3     Local District 7
Local District 4     Local District 8

(Continued on next page)
The Los Angeles Unified School District ("the District") is supported by a community that is committed to creating and maintaining a high-quality learning environment for all of its approximately 750,000 students.

The District has experienced enormous growth within the past 20 years, adding approximately 190,000 students — a number that is itself larger than any other school district in California. By 2002, over 100,000 more students were enrolled in the District than it had two-semester seats for them to occupy, more than 15,000 students could not attend their neighborhood schools due to overcrowding and instead had to be bussed to other campuses, sometimes more than an hour away. Over 354,000 students attended schools that were operating on special calendars that could only accommodate their enrollment through the use of multi-tracking schedules that reduced the number of school-days students attended school. This level of enrollment is expected to continue. Furthermore, additional facilities are necessary if the District is going to be able to achieve the educational benefits of smaller learning environments.

Despite the challenges of finding clean, useable land and siting schools in a dense urban environment, the District has made enormous progress in meeting the urgent demand for additional facilities. Since 2002, the District has opened 23 new schools and 15 early education centers, built 39 additions to existing schools, and added 23,423 new classroom seats. In the 2005-2006 academic year, the District will open an additional 38 new schools. It has significantly upgraded its professional school-construction and facilities-management staff. The District has, in recent years, been highly successful in competing with other school districts in California for limited state funds, having secured approximately $680 million in 2001-2002 and currently having high-priority applications for over $1 billion in state new-construction bond funds. The shortage of classroom seats has been reduced from 100,000 to 64,000, the number of students who must be bussed away from their neighborhood school has been cut by nearly 14%, and the number of schools that must operate on a multi-track calendar has been reduced. Twenty thousand more students can now attend a school that operates on a traditional two-semester calendar.

The District has achieved this success by reforming its management of the school-construction and modernization program. By installing a team of qualified professionals with extensive experience in managing major public-works projects, delegating responsibility to that team and holding it responsible for results, and by empowering that team with state-of-the-art administrative, financial, and accounting tools, the District has been able to execute what is one of the largest public construction programs in the nation.
FULL TEXT OF BALLOT MEASURE Y (Continued)

This progress has been achieved with the strong support of the community, which has previously authorized bonds to fund the construction and modernization to date and has brought the District to the threshold of completion and the realization of the goal of eliminating overcrowding. This measure will enable the District to construct the 20,000 classroom seats needed to end overcrowding and accommodate future enrollment. The measure will also help the District to meet the requirements imposed by recent court decisions.

In addition to the need for new schools, the District urgently needs funds to repair, upgrade, and modernize its existing facilities. Approximately 76% of the District’s existing permanent school buildings are more than 40 years old and in need of major repairs and upgrades. Thanks to strong community support and substantial state-bond matching funds, the District has completed over 10,200 repair projects. In addition, the District has wired over 27,000 classrooms for computers (more than 80%) and installed 911 communications facilities at 317 schools, with another 375 currently underway. However, additional funds are required to extend these urgently needed health, safety, and educational improvements to as many additional schools and classrooms as possible. This measure will provide the funds to continue to repair and modernize existing schools, replace bungalows with permanent classrooms, abate asbestos hazards, upgrade fire and safety systems, expand early-education facilities, and provide sufficient core facilities at hundreds of schools.

With the active participation of the community — including the continued participation of the independent Citizens’ Bond Oversight Committee — and with the expertise of architectural, engineering, and urban-planning professionals, the Board of Education (“the Board”) has developed and revised its Strategic Execution Plan that establishes priorities for building, repairing, and modernizing District facilities and constitutes the program roadmap for delivering more than 160,000 classroom seats as part of the District’s long-term new-school construction program, new early-childhood seats, and fulfilling the needs of the District’s charter school program. It sets forth the District’s goals of creating clean, safe, and inspired learning environments for its students and creating new school buildings throughout the neighborhoods of Los Angeles.

Given the difficulties of siting facilities within the District, the uncertainties of population movement and enrollment changes, and the need to adjust projects to control costs and meet educational requirements, it is necessary and appropriate that the Bond Project List contained in this measure set forth the projects to be funded by the bonds authorized by this measure with the provided level of specificity.

This measure is essential to achieve the community’s goals for its school facilities.
FULL TEXT OF BALLOT MEASURE Y (Continued)

AUTHORIZATION TO ISSUE BONDS

Upon approval of this proposition by at least 55% of the registered voters voting on the proposition, the Los Angeles Unified School District shall be, and is hereby, authorized to issue and sell bonds of up to $3,985,000,000 in aggregate principal amount ("the Bonds") to provide financing for the specific school facilities projects listed in the Bond Project List attached hereto, subject to all of the accountability safeguards specified below.

Any Bonds issued pursuant to Section 15100 of the Education Code shall have a maturity not exceeding twenty-five (25) years, and any Bonds issued pursuant to Section 53506 of the Government Code shall have a maturity not exceeding forty (40) years. The Bonds shall bear interest at a rate not exceeding the applicable legal limits.

Pursuant to Section 53410 of the Government Code, upon approval of this measure and the sale of any Bonds approved, the Board shall take actions necessary to establish an account in which proceeds of the sale of Bonds will be deposited. The chief fiscal officer of the District shall cause a report to be filed no later than January 1 of each year in which any proceeds of the Bonds remain unexpended, and any year in which proceeds were expended in the previous year, stating 1) the amount of Bond proceeds received and expended in the preceding year and 2) the status of any project funded or to be funded from Bond proceeds. The report may relate to the calendar year, fiscal year or other appropriate period as the chief fiscal officer shall determine and may be incorporated in the annual budget, any annual financial or performance audit (including the annual audits required by Proposition 39), or any other appropriate routine report to the Board.

ACCOUNTABILITY SAFEGUARDS

Annual Performance Audits. The Board shall conduct an annual, independent performance audit to ensure that the Bond proceeds have been expended only for the purposes authorized by this measure.

Annual Financial Audits. The Board shall conduct an annual, independent financial audit of the Bond proceeds until all of those proceeds have been spent in accordance with this measure.
Citizens’ Bond Oversight Committee. All expenditures by the Los Angeles Unified School District of funds obtained through Bonds authorized by this measure shall be subject to the review and oversight of the Citizens’ Bond Oversight Committee, which shall review and report on all bond fund expenditures concerning whether the expenditures were made consistent with the purposes for which the Bonds were authorized and otherwise made pursuant to a Strategic Execution Plan. The Board has made all changes to the composition and functioning of the Citizens’ Bond Oversight Committee to comply with state law. This Citizens’ Bond Oversight Committee will continue to have more expansive powers than the minimum defined in state law — the Citizens’ Bond Oversight Committee shall have a budget sufficient to retain independent legal counsel, administrative staff, and a consultant with a background and skills in construction planning, management, and oversight, and shall have the opportunity to review and recommend for or against major projects prior to their approval by the Board of Education. The Citizens’ Bond Oversight Committee will be entitled to access to all information concerning projects not subject to legal privilege and will have the responsibility to report to the public any information that Bond funds are being spent illegally or imprudently or in a manner inconsistent with the Strategic Execution Plan adopted by the Board. The Citizens’ Bond Oversight Committee shall review annual, independent performance and financial audits of the Bond fund expenditures and report to the public no less than once each year in which Bond funds are being spent regarding the use of the funds. The Citizens’ Bond Oversight Committee shall serve as the single statutory Oversight Committee for this measure and all previous bond measures approved by the voters and requiring such a committee.

Special Bond Proceeds Account; Annual Report to the Board. Pursuant to Section 53410 of the Government Code, upon approval of this measure and the sale of any Bonds approved, the Board shall take actions necessary to establish an account in which proceeds of the sale of Bonds will be deposited. The chief fiscal officer of the District shall cause a report to be filed no later than January 1 of each year in which any proceeds of the Bonds remain unexpended, and any year in which proceeds were expended in the previous year, stating 1) the amount of Bond proceeds received and expended in the preceding year and 2) the status of any project funded or to be funded from Bond proceeds. The report may relate to the calendar year, fiscal year or other appropriate period as the chief fiscal officer shall determine and may be incorporated in the annual budget, any annual financial or performance audit (including the annual audits required by Proposition 39), or any other appropriate routine report to the Board.
Planning. The District shall maintain a Strategic Execution Plan for the use of the Bond proceeds, which Plan shall be adopted at a public meeting at which taxpayers, parents, students, employees, other government agencies, community organizations, and business interests shall be afforded an opportunity to comment. The Plan shall provide for the regular assessment of the condition of facilities for major repairs through facility inspections and industry-based standards for the life expectancy of facility components. To this end, the District shall develop and maintain information systems adequate to inventory facility systems and structures. The Plan shall be reviewed by the Citizens’ Bond Oversight Committee prior to final action by the Board. Any subsequent amendment to the Strategic Execution Plan that may adversely affect the District’s ability to successfully complete the Plan shall be accompanied by an analysis of the impact of the amendment on the prospects of fully achieving the Plan’s goals.

Professional Management. Principal responsibility within the District for implementation of the construction and modernization program funded by the Bond proceeds shall be vested in a Facilities Services Division, which shall be headed by a Chief Facilities Executive who shall report directly to the Superintendent. Managers of the Division shall have educational and employment experience comparable to that of persons with similar responsibility in the private sector. To ensure that the District employs managers of the Division who are so qualified, the Board shall, no less than biennially, cause a survey of compensation of managers of major construction programs and managers of major public and private facilities in comparable locations across the United States in both the public and private sector, and the Board shall make a finding that the managers of the District’s Facilities Services Division are being compensated accordingly. The Board shall provide the Division with dedicated procurement, accounting, legal, information-technology, personnel, and other support services sufficient for implementation of the construction and modernization program funded by the Bond proceeds.

SPECIFIC PROJECTS CONTAINED IN THE BOND PROJECT LIST

The Bond Project List on the following pages, which is an integral part of this measure, lists the specific projects the District proposes to finance with proceeds of the Bonds. It was developed by the Board upon evaluation of, among other factors, safety, class-size reduction, and information-technology needs. Each project may include a share of costs of the election and Bond issuance, program planning and analysis, architectural, engineering, and similar planning costs, construction management, relocation costs, legal costs and other costs ordinarily chargeable to capital accounts or otherwise permitted by law, the costs of furnishing and equipping new classrooms and libraries, and a customary contingency for unforeseen site acquisition, design, construction, and other unforeseen costs. No Bond money will be used for teacher or administrator salaries or for any other school operating expenses.

(Continued on next page)
Approval of this measure does not guarantee that all of the projects proposed to be financed by this measure will be funded beyond the local revenues generated by the measure. If state matching funds become available to the District, they will be used for and applied to the Bond Project List. The District’s proposal for the projects on the Bond Project List assumes the receipt of matching state funds, which could be subject to appropriation by the Legislature or approval of a statewide bond measure. The Board does not guarantee that the Bonds will provide sufficient funds to allow completion of all listed projects. The numbers of seats to be created that are stated in the Bond Project List are approximate and may be adjusted according to District needs and in order to ensure the creation of viable projects. The Board may reallocate seats and designate new locations for facilities identified in the Bond Project List as it deems fit in response to demographic changes, cost considerations, site conditions, or other changes in circumstances.

The Bond Project List describes work that the District may undertake, provided funds are sufficient to complete the work contemplated. The final cost of each project will be determined as plans are finalized, construction bids are awarded, and projects are completed. The District commits that no funds obtained through Bonds authorized by this measure will be spent except pursuant to a master planning process that results in the approval by the Board of a Strategic Execution Plan that sets forth the scope of work to be undertaken for school construction and repair consistent with and subject to the Bond Project List and that provides cost estimates and proposed schedules for each project.

**BOND PROJECT LIST**

**Part 1 of the Bond Project List:**

**New Construction/Acquisition Projects**

Subject to receiving matching funds from the state, the District expects to be able to create approximately 20,000 new classroom seats for District students at neighborhood schools from the proceeds of this measure. The District will engage in new site acquisition, leasing, and construction and rehabilitation of existing facilities to potentially enable the District to return students to neighborhood schools and begin the process of returning schools to traditional nine-month calendars and of eliminating multi-track, year-round calendars. New schools built or rehabilitated for elementary students may also contain set-aside space to be utilized for early childhood education. New schools built or rehabilitated may also contain set-aside space to be utilized for adult education. Projects may include construction and repairs to reopen schools previously closed. Bond funds may also be used to furnish and equip new schools, classrooms, and libraries. Proceeds of the Bonds may also be used, to the extent permitted by law, to satisfy any portion of a legally required reserve fund for ongoing and major maintenance to school buildings to the extent such proceeds will be expended for projects contained on the Bond Project List.

(Continued on next page)
Proceeds of the Bonds may be used to replace other sources of funding for projects contained on the Bond Project List, for example to refund certificates of participation, when such replacement or refunding is lawful and deemed by the District to be appropriate.

If the proceeds of any bonds issued pursuant to the Safe Healthy Neighborhood Schools Act appearing as Measure K on the November 5, 2002, ballot (“Measure K”), or the Safe and Healthy Neighborhood Schools Improvement Act of 2004 appearing as Measure R on the March 2, 2004, ballot (“Measure R”), have been expended for any of the projects identified in Step 1 of Part 2 of the Bond Project List below, such expenditures of Measure K or Measure R bond proceeds shall be reallocated to the Bonds to the extent permitted by law.

The District expects to undertake the following specific projects to create new classroom space and to reduce overcrowding at District schools:

**Local District 1**

**High Schools**
- **East Valley Area New HS #3**: a new High School of approximately 2,403 seats, located at 8015 Van Nuys Blvd. in the Monroe Senior High School attendance area
- **Valley Region Aliso Continuation HS Addition**: a new Addition of approximately 108 seats, located at 18741 Elkwood St. in the Cleveland Senior High School attendance area
- **Valley Region HS #4**: a new High School of approximately 1,215 seats, located at the southwest corner of Balboa Blvd. and San Jose St. in the Granada Hills Senior High School attendance area

**Elementary Schools**
- **Gledhill ES Addition**: a new Addition of approximately 100 seats, located at 16030 Gledhill St. in the Monroe Senior High School attendance area
- **Valley Region Gault ES Addition**: a new Addition of approximately 200 seats, located at 17000 Gault St. in the Birmingham Senior High School attendance area
- **Valley Region Enadia Way ES**: a reopening of the existing Elementary School of approximately 350 seats, located at 22944 Enadia Way in the Canoga Park Senior High School attendance area
- **Valley Region Blythe ES Addition**: a new Addition of approximately 250 seats, located at 18730 Blythe St. in the Cleveland Senior High School attendance area
Valley Region ES #6: a new Elementary School of approximately 950 seats, located at the northeast corner of Rayen St. and Kester Ave. in the Monroe Senior High School attendance area

Valley Region ES #12: a new Elementary School of approximately 650 seats, located at 15330 Plummer St. in the Monroe Senior High School attendance area

Valley Region ES #10: a new Elementary School of approximately 650 seats, located at 7330 Winnetka Ave. in the Taft Senior High School attendance area

Valley Region ES B: a new Elementary School of approximately 800 seats, located in or around the Birmingham/Monroe/Van Nuys Senior High School attendance areas

Valley Region Hesby Grades K-8: a new Kindergarten to 8th Grade School of approximately 541 seats, located at 15530 Hesby St. in the Birmingham Senior High School attendance area

Valley Region Monroe Grades K-8 Reconfiguration: a new Addition of approximately 486 seats, located at 8855 Noble Ave. in the Monroe Senior High School attendance area

Valley Region Grades K-8 A: a new Kindergarten to 8th Grade School of approximately 1,047 seats, located in or around the Chatsworth Senior High School attendance area

The projects listed above for Local District 1 may enable the District to return students to neighborhood schools and to continue the process of returning schools to traditional nine-month summer-free or other 180-day calendars.

**Local District 2**

**High Schools**

East Valley Area New HS #1B: a new High School of approximately 1,593 seats, located at 5525 Vineland Ave. in the North Hollywood Senior High School attendance area

East Valley Area New HS #1B Addition: a new Addition of approximately 513 seats, located at 5525 Vineland Ave. in the North Hollywood Senior High School attendance area

East Valley Area New HS #2: a new High School of approximately 1,728 seats, located at 14200 Van Nuys Blvd. in the San Fernando Senior High School attendance area

East Valley Area New HS #1A: a new High School of approximately 1,620 seats, located at 8501 Arleta Ave. in the Polytechnic Senior High School attendance area

(Continued on next page)
Valley Region HS #5: a new High School of approximately 2,160 seats, located at Arroyo St. and Glenoaks Blvd. in the Sylmar Senior High School attendance area

Valley Region HS #9: a new High School of approximately 810 seats, located at 7477 Kester Ave. in the Birmingham/Van Nuys Senior High School attendance areas

Middle Schools

East Valley Area New MS #1: a new Middle School of approximately 1,809 seats, located at 6501 Laurel Canyon Blvd. in the North Hollywood Senior High School attendance area

San Fernando MS Addition: a new Addition of approximately 162 seats, located at 130 N. Brand Blvd. in the San Fernando Senior High School attendance area

Valley Region MS #3: a new Middle School of approximately 1,053 seats, located at 8501 Arleta Ave. in the Polytechnic Senior High School attendance area

Elementary Schools

Sylvan Park ES Addition: a new Addition of approximately 100 seats, located at 6238 Noble Ave. in the Van Nuys Senior High School attendance area

Valley Region ES #9: a new Elementary School of approximately 800 seats, located east of Calhoun between Vanowen St. and Hart St. in the Van Nuys Senior High School attendance area

Valley Region Monlux ES Addition: a new Addition of approximately 200 seats, located at 6051 Bellaire Ave. in the Grant Senior High School attendance area

Valley Region ES #7: a new Elementary School of approximately 800 seats, located at the northeast corner of Saticoy St. and Ben Ave. in the Polytechnic Senior High School attendance area

Valley Region Maclay ES Addition: a new Addition of approximately 550 seats, located at 11035 Borden Ave. in the Polytechnic Senior High School attendance area

Valley Region ES E: a new Elementary School of approximately 650 seats, located in or around the North Hollywood/Polytechnic Senior High School attendance areas

(Continued on next page)
Valley Region ES Addition D: a new Addition of approximately 500 seats, located in or around the North Hollywood Senior High School attendance area

Valley Region ES #8: a new Elementary School of approximately 725 seats, located east of Maclay Ave. between Bromont Ave. and 8th St. in the Sylmar Senior High School attendance area

Valley Region ES C: a new Elementary School of approximately 650 seats, located in or around the Birmingham/Van Nuys Senior High School attendance areas

Valley Region ES F: a new Elementary School of approximately 800 seats, located in or around the San Fernando Senior High School attendance area

Valley Region Grades K-8 #1: a new Kindergarten to 8th Grade School of approximately 1,047 seats, located in or around the Sylmar Senior High School attendance area

The projects listed above for Local District 2 may enable the District to return students to neighborhood schools and to continue the process of returning schools to traditional nine-month summer-free, or other 180-day calendars.

Local District 3

High Schools

Central Region HS #14: a new High School of approximately 1,539 seats, located in or around the Los Angeles Senior High School attendance area

Elementary Schools

Alta Loma ES Addition: a new Addition of approximately 100 seats, located at 1745 Vineyard Ave. in the Los Angeles Senior High School attendance area

Los Angeles New ES #1: a new Elementary School of approximately 650 seats, located at 4043 Ingraham St. in the Los Angeles Senior High School attendance area

Central Region ES #13: a new Elementary School of approximately 875 seats, located at Southeast corner of Washington Blvd. and 3rd Ave. in the Los Angeles Senior High School attendance area

Central Region ES D: a new Elementary School of approximately 800 seats, located in or around the Los Angeles Senior High School attendance area

Central Region ES Addition B: a new Addition of approximately 250 seats, located in or around the Crenshaw Senior High School attendance area
Central Region ES Addition C: a new Addition of approximately 400 seats, located in or around the Dorsey Senior High School attendance area

Central Region Grades K-8 A: a new Kindergarten to 8th Grade School of approximately 843 seats, located in or around the Westchester Senior High School attendance area

The projects listed above for Local District 3 may enable the District to return students to neighborhood schools and to continue the process of returning schools to traditional nine-month summer-free, or other 180-day calendars.

Local District 4

High Schools

Central LA Area New HS #9: a new High School of approximately 1,728 seats, located at 450 N. Grand Ave. in the Belmont Senior High School attendance area

Central LA Area New HS #10: a new High School of approximately 1,944 seats, located at 322 S. Lucas Ave. in the Belmont Senior High School attendance area

Central Los Angeles HS #11: a new High School of approximately 2,835 seats, located at 1200 W. Colton St. in the Belmont Senior High School attendance area

Central Los Angeles HS #12: a new High School of approximately 513 seats, located at Miramar St. and W. 2nd St. in the Belmont Senior High School attendance area

Central Region HS #13: a new High School of approximately 2,295 seats, located at 2050 San Fernando Rd. in the Franklin Senior High School attendance area

Central LA Area New HS #1: a new High School of approximately 2,106 seats, located at 1309 N. Wilton Pl. in the Marshall Senior High School attendance area

Central Region Grades 6-12 #1: a new 6th -12th Grade School of approximately 1,458 seats, located in or around the Marshall Senior High School attendance area

Hollywood New Cont. HS #1: a new Continuation High School of approximately 162 seats, located at 5755 Fountain Ave. in the Marshall Senior High School attendance area
FULL TEXT OF BALLOT MEASURE Y (Continued)

Middle Schools

Central LA Area New MS #1: a new Middle School of approximately 1,701 seats, located at 650 S. Union Ave. in the Belmont Senior High School attendance area

Central LA Area New MS #3: a new Middle School of approximately 810 seats, located at 615 S. Shatto Pl. in the Belmont Senior High School attendance area

Central Region MS #5: a new Middle School of approximately 891 seats, located at the northeast corner of La Mirada Ave. and Western Ave. in the Hollywood Senior High School attendance area

Elementary Schools

Belmont New ES #6: a new Elementary School of approximately 975 seats, located at 101 N. New Hampshire Ave. in the Belmont Senior High School attendance area

Cahuenga New ES #1: a new Elementary School of approximately 800 seats, located at 225 S. Oxford Ave. in the Belmont Senior High School attendance area

Commonwealth ES Addition: a new Addition of approximately 450 seats, located at 215 S. Commonwealth Ave. in the Belmont Senior High School attendance area

Central Region ES E: a new Elementary School of approximately 950 seats, located in or around the Belmont Senior High School attendance area

Central Region ES #14: a new Elementary School of approximately 875 seats, located at the northwest corner of Santa Ynez St. and N. Alvarado St. in the Belmont Senior High School attendance area

Central Region ES F: a new Elementary School of approximately 650 seats, located in or around the Belmont/ Manual Arts Senior High School attendance areas

Central Region ES #15: a new Elementary School of approximately 875 seats, located at the southeast corner of Washington Blvd. and Budlong Ave. in the Belmont/Manual Arts Senior High School attendance areas

Van Ness ES Addition: a new Addition of approximately 150 seats, located at 501 N. Van Ness Ave. in the Fairfax Senior High School attendance area

Vine ES Addition: a new Addition of approximately 250 seats, located at 955 N. Vine St. in the Fairfax Senior High School attendance area

(Continued on next page)
Aldama ES Addition CSR: a new Addition of approximately 200 seats, located at 632 N. Avenue 50 in the Franklin Senior High School attendance area

Mt. Washington ES Addition: a new Addition to accommodate a multi-purpose room, food service area and library, located at 3981 San Rafael Ave. in the Franklin Senior High School attendance area

Ramona ES Addition: a new Addition of approximately 200 seats, located at 1133 N. Mariposa Ave. in the Marshall Senior High School attendance area

Central LA New Learning Center #1: a new Kindergarten to 12th Grade School of approximately 4,240 seats, located at 3400 Wilshire Blvd. in the Belmont Senior High School attendance area

Dayton Heights - Playground: a new Playground at Dayton Heights Elementary School located at 607 N. Westmoreland Ave. in the Marshall Senior High School attendance area

Magnolia On-Site Addition: a new Addition of approximately 400 seats to Magnolia Elementary School, located at 1626 S. Orchard Ave. in the Manual Arts Senior High School attendance area

Primary Centers

Belmont New PC #12: a new Primary Center of approximately 400 seats, located at 135 N. Lake St. in the Belmont Senior High School attendance area

Gratts New PC: a new Primary Center of approximately 400 seats, located at 474 S. Hartford Ave. in the Belmont Senior High School attendance area

Marshall New PC #1: a new Primary Center of approximately 400 seats, located at 4564 W. Lexington Ave. in the Marshall Senior High School attendance area

The projects listed above for Local District 4 may enable the District to return students to neighborhood schools and to continue the process of returning schools to traditional nine-month summer-free, or other 180-day calendars.
Local District 5

High Schools

Ramona Opportunity High School: a New Opportunity High School of approximately 405 seats, located at 231 S. Alma Ave. in the Garfield Senior High School attendance area

East LA Area New HS #1: a new High School of approximately 1,026 seats, located at northeast corner of First St. and Mission Rd. in the Roosevelt Senior High School attendance area

East LA HS #2: a new High School of approximately 2,322 seats, located at southeast corner of Brannick Ave. and Hammel St. in the Garfield Senior High School attendance area

Central Region HS #16: a new High School of approximately 2,025 seats, located in or around the Jefferson Senior High School attendance area

Central Region HS #15: a new High School of approximately 1,539 seats, located at 2100 Marengo St. in the Roosevelt Senior High School attendance area

Middle Schools

Central LA Area New MS #4: a new Middle School of approximately 1,701 seats, located at 3500 S. Hill St. in the Jefferson Senior High School attendance area

Central Region MS #7: a new Middle School of approximately 1,350 seats, located at the southwest corner of Compton Ave. and Adams Blvd. in the Jefferson Senior High School attendance area

Central Region MS #9: a new Middle School of approximately 1,026 seats, located in or around the Roosevelt Senior High School attendance area

Elementary Schools

Huntington Drive ES Addition: a new Addition of approximately 150 seats, located at 4435 N. Huntington Dr. in the Lincoln Senior High School attendance area

Loreto ES Addition: a new Addition of approximately 250 seats, located at 3408 Arroyo Seco Ave. in the Lincoln Senior High School attendance area

Brooklyn ES Addition: a new Addition of approximately 100 seats, located at 4260 Cesar Chavez Ave. in the Roosevelt Senior High School attendance area

Central Region ES #19: a new Elementary School of approximately 1,275 seats, located west of Fairmont Ave. and Bonnie Beach Pl. in the Garfield Senior High School attendance area

(Continued on next page)
Central Region ES #16: a new Elementary School of approximately 675 seats, located at the northeast corner of Main St. and 58th St. in the Jefferson Senior High School attendance area.

Central Region ES #17: a new Elementary School of approximately 675 seats, located at the northeast corner of Griffith Ave. and Jefferson Blvd. in the Jefferson Senior High School attendance area.

Central Region ES #18: a new Elementary School of approximately 575 seats, located at the northwest corner of 32nd St. and Maple Ave. in the Jefferson Senior High School attendance area.

Central Region ES H: a new Elementary School of approximately 800 seats, located in or around the Jefferson Senior High School attendance area.

Central Region ES G: a new Elementary School of approximately 950 seats, located in or around the Jefferson/Manual Arts Senior High School attendance areas.

Primary Centers

4th St. New PC: a new Primary Center of approximately 400 seats, located at 469 Amalia Ave. in the Garfield Senior High School attendance area.

The projects listed above for Local District 5 may enable the District to return students to neighborhood schools and to continue the process of returning schools to traditional nine-month summer-free, or other 180-day calendars.

Local District 6

High Schools

SE Area New Learning Center: a new High School of approximately 1,215 seats, located at 6125 Pine Ave. in the Bell Senior High School attendance area.

South Region HS #8: a new High School of approximately 2,025 seats, located in or around the Bell Senior High School attendance area.

South Region HS #7: a new High School of approximately 1,620 seats, located at the northeast corner of Alameda St. and Gage Ave. in the Huntington Park Senior High School attendance area.

South Region HS #9: a new High School of approximately 1,431 seats, located at Tweedy Blvd. and Adella Ave. in the South Gate Senior High School attendance area.
Middle Schools

**South Region MS #2**: a new Middle School of approximately 1,404 seats, located at Gage Ave. between Loma Vista Place and Orchard Ave. in the Bell Senior High School attendance area

**South Region MS #3**: a new Middle School of approximately 1,404 seats, located in or around the Huntington Park Senior High School attendance area

**South Region MS #4**: a new Middle School of approximately 513 seats, located at Tweedy Blvd. and Adella Ave. in the South Gate Senior High School attendance area

Elementary Schools

**Loma Vista ES Addition**: a new Addition of approximately 200 seats, located at 3629 E. 58th St. in the Bell Senior High School attendance area

**Maywood New ES #5**: a new Elementary School of approximately 650 seats, located at 5200 Cudahy Ave. in the Bell Senior High School attendance area

**Huntington Park New ES #7**: a new Elementary School of approximately 650 seats, located at 6055 Corona Ave. in the Huntington Park Senior High School attendance area

**State ES Addition**: a new Addition of approximately 150 seats, located at 3211 Santa Ana St. in the Huntington Park Senior High School attendance area

**Bryson ES Addition**: a new Addition of approximately 250 seats, located at 4470 Missouri Ave. in the South Gate Senior High School attendance area

**San Miguel ES Addition**: a new Addition of approximately 100 seats, located at 9801 San Miguel Ave. in the South Gate Senior High School attendance area

**South Region ES #3**: a new Elementary School of approximately 775 seats, located at the northeast corner of Atlantic Ave. and Live Oak St. in the Bell Senior High School attendance area

**South Region ES #5**: a new Elementary School of approximately 800 seats, located in or around the Bell/South Gate Senior High School attendance areas

**South Region ES #4**: a new Elementary School of approximately 775 seats, located at Firestone Blvd. between Hunt Ave. and Kaufman Ave. in the South Gate Senior High School attendance area

(Continued on next page)
South Region ES B: a new Elementary School of approximately 950 seats, located in or around the Bell Senior High School attendance area

South Region ES A: a new Elementary School of approximately 950 seats, located in or around the Huntington Park Senior High School attendance area

South Region ES C: a new Elementary School of approximately 950 seats, located in or around the Huntington Park/South Gate Senior High School attendance areas

South Region Grades K-8 D: a new Kindergarten to 8th Grade School of approximately 1,047 seats, located in or around the Bell Senior High School attendance area

The projects listed above for Local District 6 may enable the District to return students to neighborhood schools and to continue the process of returning schools to traditional nine-month summer-free, or other 180-day calendars.

Local District 7

High Schools

Central LA Area New HS #2: a new High School of approximately 2,403 seats, located at 1500 W. Washington Blvd. in the Manual Arts Senior High School attendance area

Los Angeles New Cont. HS #1: a new Continuation High School of approximately 162 seats, located at 1470 W. Washington Blvd. in the Manual Arts Senior High School attendance area

South Region HS #2: a new High School of approximately 2,025 seats, located at the northeast corner of Gage Ave. and Central Ave. in the Fremont Senior High School attendance area

South Region HS #13: a new High School of approximately 2,025 seats, located in or around the Fremont/Jordan Senior High School attendance areas

South Region HS #12: a new High School of approximately 2,025 seats, located in or around the Fremont/Locke Senior High School attendance areas

South Los Angeles HS #3: a new High School of approximately 1,215 seats, located at Slauson Ave. and Hoover St. in the Manual Arts Senior High School attendance area

South Region HS #10: a new High School of approximately 2,025 seats, located in or around the Manual Arts/Crenshaw Senior High School attendance areas
FULL TEXT OF BALLOT MEASURE Y (Continued)

Middle Schools

South Region MS #6: a new Middle School of approximately 1,404 seats, located at the southwest corner of Western Ave. and 46th St. in the Crenshaw Senior High School attendance area

Elementary Schools

South Region ES #1: a new Elementary School of approximately 1,050 seats, located west of Main St. between 88th Pl. and 90th St. in the Fremont Senior High School attendance area

South Region ES #2: a new Elementary School of approximately 1,050 seats, located at the southeast corner of Florence Ave. and Central Ave. in the Fremont Senior High School attendance area

South Region ES #6: a new Elementary School of approximately 950 seats, located in or around the Fremont Senior High School attendance area

South Region ES #7: a new Elementary School of approximately 950 seats, located in or around the Fremont Senior High School attendance area

South Region ES #8: a new Elementary School of approximately 950 seats, located in or around the Washington/Locke Senior High School attendance areas

South Region ES E: a new Elementary School of approximately 950 seats, located in or around the Fremont Senior High School attendance area

South Region ES G: a new Elementary School of approximately 950 seats, located in or around the Fremont Senior High School attendance area

South Region ES H: a new Elementary School of approximately 950 seats, located in or around the Fremont Senior High School attendance area

South Region ES F: a new Elementary School of approximately 950 seats, located in or around the Fremont/Huntington Park Senior High School attendance areas

South Region ES I: a new Elementary School of approximately 950 seats, located in or around the Fremont/Jordan Senior High School attendance areas

Primary Centers

Manual Arts New PC #2: a new Primary Center of approximately 400 seats, located at 1017 W. 47th St. in the Manual Arts Senior High School attendance area

The projects listed above for Local District 7 may enable the District to return students to neighborhood schools and to continue the process of returning schools to traditional nine-month summer-free, or other 180-day calendars.
Local District 8

High Schools

South Region HS #4: a new High School of approximately 1,809 seats, located at the northeast corner of Carson St. and Santa Fe Ave. in the Carson Senior High School attendance area

South Region HS #14: a new High School of approximately 2,025 seats, located in or around the Narbonne/San Pedro Senior High School attendance areas

South Region HS #6: a new High School of approximately 351 seats, located in or around the Washington Senior High School attendance area

Middle Schools

South Region MS #7: a new Middle School of approximately 513 seats, located in or around the Gardena Senior High School attendance area

Elementary Schools

Banning New ES #1: a new Elementary School of approximately 1,000 seats, located at 500 N. Island Ave. in the Banning Senior High School attendance area

Fries ES Addition: a new Addition of approximately 200 seats, located at 1301 Fries Ave. in the Banning Senior High School attendance area

Wilmington Park ES Addition: a new Addition of approximately 100 seats, located at 1140 Mahar Ave. in the Banning Senior High School attendance area

Normont ES Addition: a new Addition of approximately 100 seats, located at 1001 W. 253rd St. in the Narbonne Senior High School attendance area

15th St. ES Addition: a new Addition of approximately 300 seats, located at 1527 S. Mesa St. in the San Pedro Senior High School attendance area

Leland ES Addition: a new Addition of approximately 100 seats, located at 2120 S. Leland St. in the San Pedro Senior High School attendance area

South Region ES Addition K: a new Addition of approximately 250 seats, located in or around the Banning Senior High School attendance area
South Region ES J: a new Elementary School of approximately 800 seats, located in or around the Gardena/Locke/Washington Senior High School attendance areas

South Region Grades K-8 #1: a new Kindergarten to 8th Grade School of approximately 1,278 seats, located in or around the Banning Senior High School attendance area

The projects listed above for Local District 8 may enable the District to return students to neighborhood schools and to continue the process of returning schools to traditional nine-month summer-free, or other 180-day calendars.

Districtwide Charter School Facilities

Provide new seats through the acquisition, purchase, lease, construction, reconstruction, repair, rehabilitation, furnishing, and equipping of facilities for use as charter schools, and to furnish and equip charter-operated facilities, pursuant to a program to be adopted by the Board governing the qualifications and selection of charter schools with regard to their capacity to assist in the relief of overcrowding on the District’s most impacted campuses and the need to meet the District’s responsibilities under Education Code Section 47614.

Districtwide Joint and Community Use Opportunities

Provide new facilities opportunities through the acquisition, purchase, lease, construction, reconstruction, furnishing, and equipping of joint use facilities separate from and in conjunction with other construction and repair projects. These projects will enable the District to take advantage of opportunities to partner with other public and private entities for the joint and community use of facilities, including, potentially, the expansion of early childhood development, the creation or expansion of satellite academies on non-district campuses, the shared use of open space associated with school recreational facilities, expansion of joint school and community recreational facilities, the creation and expansion of adult education facilities in partnership with private and public entities and the creation and expansion of opportunities to share the use of facilities like parks and libraries. Expenditure of these funds is subject to the same legal requirements as all other Bond funds.

Districtwide Early-Education and Adult-Education Facilities

Provide, furnish, and equip new facilities, convert existing facilities, and reopen closed facilities to provide for early-education and adult-education programs by means of acquisition, purchase, lease, construction, and reconstruction.
FULL TEXT OF BALLOT MEASURE Y (Continued)

Districtwide Facilities for Full-Day Kindergarten

Provide additional classrooms and seats to enable the District to offer full-day kindergarten where and when possible.

Part 2 of the Bond Project List:
Repair, Upgrade, and Modernization Projects

Bond funds will further be used to repair and upgrade the District’s existing facilities, as well as to furnish and equip the District’s new and existing facilities pursuant to Strategic Execution Plans to be adopted by the Board consistent with and subject to this Bond Project List.

Step 1:
Site-Specific Repair, Upgrade, and Modernization Projects

Local District 1

31st District PTA Health Center
   Replace Fire Alarm System
Addams Continuation High School
   Replace Fire Alarm System
Aggeler Opportunity High School
   Replace Fire Alarm System
Aviation Trades Branch Skill
   Replace Fire Alarm System
Balboa Boulevard Magnet
   Various Interior Paint
Bassett Street Elementary School
   Various Floor Cover
Beckford YMCA
   Replace Fire Alarm System
Blythe Street Elementary School
   Various Interior Paint
Burton Elementary School
   Replace Fire Alarm System
Capistrano Elementary School
   Various Roofing
Capistrano YMCA
   Replace Fire Alarm System
Chatsworth Elementary School
   Various Floor Cover
Chatsworth Senior High School

(Continued on next page)
Asbestos - Abatement - Attic/Crawl
Collier Elementary School
Asbestos - Abatement - Attic/Crawl
Creative World Aviva Annex
Replace Fire Alarm System
Darby Elementary School
Replace Fire Alarm System
Dearborn Street YMCA
Replace Fire Alarm System
Einstein Continuation High School
Replace Fire Alarm System
El Camino Real Senior High
Asbestos - Abatement - Attic/Crawl
Emelita Elementary School
Asbestos - Abatement - Attic/Crawl
Garden Grove Avenue Elementary
Various Electrical
Germain Street YMCA
Replace Fire Alarm System
Gledhill Street Elementary School
Various Plumbing
Hale Middle School
Various Heating/Air Conditioning
Haynes Elementary School
Asbestos - Abatement - Attic/Crawl
Holmes Middle School
Replace Fire Alarm System
Independence Continuation High School
Replace Fire Alarm System
Justice Elementary School
Various Asphalt Paving
Various Interior Walls
Kennedy Senior High School
Various Roofing
Asbestos - Abatement - Attic/Crawl
Lemay Early Education Center
Replace Fire Alarm System
Lokrantz School
Replace Fire Alarm System
Lorne Elementary School
Asbestos - Abatement - Attic/Crawl

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FULL TEXT OF BALLOT MEASURE Y (Continued)

Miller High School  
Various Concrete Paving  
Replace Fire Alarm System
Mulholland Middle School  
Asbestos - Abatement - Attic/Crawl
Plummer Elementary School  
Various Asphalt Paving  
Various Roofing
Pomelo YMCA  
Replace Fire Alarm System
Portola Middle School  
Various Heating/Air Conditioning
Reseda Elementary School  
Replace Fire Alarm System
Reseda Senior High School  
Asbestos - Abatement - Attic/Crawl
Rinaldi Adult Center  
Replace Fire Alarm System
Science Materials Center  
Replace Fire Alarm System
Secondary Science Center  
Asbestos - Abatement - Attic/Crawl
Sherman Oaks Center for Enriched Studies  
Asbestos - Abatement - Attic/Crawl
Special Education Horticultural Center  
Asbestos - Abatement - Attic/Crawl
Stagg Street Elementary School  
Various Plumbing
Superior Street YMCA  
Replace Fire Alarm System
Taft Senior High School  
Various Roofing  
Various Asphalt Paving
Tulsa Street Elementary School  
Various Floor Cover
Valerio Head Start Early Education  
Replace Fire Alarm System
Van Nuys Math Science Center Administration  
Replace Fire Alarm System
West Valley Occupational (A) Regional Occupational Center  
Replace Fire Alarm System

(Continued on next page)
FULL TEXT OF BALLOT MEASURE Y (Continued)

West Valley Occupational (B) Regional Occupational Center
  Replace Fire Alarm System
Woodland Hills Elementary School
  Replace Fire Alarm System

Local District 2

Arminta Elementary School
  Various Interior Walls
Beachy Avenue Elementary School
  Asbestos - Abatement - Attic/Crawl
  Various Roofing
Beachy Early Education Center
  Replace Fire Alarm System
Brainard Avenue Kid Care Early Education Center
  Replace Fire Alarm System
Brainard Elementary School
  Replace Fire Alarm System
Broadous Elementary School
  Replace Fire Alarm System
Broadous Early Education Center
  Replace Fire Alarm System
Byrd Middle School
  Various Interior Paint
Camellia Avenue Elementary School
  Various Electrical
  Various Plumbing
Canterbury Avenue Elementary
  Various Heating/Air Conditioning
Chandler Elementary School
  Various Interior Walls
  Various Heating/Air Conditioning
Coldwater Canyon Elementary
  Various Floor Cover
  Various Plumbing
  Various Interior Walls
Colfax Avenue Elementary School
  Various Roofing
Dixie Canyon Avenue Elementary
  Various Interior Walls
Dyer Elementary School

(Continued on next page)
Replace Fire Alarm System
El Dorado Avenue Elementary School
Various Sheet Metal
Evergreen (Sylmar) Continuation
Replace Fire Alarm System
Fenton Avenue School
Asbestos - Abatement - Attic/Crawl
Fernangeles Elementary School
Various Electrical
Glenwood Elementary School
Various Electrical
Asbestos - Abatement - Attic/Crawl
Various Plumbing
Grant Senior High School
Various Electrical
Various Roofing
Asbestos - Abatement - Attic/Crawl
Gridley Street Elementary School
Various Exterior Walls
Haddon Avenue Elementary School
Various Interior Walls
Haddon Elementary School
Replace Fire Alarm System
Harding Elementary School
Asbestos - Abatement - Attic/Crawl
Herrick Elementary School
Replace Fire Alarm System
Hubbard Elementary School
Asbestos - Abatement - Attic/Crawl
Replace Fire Alarm System
Kittridge Street Elementary School
Various Sheet Metal
Lowman Special Education Center
Replace Fire Alarm System
Maclay Middle School
Various Exterior Paint
Madison Middle School
Various Heating/Air Conditioning
Various Electrical
Millikan Middle School
Various Classroom Lights
Various Interior Walls

(Continued on next page)
Mission Continuation High School
  Replace Fire Alarm System
Monlax Elementary School
  Various Roofing
  Various Interior Walls
Montague Street School
  Asbestos - Abatement - Attic/Crawl
Morningside Elementary School
  Various Sheet Metal
Mountain View Elementary School
  Various Floor Cover
  Various Concrete Paving
North Valley Occupational Center
  Asbestos - Abatement - Attic/Crawl
  Replace Fire Alarm System
North Hollywood Adult Learning Center
  Replace Fire Alarm System
North Hollywood Senior High
  Asbestos - Abatement - Attic/Crawl
North Hollywood High School/LA Zoo Biology Magnet
  Various Heating/Air Conditioning
  Replace Fire Alarm System
Olive Vista Middle School
  Replace Fire Alarm System
Osceola Elementary School
  Replace Fire Alarm System
Oxnard Elementary School
  Replace Fire Alarm System
Pacoima Elementary
  Asbestos - Abatement - Attic/Crawl
Pinewood Avenue Early Education Center
  Replace Fire Alarm System
Plainview Elementary School
  Replace Fire Alarm System
Polytechnic Senior High
  Various Interior Walls
Rio Vista Elementary School
  Replace Fire Alarm System
Riverside Drive Elementary School
  Various Roofing
Rogers Continuation High School
  Replace Fire Alarm System

(Continued on next page)
Rogers Senior High
   Asbestos - Abatement - Attic/Crawl
Roscoe Elementary School
   Various Interior Walls
   Various Heating/Air Conditioning
San Fernando Early Education Center
   Replace Fire Alarm System
San Fernando Elementary School
   Replace Fire Alarm System
San Fernando Middle School
   Replace Fire Alarm System
   Various Interior Walls
San Fernando Senior High
   Various Heating/Air Conditioning
Saticoy Elementary School
   Replace Fire Alarm System
   Various Electrical
   Various Roofing
Sharp Elementary School
   Asbestos - Abatement - Attic/Crawl
   Replace Fire Alarm System
Sherman Oaks Elementary School
   Various Interior Walls
Strathern Elementary School
   Various Sheet Metal
   Asbestos - Abatement - Attic/Crawl
   Replace Fire Alarm System
Sun Valley Bus Trans
   Replace Fire Alarm System
Sun Valley Middle School
   Replace Fire Alarm System
Sylmar Elementary School
   Various Sheet Metal
   Asbestos - Abatement - Attic/Crawl
   Replace Fire Alarm System
Telfair Avenue Early Education Center
   Replace Fire Alarm System
Toluca Lake Early Education Center
   Replace Fire Alarm System
Toluca Lake School YMCA
   Replace Fire Alarm System
Valerio Elementary School

(Continued on next page)
FULL TEXT OF BALLOT MEASURE Y (Continued)

Asbestos - Abatement - Attic/Crawl
Various Roofing
Vinedale Elementary School
Replace Fire Alarm System

Local District 3

6th Avenue Early Education Center
   Asbestos - Abatement - Attic/Crawl
54th Street Elementary School
   Asbestos - Abatement - Attic/Crawl
59th Street Elementary School
   Replace Fire Alarm System
Alta Loma Elementary School
   Asbestos - Abatement - Attic/Crawl
Angeles Mesa Elementary School
   Replace Fire Alarm System
Arlington Heights Elementary School
   Asbestos - Abatement - Attic/Crawl
Beethoven Early Education Center
   Asbestos - Abatement - Attic/Crawl
Braddock Drive Elementary School
   Asbestos - Abatement - Attic/Crawl
   Replace Fire Alarm System
Bradley Environmental/Humanities Magnet
   Asbestos - Abatement - Attic/Crawl
   Asbestos - Abatement - Attic/Crawl
Brentwood Science Magnet
   Asbestos - Abatement - Attic/Crawl
Canfield Elementary School
   Asbestos - Abatement - Attic/Crawl
Cienega Elementary School
   Replace Fire Alarm System
Community Magnet
   Asbestos - Abatement - Attic/Crawl
Community Magnet Elementary School
   Replace Fire Alarm System
Cowan Elementary School
   Asbestos - Abatement - Attic/Crawl
Crescent Heights Early Education Center
   Replace Fire Alarm System
Crescent Heights Elementary School

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FULL TEXT OF BALLOT MEASURE Y (Continued)

Replace Fire Alarm System
Dublin (Bradley) Magnet
Asbestos - Abatement - Attic/Crawl
Replace Fire Alarm System
Emerson Adult /Community Adult School
Asbestos - Abatement - Attic/Crawl
Fairburn Elementary School
Asbestos - Abatement - Attic/Crawl
Grand View Elementary School
Asbestos - Abatement - Attic/Crawl
Hamilton Senior High School
Various Heating/Air Conditioning
Asbestos - Abatement - Attic/Crawl
Hyde Park Early Education Center
Asbestos - Abatement - Attic/Crawl
Replace Fire Alarm System
Hyde Park Elementary School
Asbestos - Abatement - Attic/Crawl
Replace Fire Alarm System
Kentwood Early Education Center
Replace Fire Alarm System
Asbestos - Abatement - Attic/Crawl
Los Angeles Center for Enriched Studies (LACES)
Asbestos - Abatement - Attic/Crawl
Replace Fire Alarm System
Los Angeles Senior High
Asbestos - Abatement - Attic/Crawl
Marina Del Rey Middle School
Asbestos - Abatement - Attic/Crawl
Various Heating/Air Conditioning
Marina Early Education Center
Asbestos - Abatement - Attic/Crawl
Replace Fire Alarm System
Mark Twain Middle School
Asbestos - Abatement - Attic/Crawl
Marlton Special Education
Replace Fire Alarm System
Marquez Elementary School
Various Floor Cover
Mc Alister High School
Replace Fire Alarm System
McBride Elementary School

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Asbestos - Abatement - Attic/Crawl
Mid-City Magnet
Replace Fire Alarm System
Mount Vernon Middle School
Asbestos - Abatement - Attic/Crawl
Owensmouth Opportunity High School
Replace Fire Alarm System
Phoenix Continuation High School
Replace Fire Alarm System
Playa Del Rey Elementary School
Asbestos - Abatement - Attic/Crawl
Saturn Street Elementary School
Replace Fire Alarm System
Asbestos - Abatement - Attic/Crawl
Shenandoah Early Education Center
Replace Fire Alarm System
Short Elementary School
Replace Fire Alarm System
Asbestos - Abatement - Attic/Crawl
Stoner Elementary School
Asbestos - Abatement - Attic/Crawl
Topanga Elementary School
Replace Fire Alarm System
University Senior High School
Asbestos - Abatement - Attic/Crawl
Venice Skills Center
Replace Fire Alarm System
Virginia Elementary School
Asbestos - Abatement - Attic/Crawl
Westchester Senior High
Asbestos - Abatement - Attic/Crawl
Westminster Early Education Center
Replace Fire Alarm System
Westport Heights Elementary School
Asbestos - Abatement - Attic/Crawl
Widney High School
Replace Fire Alarm System
Wilton Place Early Education Center
Replace Fire Alarm System
Young Continuation High School
Replace Fire Alarm System

(Continued on next page)
Local District 4

9th Street Elementary School  
Replace Fire Alarm System

10th Street Elementary School  
Various Interior Paint

Aldama Elementary School  
Replace Fire Alarm System

Alexandria Early Education Center  
Asbestos - Abatement - Attic/Crawl

Alexandria Elementary School  
Various Plumbing  
Asbestos - Abatement - Attic/Crawl

Allesandro Elementary School  
Various Heating/Air Conditioning

Annandale School Elementary School  
Replace Fire Alarm System

Aragon Elementary School  
Various Heating/Air Conditioning

Arroyo Seco Adult School  
Various Asphalt Paving  
Various Sheet Metal

Bancroft Middle School  
Various Electrical  
Asbestos - Abatement - Attic/Crawl  
Replace Fire Alarm System  
Various Interior Walls  
Various Heating/Air Conditioning

Berendo Middle School  
Various Electrical

Bushnell Way Elementary School  
Various Interior Paint  
Replace Fire Alarm System

Cahuenga Elementary School  
Various Interior Paint  
Various Classroom Lights

Carthay Center Elementary School  
Replace Fire Alarm System

Castelar Elementary School  
Asbestos - Abatement - Attic/Crawl

Central High School
FULL TEXT OF BALLOT MEASURE Y (Continued)

Replace Fire Alarm System
Cheremoya Avenue Elementary School
Various Interior Paint
Various Electrical
Various Exterior Paint
Cheremoya Elementary School
Replace Fire Alarm System
Child Development Center Administration
Replace Fire Alarm System
Dahlia Heights Elementary School
Replace Fire Alarm System
Dayton Heights Early Education Center
Replace Fire Alarm System
Delevan Drive Elementary School
Various Electrical
Dorris Place Elementary School
Replace Fire Alarm System
Downtown Business Magnet/KLCS Channel 58
Replace Fire Alarm System
Eagle Rock Senior High
Various Electrical
Asbestos - Abatement - Attic/Crawl
Elysian Heights Elementary School
Replace Fire Alarm System
Asbestos - Abatement - Attic/Crawl
Various Electrical
Fairfax Senior High School
Various Heating/Air Conditioning
Franklin Senior High School
Various Roofing
Friedman Occupational Center
Asbestos - Abatement - Attic/Crawl
Garvanza Elementary School
Replace Fire Alarm System
Glassell Park Elementary School
Various Electrical
Glenfeliz Early Education Center
Replace Fire Alarm System
Hancock Park Elementary School
Various Exterior Paint
Various Heating/Air Conditioning
Various Interior Paint

(Continued on next page)
FULL TEXT OF BALLOT MEASURE Y (Continued)

Highland Park Continuation Senior High
Various Roofing

Hoover Elementary School
Asbestos - Abatement - Attic/Crawl
Replace Fire Alarm System

Ivanhoe Elementary School
Replace Fire Alarm System

Laurel Early Education Center
Replace Fire Alarm System

Laurel Elementary School
Replace Fire Alarm System

Logan Elementary School
Various Concrete Paving

Los Angelitos Early Education Center
Replace Fire Alarm System

Los Feliz Elementary School
Asbestos - Abatement - Attic/Crawl
Various Interior Paint

Metropolitan Skill Center
Replace Fire Alarm System

Micheltorena Elementary School
Asbestos - Abatement - Attic/Crawl

Mid-City Community Adult School
Replace Fire Alarm System

Mt. Washington Elementary School
Replace Fire Alarm System

Ramona Elementary School
Various Heating/Air Conditioning

Rosemont Early Education Center
Asbestos - Abatement - Attic/Crawl
Replace Fire Alarm System

Rosewood Elementary School
Asbestos - Abatement - Attic/Crawl

San Pascual Elementary School
Replace Fire Alarm System
Various Electrical

Santa Monica Elementary School
Replace Fire Alarm System

Student Guidance Center
Replace Fire Alarm System

Transportation Region D Center
Replace Fire Alarm System

(Continued on next page)
Union Elementary School  
Asbestos - Abatement - Attic/Crawl  
Valley View Elementary School  
Asbestos - Abatement - Attic/Crawl  
Van Ness Elementary School  
Asbestos - Abatement - Attic/Crawl  
Vine Elementary School  
Asbestos - Abatement - Attic/Crawl  
Vine Street Early Education Center  
Replace Fire Alarm System  
West Hollywood Elementary School  
Various Interior Paint  
Replace Fire Alarm System  
West Hollywood Community Day School  
Replace Fire Alarm System  
Whitehouse Place Elementary School  
Replace Fire Alarm System  
Whitman Continuation High School  
Replace Fire Alarm System  
Wonderland Elementary School  
Replace Fire Alarm System  
Yorkdale Elementary School  
Various Electrical

Local District 5

1st Street Elementary School  
Replace Fire Alarm System  
2nd Street Elementary School  
Replace Fire Alarm System  
28th Street Early Education Center  
Replace Fire Alarm System  
28th Street Elementary School  
Asbestos - Abatement - Attic/Crawl  
Adams Middle School  
Various Heating/Air Conditioning  
Albion Early Education Center  
Replace Fire Alarm System  
Albion Elementary School  
Replace Fire Alarm System  
Ann Street Elementary School  
Replace Fire Alarm System
Arco Iris Primary Center  
Various Heating/Air Conditioning  
Belvedere Early Education Center  
Replace Fire Alarm System  
Belvedere Middle School  
Various Floor Cover  
Bridge Elementary School  
Replace Fire Alarm System  
Brooklyn Early Education Center  
Replace Fire Alarm System  
Dacotah Early Education Center  
Replace Fire Alarm System  
Asbestos - Abatement - Attic/Crawl  
East Los Angeles Regional Occupational Center  
Replace Fire Alarm System  
Eastman Avenue Early Education  
Replace Fire Alarm System  
Eastman Elementary School  
Replace Fire Alarm System  
El Sereno Early Education Center  
Replace Fire Alarm System  
Evergreen Elementary School  
Replace Fire Alarm System  
Garfield Senior High School  
Various Heating/Air Conditioning  
Gates Early Education Center  
Replace Fire Alarm System  
Glen Alta Elementary School  
Replace Fire Alarm System  
Griffin Elementary School  
Replace Fire Alarm System  
Griffith Middle School  
Various Heating/Air Conditioning  
Hamasaki Early Education Center  
Replace Fire Alarm System  
Hamasaki Elementary School  
Replace Fire Alarm System  
Hillcrest Drive Elementary School  
Replace Fire Alarm System  
Hillside Elementary School  
Replace Fire Alarm System  
Humphreys Avenue Elementary School
Various Heating/Air Conditioning
Humphreys Elementary School
   Replace Fire Alarm System
Huntington Drive Elementary School
   Various Floor Cover
Latona Elementary School
   Replace Fire Alarm System
Marianna Elementary School
   Replace Fire Alarm System
Monterey (Garfield) Continuation High School
   Replace Fire Alarm System
Nevin Avenue Elementary School
   Various Heating/Air Conditioning
Nightingale Middle School
   Replace Fire Alarm System
Perez Special Education Center
   Asbestos - Abatement - Attic/Crawl
Pueblo De L.A. (Lincoln) Continuation High School
   Replace Fire Alarm System
Ramona Community Day School
   Replace Fire Alarm System
Ramona High School
   Asbestos - Abatement - Attic/Crawl
Roberti, David Early Education Center
   Replace Fire Alarm System
Roosevelt Senior High School
   Asbestos - Abatement - Attic/Crawl
San Pedro Street Elementary School
   Various Heating/Air Conditioning
Sheridan Elementary School
   Asbestos - Abatement - Attic/Crawl
Sierra Vista Elementary School
   Replace Fire Alarm System
Solano Elementary School
   Replace Fire Alarm System
Soto Elementary School
   Asbestos - Abatement - Attic/Crawl
Soto Street Early Education Center
   Replace Fire Alarm System
Stevenson Middle School
   Replace Fire Alarm System
Trinity Early Education Center
FULL TEXT OF BALLOT MEASURE Y (Continued)

Replace Fire Alarm System
Asbestos - Abatement - Attic/Crawl
Trinity Elementary School
Asbestos - Abatement - Attic/Crawl
Utah Early Education Center
Asbestos - Abatement - Attic/Crawl
Replace Fire Alarm System
Wadsworth Early Education Center
Asbestos - Abatement - Attic/Crawl

Local District 6

Bell Senior High
Various Heating/Air Conditioning
Corona Avenue Elementary School
Various Plumbing
Holmes Avenue Early Education Center
Replace Fire Alarm System
Huntington Park Senior High School
Various Heating/Air Conditioning
Various Plumbing
Lillian Elementary School
Various Electrical
Various Floor Cover
Various Heating/Air Conditioning
Loma Vista Elementary School
Replace Fire Alarm System
Middleton Elementary School
Various Heating/Air Conditioning
Various Plumbing
Various Floor Cover
Various Interior Walls
Miles Avenue Elementary School
Various Floor Cover
Various Heating/Air Conditioning
Various Plumbing
Various Electrical
Montara Avenue Elementary School
Replace Fire Alarm System
Pacific Boulevard Special Education Center
Various Exterior Walls
Various Floor Cover

(Continued on next page)
FULL TEXT OF BALLOT MEASURE Y (Continued)

Various Interior Walls
Various Electrical
Replace Fire Alarm System

Park Avenue Elementary School
Replace Fire Alarm System

South Gate Middle School
Replace Fire Alarm System

South Gate Senior High
Various Exterior Walls
Various Interior Walls
Various Heating/Air Conditioning

State Elementary School
Various Interior Walls
Various Plumbing
Various Heating/Air Conditioning
Various Floor Cover
Various Electrical

Tweedy Elementary School
Replace Fire Alarm System

Vernon City Elementary School
Various Electrical
Various Exterior Paint
Various Exterior Walls
Various Floor Cover
Replace Fire Alarm System

Walnut Park Elementary School
Various Floor Cover

Woodlawn Elementary School
Replace Fire Alarm System

Local District 7

36th Street Early Education Center
Replace Fire Alarm System

37th Street Early Education Center
Replace Fire Alarm System
Asbestos - Abatement - Attic/Crawl

52nd Street Early Education Center
Asbestos - Abatement - Attic/Crawl
Replace Fire Alarm System

52nd Street Elementary School
Replace Fire Alarm System

(Continued on next page)
61st Street Elementary School
  Replace Fire Alarm System
  Various Floor Cover
66th Street Early Education Center
  Replace Fire Alarm System
  Various Interior Paint
75th Street Early Education Center
  Replace Fire Alarm System
  Asbestos - Abatement - Attic/Crawl
  Various Floor Cover
96th Street Elementary School
  Asbestos - Abatement - Attic/Crawl
  Replace Fire Alarm System
97th Street Early Education Center
  Replace Fire Alarm System
99th Street Elementary School
  Asbestos - Abatement - Attic/Crawl
102nd Street Early Education Center
  Replace Fire Alarm System
  Asbestos - Abatement - Attic/Crawl
102nd Street/Griffith Elementary
  Replace Fire Alarm System
109th Street Elementary School
  Replace Fire Alarm System
  Asbestos - Abatement - Attic/Crawl
112th Street Early Education Center
  Replace Fire Alarm System
  Asbestos - Abatement - Attic/Crawl
112th Street Elementary School
  Asbestos - Abatement - Attic/Crawl
  Replace Fire Alarm System
116th Street Elementary School
  Replace Fire Alarm System
118th Street Elementary School
  Replace Fire Alarm System
Barrett Elementary School
  Asbestos - Abatement - Attic/Crawl
  Replace Fire Alarm System
Bethune Middle School
  Various Exterior Paint
Bright Street (formerly 36th Street) Elementary School
  Replace Fire Alarm System
Compton Early Education Center
   Replace Fire Alarm System
Compton Elementary School
   Replace Fire Alarm System
Edison Middle School
   Various Heating/Air Conditioning
   Various Asphalt Paving
   Various Asbestos
Figueroa Elementary School
   Replace Fire Alarm System
   Various Interior Walls
Foshay Learning Center
   Various Floor Cover
Fremont Senior High
   Various Concrete Paving
   Various Sheet Metal
Graham Early Education Center
   Replace Fire Alarm System
Hope (Fremont) Continuation High School
   Replace Fire Alarm System
Jordan-Locke Community Adult School
   Replace Fire Alarm System
Lanterman Special Education School
   Replace Fire Alarm System
Locke Infant Center
   Replace Fire Alarm System
Locke Senior High School
   Various Asphalt Paving
Manchester Elementary School
   Asbestos - Abatement - Attic/Crawl
Manual Arts Senior High School
   Asbestos - Abatement - Attic/Crawl
Martin Luther King Jr. Elementary School
   Asbestos - Abatement - Attic/Crawl
Maxine Waters Alternative Education Work Center (AEWC)
   Replace Fire Alarm System
Mc Kinley Elementary School
   Asbestos - Abatement - Attic/Crawl
Menlo Avenue Elementary School
   Various Floor Cover
Miller Elementary School
   Various Interior Paint

(Continued on next page)
FULL TEXT OF BALLOT MEASURE Y (Continued)

Miramonte Early Education Center
    Replace Fire Alarm System
Muir Middle School
    Various Floor Cover
    Various Interior Walls
    Replace Fire Alarm System
Normandie Early Education Center
    Asbestos - Abatement - Attic/Crawl
Parmelee Avenue Elementary School
    Various Concrete Paving
Ritter Elementary School
    Asbestos - Abatement - Attic/Crawl
Russell Elementary School
    Asbestos - Abatement - Attic/Crawl
South Park Elementary School
    Various Heating/Air Conditioning
    Various Concrete Paving
Weemes Elementary School
    Asbestos - Abatement - Attic/Crawl
Weigand Elementary School
    Replace Fire Alarm System

Local District 8

7th Street Elementary School
    Replace Fire Alarm System
15th Street Elementary School
    Replace Fire Alarm System
    Asbestos - Abatement - Attic/Crawl
95th Street Elementary School
    Various Exterior Walls
    Replace Fire Alarm System
95th Street Early Education Center
    Replace Fire Alarm System
186th Street Elementary School
    Replace Fire Alarm System
Ambler Elementary School
    Replace Fire Alarm System
Angels Gate (Fort MacArthur) Continuation High School
    Replace Fire Alarm System
Avalon Gardens Elementary School
    Asbestos - Abatement - Attic/Crawl

(Continued on next page)
Bandini Elementary School
   Replace Fire Alarm System
Banning Senior High School
   Replace Fire Alarm System
   Various Plumbing
Barton Hill Elementary School
   Asbestos - Abatement - Attic/Crawl
Bret Harte Preparatory Middle School
   Various Heating/Air Conditioning
   Various Plumbing
   Various Electrical
   Various Interior Walls
   Various Sheet Metal
Broad Avenue Elementary School
   Asbestos - Abatement - Attic/Crawl
Broadacres Elementary School
   Replace Fire Alarm System
Cabrillo Avenue Elementary School
   Replace Fire Alarm System
Cabrillo Avenue Early Education Center
   Replace Fire Alarm System
   Asbestos - Abatement - Attic/Crawl
Carson Elementary School
   Asbestos - Abatement - Attic/Crawl
Century Park Elementary School
   Various Roofing
   Asbestos - Abatement - Attic/Crawl
Clay Middle School
   Various Plumbing
Cooper Senior High School
   Replace Fire Alarm System
Del Amo Elementary School
   Replace Fire Alarm System
Dolores Elementary School
   Asbestos - Abatement - Attic/Crawl
   Replace Fire Alarm System
Dolores Street Early Education Center
   Replace Fire Alarm System
Domínguez Elementary School
   Asbestos - Abatement - Attic/Crawl
Eagle Tree (Carson) Continuation High School
   Replace Fire Alarm System
Eshelman Elementary School
Asbestos - Abatement - Attic/Crawl
Replace Fire Alarm System
Fries Elementary School
Asbestos - Abatement - Attic/Crawl
Gardena Bus Garage
Replace Fire Alarm System
Gardena Elementary School
Asbestos - Abatement - Attic/Crawl
Harbor Regional Occupational Center
Asbestos - Abatement - Attic/Crawl
Replace Fire Alarm System
Hawaiian Avenue Elementary School
Replace Fire Alarm System
Hawaiian Avenue Early Education Center
Replace Fire Alarm System
La Salle Avenue Elementary School
Various Floor Cover
Manhattan Place Elementary School
Various Heating/Air Conditioning
Moneta (Gardena) Continuation High School
Replace Fire Alarm System
Normandie Elementary School
Replace Fire Alarm System
Normandie Early Education Center
Replace Fire Alarm System
Normont Elementary School
Replace Fire Alarm System
Normont Early Education Center
Replace Fire Alarm System
Park Western Elementary School
Replace Fire Alarm System
Park Western Early Education Center
Replace Fire Alarm System
Peary Middle School
Various Heating/Air Conditioning
Point Fermin Elementary School
Replace Fire Alarm System
President Elementary School
Replace Fire Alarm System
Taper Elementary School
FULL TEXT OF BALLOT MEASURE Y (Continued)

Replace Fire Alarm System
Asbestos - Abatement - Attic/Crawl
Towne Elementary School
Replace Fire Alarm System
Van Deene Elementary School
Asbestos - Abatement - Attic/Crawl
Replace Fire Alarm System
Washington Preparatory Senior High School
Asbestos - Abatement - Attic/Crawl
Various Concrete Paving
Various Roofing
Various Electrical
Various Exterior Walls
Various Heating/Air Conditioning
Various Plumbing
Various Interior Walls
West Athens Elementary School
Various Floor Cover
White Point Elementary School
Asbestos - Abatement - Attic/Crawl
Replace Fire Alarm System
Willenberg Special Education Center
Replace Fire Alarm System
Wilmington Park Elementary School
Asbestos - Abatement - Attic/Crawl
Woodcrest Elementary School
Various Heating/Air Conditioning

Step 2:
Specific Repair, Upgrade, and Modernization Projects to Be Undertaken at Hundreds of Campuses Districtwide

The District will undertake hundreds of projects at neighborhood schools as detailed below. Not every project will be undertaken at every campus, and some campuses may not undergo any of the repairs, upgrades, or modernization projects listed here. Each category of project will be carried out at schools found to have the greatest need, as determined by the Strategic Execution Plan adopted by the Board consistent with and subject to this Bond Project List.

Safety, emergency, fire-prevention, and security projects:
• Emergency-communications upgrades in approximately 3,500 classrooms to give them immediate access to emergency response (911) system.
• Emergency communications system upgrades, including purchase and modernization of a central computer dispatch system and communications workstations for the central 911 system.

• Communications upgrades to provide 911 access and network and voice communications to classrooms and other areas of Early Childhood Education Centers.

• Installation, repair, and upgrades to fire alarm, fire-suppression, and other fire/life safety systems and equipment and other fire/life safety projects.

• Installation of security alarms, security systems and other intrusion/security system projects.

• Networking, voice communications, and security-measure installations and upgrades at Skills Centers, Occupational Centers, Opportunity Schools, and Learning Centers.

**Lead and asbestos abatement and other code-compliance projects:**

• Lead and asbestos abatement in classrooms, hallways, cafeterias, gymnasiums, auditoriums, libraries, offices, and other school buildings and grounds.

• Retrofitting of schools and classrooms to meet earthquake-safety standards.

• Upgrading, repairing, and installing handicap-accessible bathroom fixtures, doors, ramps, sinks, fountains, elevators, and lifts and other access-compliance projects.

• Repairs and improvements designed to achieve compliance with state and local building codes.

**Computer and communications projects:**

• Installation of, and upgrades to, information-technology infrastructure including equipment, software, cabling, and other resources.

• Installation of, and upgrades to, infrastructure and equipment necessary to provide internet and intranet access for students and teachers, including upgrading equipment to modern standards, and extension and upgrading of cabling and other technological and electrical infrastructure.

• Installation of, and upgrades to, public-address systems, emergency radio communications systems, and other communications facilities.

• Installation of, and upgrades to, telecommunications and video-teleconferencing facilities and systems, including repair of, and upgrades to, telephone cabling.
FULL TEXT OF BALLOT MEASURE Y (Continued)

• Hardware and software for information-technology applications.

Classroom repair and expansion projects:
• Expansions of classrooms and repairs and upgrades to existing Early Education Centers (including providing new capacity) to serve children in early childhood education and expansion of opportunities for special needs students in those centers.
• Providing and upgrading science laboratories.
• Reopening closed schools for use as school facilities.

Library upgrading projects:
• Improvements to and equipping of libraries and media centers with inventory control and security equipment.

Temporary-classroom replacement and upgrade projects:
• Replacement of temporary portable-classrooms.
• Structural upgrades of portable classrooms, and other projects to replace or structurally upgrade projects where replacement is uneconomical, impractical, or infeasible.
• Relocation of portable classrooms.

School-building and grounds repair, remodeling, and renovation projects:
• Upgrades and repairs to plumbing, lighting, and electrical systems.
• Upgrades and repairs to heating, ventilation, and air conditioning systems.
• Installation, upgrading, and repair of phones and telecommunication systems, communications lines, and other utility/communications upgrade projects.
• Interior repair, remodeling, painting and renovations.
• Paving, striping, and equipping athletic fields, playgrounds, play equipment, fencing, and other site-improvement projects.
• Repair and replacement of building systems such as flooring, windows, and roofing.
• Repair and replacement of playground equipment.
• Classroom remodeling and other modernizations and renovations.
• Exterior repair, painting, remodeling and renovations.
• Repair and replacement of lockers.
• Structural and architectural modifications and renovations to convert large schools into smaller learning communities.

School bus replacement program:
• Replace old school busses with new busses equipped with advanced pollution-control equipment and with lap and shoulder seat belts for student protection.

Core-facilities projects:
• Additions of, and upgrades to, cafeterias, restrooms, auditoriums, gymnasiums, libraries, lunch shelters, playgrounds, multi-purpose rooms, administrative spaces, parking, and other non-classroom core-facilities projects.

Each of the foregoing projects will be carried out at some or all of the District’s schools and associated facilities, including but not limited to the following schools:

Local District 1

Academy Canoga Park
Addams Continuation High School
Aggeler Opportunity High School
Anatola Elementary School
Andasol Elementary School
Aviation Trade Branch
Balboa Gifted/High Ability Magnet
Bassett Elementary School
Beckford Elementary School
Bertrand Elementary School
Birmingham Senior High School
Birmingham Senior High Journalism Magnet
Blythe Elementary School
Burton Elementary School
Calabash Elementary School
Calahan Elementary School
Calvert Elementary School
Canoga Park Early Education Center
Canoga Park Elementary School
Canoga Park High School Environmental/Agriculture Magnet
Canoga Park Senior High School
Cantara Elementary School
Capistrano Elementary School
Castlebay Lane Elementary School

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Chase Elementary School
Chatsworth Elementary School
Chatsworth Senior High School
Chime Elementary School
Cleveland Early Education Center
Cleveland High School Humanities Magnet
Cleveland Senior High School
Cohasset Elementary School
Collins Elementary School
Columbus Middle School
Columbus Middle School Math/Science/Medical Magnet
Danube Elementary School
Darby Elementary School
Dearborn Elementary School
Devonshire Elementary School
East Valley Area New Middle School # 2
East Valley New Continuation High School #1
East Valley Area New High School #3
Einstein Continuation High School
El Camino Real Adult
El Camino Real Senior High School
El Oro Elementary School
Elam Early Education Center
Emelita Elementary School
Enadia Way Elementary School
Encino Elementary School
Frost Middle School
Frost Middle School Computer/Math/Science Magnet
Fullbright Elementary School
Garden Grove Elementary School
Gault Elementary School
Germain Elementary School
Gledhill Early Education Center
Gledhill Elementary School
Gledhill Math/Science Magnet
Granada Elementary School
Granada Hills Charter High School/Magnet
Grey Continuation High School
Hale Middle School
Hamlin Elementary School
Hart Elementary School
Hart Health Center

(Continued on next page)
Haskell Elementary School
Haskell Math/Science Magnet
Haynes Elementary School
Henry Computer/Math/Science Technology Magnet
Henry Middle School
Hesby Elementary School
High Tech High School
Highlander Road Elementary School
Holmes Middle School
Hughes Middle School
Independence Continuation High School
Joan Elam Early Education Center
John R. Wooden Continuation High School
Justice Elementary School
Kennedy Architecture/Urban Planning Magnet
Kennedy Senior High School
Kennedy-San Fernando Community Adult School
Kirk Douglas Continuation High School
Knollwood Elementary School
Lanai Elementary School
Langdon Elementary School
Lassen Elementary School
Lawrence Highly Gifted/High Ability Magnet
Lawrence Middle School
Leichman High School Special Education Center
Lemay Early Education Center
Lemay Elementary School
Leonis Continuation High School
Liggett Elementary School
Limerick Elementary School
Lockhurst Elementary School
Lokrantz Special Education Center
Lorne Elementary School
Lorne Math/Science Magnet
Lull Special Education Center
Mayall Elementary School
Melvin Elementary School
Miller High School
Monroe Law & Government Center Magnet
Monroe New Elementary School # 2
Monroe Police Academy Magnet
Monroe Senior High School

(Continued on next page)
Mulholland Middle School
Multicultural Learning Center
Napa Elementary School
Nestle Elementary School
Nevada Elementary School
Newcastle Elementary School
Nobel Middle School
Noble Early Education Center
Noble Elementary School
Noble Middle School Math/Science Technology Magnet
Noble New Elementary School #1
Northridge Early Education Center
Northridge Middle School
Oso Elementary School
Owensmouth Continuation High School
Parkman Middle School
Parthenia Street Elementary School
Platt Ranch Elementary School
Plummer Elementary School
Pomelo Elementary School
Porter Middle School
Porter Middle School Gifted/High Ability Center
Portola Highly Gifted Magnet
Portola Middle School
Primary Academy for Success School
Ranchito Elementary School
Reseda Community Adult School
Reseda Elementary School
Reseda High School Police Academy Magnet
Reseda Senior High School
Reseda Senior High Environmental Physical Sciences Magnet
San Jose Elementary School
Sepulveda Gifted/High Ability Center
Sepulveda Middle School
Serrania Elementary School
Sherman Oaks Center for Enriched Studies
Shirley Elementary School
Stagg Elementary School
Stoney Point Continuation High School
Sunny Brae Elementary School
Superior Elementary School
Sutter Middle School
FULL TEXT OF BALLOT MEASURE Y (Continued)

Taft Senior High School
Tarzana Elementary School
Thoreau Continuation High School
Topeka Drive Elementary School
Tulsa Elementary School
Valley Alternative Magnet
Valley Community Charter
Valley New High School # 1
Van Gogh Elementary School
Vanalden Early Education Center
Vanalden Elementary School
Vintage Math/Science Magnet
Welby Elementary School
Welby Way Gifted High Ability Center
West Valley Occupational Center
West Valley Special Education Center
Wilbur Elementary School
Winnetka Elementary School
Woodlake Elementary School
Woodland Hills Elementary School

Local District 2

Apperson Elementary School
Arminta Early Education Center
Arminta Elementary School
Beachy Elementary School
Brainard Elementary School
Broadous Early Education Center
Broadous Math/Science Magnet
Burbank Elementary School
Burbank State Preschool
Byrd Middle School
Byrd Middle School Math/Science Magnet
Camellia Elementary School
Canterbury Elementary School
Carlson Hospital Home School
Carpenter Elementary School
Chandler Elementary School
Clear Creek Education Center
Coldwater Canyon Elementary School
Colfax Elementary School

(Continued on next page)
Columbus Avenue Elementary School
Dixie Canyon Elementary School
Dyer Elementary School
Earhart Continuation High School
El Dorado Elementary School
Erwin Elementary School
Evergreen Continuation High School
Fair Early Education Center
Fair Elementary School
Fenton Elementary School
Fernangeles Elementary School
Francis Polytechnic Senior High School
Glenwood Elementary School
Grant Early Education Center School
Grant Senior High School
Grant Senior High Communications Magnet
Gridley Elementary School
Haddon Early Education Center
Haddon Elementary School
Harding Elementary School
Hazeltine Elementary School
Herrick Elementary School
Hillery T. Broadous Elementary
Hubbard Elementary School
Hubbard Street Early Education Center
Kester Elementary School
Kester Gifted Magnet
Kindergarten Learning Academy
Kittridge Elementary School
Lankershim Elementary School
Lewis Continuation High School
London Continuation High School
Lowman Special Education Center
Maclay Gluck Early Education Center
Maclay Middle School
Maclay New Primary Center
Madison Middle School
Madison Middle School Medical Magnet
Maxwell Gluck Early Education Center School
Millikan Middle School
Millikan Middle School Performing Arts Magnet
Mission Continuation High School
FULL TEXT OF BALLOT MEASURE Y (Continued)

Monlux Elementary School
Monlux Math/Science Magnet
Montague Charter Academy
Morningside Elementary School
Mount Gleason Middle School
Mount Lukens Continuation High School
Mountain View Elementary School
North Hollywood Community Adult School
North Hollywood New Elementary School # 3
North Hollywood New Primary Center # 4
North Hollywood Senior High School
North Hollywood Senior High Highly Gifted Magnet
North Hollywood Senior High Zoo/Biology Magnet
North Valley Occupational Center
Olive Vista Middle School
O’Melveny Elementary School
Osceola Elementary School
Oxnard Elementary School
Pacoima Early Education Center
Pacoima Elementary School
Pacoima Middle School
Pacoima Middle School Computer/Science/Math Magnet
Pacoima Middle School TV/Theater/Fine Arts Magnet
Pinewood Early Education Center
Pinewood Elementary School
Plainview Elementary School
Polytechnic Senior High Math/Science Magnet
Reed Middle School
Rio Vista Elementary School
Riverside Elementary School
Robert Fulton College Preparatory School
Rogers Continuation High School
Roscoe Elementary School
San Fernando Early Education Center
San Fernando Elementary School
San Fernando Middle School
San Fernando Senior High School
San Fernando Senior High Math/Science Magnet
Sara Coughlin Elementary School
Saticoy Elementary School
Sharp Elementary School
Sherman Oaks Elementary School

(Continued on next page)
FULL TEXT OF BALLOT MEASURE Y (Continued)

Stonehurst Elementary School
Strathern Elementary School
Sun Valley Middle School
Sunland Elementary School
Sylmar Elementary School
Sylmar Senior High School
Sylmar Senior High Math/Science Magnet
Sylvan Park Early Education Center
Sylvan Park Elementary School
Telfair Early Education Center
Telfair Elementary School
Toluca Lake Early Education Center
Toluca Lake Elementary School
Valerio Elementary School
Valerio New Primary Center
Van Nuys Community Adult School
Van Nuys Elementary School
Van Nuys Middle School
Van Nuys Middle School Math/Science Magnet
Van Nuys Performing Arts Magnet
Van Nuys Senior High School
Van Nuys Senior High Medical Career Magnet
Vaughn Early Education Center
Vaughn Next Century Learning Center
Vena Elementary School
Verdugo Hills Senior High School
Victory Elementary School
Vinedale Elementary School

Local District 3

6th Avenue Early Education Center
6th Avenue Elementary School
3rd Street Elementary School
24th Street Early Education Center
24th Street Elementary School
42nd Street Elementary School
54th Street Elementary School
59th Street Elementary School
74th Street Elementary School
74th Street Gifted Magnet
98th Street Elementary School

(Continued on next page)
FULL TEXT OF BALLOT MEASURE Y (Continued)

Alta Loma Elementary School
Angeles Mesa Elementary School
Arlington Heights Elementary School
Audubon Middle School
Baldwin Hills Elementary School
Beethoven Early Education Center
Beethoven Elementary School
Braddock Elementary School
Brentwood Science Magnet
Broadway Elementary School
Brockton Elementary School
Burroughs Middle School
Canfield Elementary School
Canyon Elementary School
Castle Heights Elementary School
Charnock Elementary School
Cheviot Hills Continuation High School
Cienega Elementary School
City of Angels – Crenshaw Branch
City of Angels – Venice Branch
Clover Elementary School
Coeur D'Alene Elementary School
Coliseum Elementary School
Community Magnet School
Cowan Elementary School
Crenshaw Senior High School
Crenshaw Senior High Highly Gifted Magnet
Crenshaw Teacher Training Academy Magnet
Crenshaw-Washington Community Adult School
Crescent Heights Early Education Center
Crescent Heights Elementary School Language Arts/Social Justice Magnet
Del Rey Continuation High School
Dorsey Senior High School
Dorsey Senior High Math/Science Magnet
Emerson Middle School
Fairburn Elementary School
Grand View Elementary School
Hamilton Senior High School
Hillerest Elementary School
Hobart Early Education Center
Hobart Elementary School
Hyde Park Early Education Center

(Continued on next page)
HYDE PARK ELEMENTARY SCHOOL
INDIAN SPRINGS CONTINUATION HIGH SCHOOL
KENTER CANYON ELEMENTARY SCHOOL
KENTERWOOD EARLY EDUCATION CENTER
KENTERWOOD ELEMENTARY SCHOOL
LOS ANGELES CENTER FOR ENRICHED STUDIES
LOS ANGELES ELEMENTARY SCHOOL
LOS ANGELES NEW PRIMARY CENTER # 5
LOS ANGELES SENIOR HIGH SCHOOL
LOS ANGELES SENIOR HIGH MATH/SCIENCE MAGNET
LOYOLA VILLAGE ELEMENTARY SCHOOL
LOYOLA VILLAGE PERFORMING ARTS MAGNET
MANN MIDDLE SCHOOL
MAR VISTA ELEMENTARY SCHOOL
MARINA DEL REY MIDDLE SCHOOL
MARINA EARLY EDUCATION CENTER
MARK TWAIN MIDDLE SCHOOL
MARLTON SPECIAL EDUCATION CENTER
MARQUEZ ELEMENTARY SCHOOL
MARVIN EARLY EDUCATION CENTER
MARVIN ELEMENTARY SCHOOL
MCBRIDE SPECIAL EDUCATION CENTER
MID-CITY MAGNET
MOUNT VERNON MIDDLE SCHOOL
OPEN CHARTER MAGNET SCHOOL
OVERLAND ELEMENTARY SCHOOL
PACIFIC PALISADES ELEMENTARY SCHOOL
PALISADES CHARTER SENIOR HIGH SCHOOL
PALISADES SENIOR HIGH MATH/SCIENCE MAGNET
PALMS ELEMENTARY SCHOOL
PALMS MIDDLE SCHOOL
PALMS MIDDLE SCHOOL GIFTED/HIGH ACHIEVER MAGNET
PASEO DEL REY NATURAL SCIENCE MAGNET
PHOENIX CONTINUATION HIGH SCHOOL
PIO PICO SCHOOL
PLAYA DEL REY ELEMENTARY SCHOOL
QUEEN ANNE EARLY EDUCATION CENTER
QUEEN ANNE ELEMENTARY SCHOOL
REVERE MIDDLE SCHOOL
RICHLAND ELEMENTARY SCHOOL
ROSCOMARE ELEMENTARY SCHOOL
SATURN ELEMENTARY SCHOOL

(Continued on next page)
Shenandoah Early Education Center
Shenandoah Elementary School
Short Elementary School
Sterry Early Education Center
Sterry Elementary School
Stoner Elementary School
Temescal Canyon Continuation High School
Thomas Bradley Environmental Science & Humanities Charter Magnet
Topanga Elementary School
University Senior High School
Venice Adult Skill Center
Venice Community Adult-Skill Center-University Community Adult School
Venice Health Center
Venice Senior High School
Venice Senior High Foreign Language Magnet
Venice Skills Center
View Park Continuation High School
Virginia Elementary School
Walgrove Elementary School
Warner Elementary School
Webster Middle School
Westchester Senior High School
Westchester Senior High Aerospace Math/Science Magnet
Westchester-Emerson Community Adult School
Western Elementary School
Westminster Computer Science/Math Magnet
Westminster Early Education Center
Westminster Elementary School
Westport Heights Elementary School
Westside Leadership Magnet
Westwood Elementary School
Widney High School
Wilshire Crest Elementary School
Wilton Place Early Education Center
Wilton Place Elementary School
Windsor Math/Science/Aerospace Magnet
Wright Middle School
Young Continuation High School

Local District 4

9th Street Elementary School

(Continued on next page)
10th Street Elementary School
Aldama Elementary School
Alexandria Early Education Center
Alexandria Elementary School
Alexandria New Elementary School # 1
Allesandro Cooperative Learning Magnet
Allesandro Early Education Center
Allesandro Elementary School
Annandale Elementary School
Aragon Elementary School
Arroyo Seco Museum Science Magnet
Atwater Elementary School
Bancroft Middle School
Bancroft Middle School Performing Arts Magnet
Bellevue Primary Center
Bellevue Primary School
Belmont Hollywood Elementary School # 1
Belmont New Primary Center # 11
Belmont Senior High School
Berendo Middle School
Berkeley Early Education Center
Bill Cruz Early Education Center
Blend Special Education School
Buchanan Elementary School
Buchanan Elementary Math/Science Magnet
Burbank Middle School
Bushnell Elementary School
Cahuenga Elementary School
Carthay Center Elementary School
Castelar Early Education Center
Castelar Elementary School
Central Adult Senior High School
Central Continuation High School
Cheremoya Elementary School
City of Angels – San Julian Branch
Clifford Elementary School
Commonwealth Elementary School
Dahlia Heights Elementary School
Dayton Early Education Center
Dayton Heights Early Education Center
Dayton Heights Elementary School
Downtown Business Magnet/Electronic Information Magnet
Delevan Elementary School
Dorris Place Elementary School
Downtown Business High School
Eagle Rock Elementary School
Eagle Rock High School Highly Gifted Magnet
Eagle Rock Senior High School
Eagles Academy - Hollywood
Elysian Elementary School
Esperanza Elementary School
Evans Community Adult School
Fairfax High School Visual Arts Magnet
Fairfax Senior High School
Fashion Careers Magnet
Fletcher Elementary School
Franklin Elementary School
Franklin Senior High School
Franklin Senior High Math/Science Magnet
Friedman Occupational Center
Gardner Elementary School
Garvanza Elementary School
Glassell Park Elementary School
Glenfeliz Early Education Center
Glenfeliz Elementary School
Grant Early Education Center
Grant Elementary School
Gratts Elementary School
Hancock Park Elementary School
Highland Park Continuation High School
Hollywood Community Adult School
Hollywood Senior High School
Hoover Elementary School
Irving Middle School
Ivanhoe Elementary School
King Middle School
Lafayette Park Primary School
Laurel Early Education Center
Laurel Elementary School
Le Conte Middle School
Le Conte Middle School International Humanities Magnet
Lockwood Elementary School
Logan Early Education Center
Logan Elementary School

(Continued on next page)
Los Angelitos Early Education Center
Los Feliz Elementary School
MacArthur Park Primary Center
Magnolia Elementary School
Marshall Senior High School
Mayberry Elementary School
Mc Alister High School
Melrose Elementary School
Meridian Early Education Center
Micheltorena Elementary School
Midcity Adult Basic Education Center
Monte Vista Early Education Center
Monte Vista Elementary School
Mount Washington Elementary School
Newmark Continuation High
Plasencia Elementary School
Politi Elementary School
Ramona Elementary School
Ramona New Elementary School
Richard Riordan New Primary Center
Rockdale Elementary School
Rosemont Early Education Center
Rosemont Elementary School
Rosewood Early Education Center
Rosewood Elementary School
San Pascual Elementary School
Santa Monica Community Charter School
Santa Monica New Primary Center
Selma Elementary School
Senior High Options Opportunity Unit
Toland Way Early Education Center
Toland Way Elementary School
Union Elementary School
Valley View Elementary School
Van Ness Elementary School
Vine Early Education Center
Vine Elementary School
Virgil Middle School
West Hollywood Elementary School
West Hollywood Opportunity Center
White House Place Primary Center
Whitman Continuation High School
Wonderland Elementary School
Wonderland Gifted Magnet
Yorkdale Elementary School

Local District 5

1st Street Elementary School
2nd Street Elementary School
4th Street Elementary School
20th Street Elementary School
28th Street Early Education Center
28th Street Elementary School
49th Street Elementary School
Accelerated Charter School
Adams Middle School
Adams Middle School Highly Gifted Magnet
Albion Early Education Center
Albion Elementary School
Ann Elementary School
Arco Iris Primary Center
Ascot Elementary School
Belvedere Bilingual/Multicultural Magnet
Belvedere Early Education Center
Belvedere Elementary School
Belvedere Middle School
Belvedere Middle School Latin Music Magnet
Boyle Heights Continuation High School
Breed Elementary School
Bridge Elementary School
Bridge Street Early Education Center
Brooklyn Early Education Center
Brooklyn Elementary School
BSD-ADM Off-Soto St
Carver Middle School
City of Angels – Hammel Branch
City Terrace Elementary School
Dacotah Early Education Center
Dena Elementary School
Dena New Primary Center
East Los Angeles Adult Skill Center
East Los Angeles Occupational Center
East Los Angeles Science Center
Eastman Early Education Center
Eastman Elementary School
Eastside Early Education Center
El Sereno Early Education Center
El Sereno Elementary School
El Sereno Middle School
Euclid Elementary School
Evergreen Early Education Center
Evergreen Elementary School
Farndale Elementary School
Ford Elementary School
Francisco Bravo Medical Magnet
Garfield Community Adult School Children's Center
Garfield Community Adult School
Garfield Senior High School
Garfield Senior High Computer Science/Math Magnet
Gates Early Education Center
Gates Elementary School
Glen Alta Elementary School
Griffin Elementary School
Griffith Middle School
Griffith Middle School Cal Tech Math/Science Magnet
Hamasaki Elementary School
Hamasaki State Preschool
Hammel Early Education Center
Hammel Elementary School
Harrison Elementary School
Hillside Elementary School
Hollenbeck Middle School
Hooper Early Education Center
Hooper Elementary School
Hooper New Primary Center
Humphreys Elementary School
Humphreys Math/Science Magnet
Huntington Drive Elementary School
Jardin De Ninos Early Education Center
Jefferson New Continuation High School #1
Jefferson New Elementary School # 1
Jefferson New Elementary School # 2
Jefferson New Elementary School # 7
Jefferson New Primary Center # 6
Jefferson Senior High School

(Continued on next page)
Johnson Community Day School
Johnson Opportunity High School
Kennedy Elementary School
Latona Elementary School
Lincoln Senior High School
Lorena Elementary School
Loreto Elementary School
Los Angeles Academy Middle School
Main Street Elementary School
Malabar Elementary School
Marianna Elementary School
Metropolitan Continuation High School
Monterey Continuation High School
Multnomah Elementary School
Murchison Early Education Center
Murchison Elementary School
Nevin Elementary School
Nightingale Middle School
Orthopedic Hospital High School
Perez Special Education Center
Pueblo De Los Angeles Continuation High School
Ramona Infant
Ramona Opportunity High School
Robert Hill Lane Elementary
Roberti Early Education Center
Roosevelt Infant
Roosevelt Senior High School
Roosevelt Senior High Math/Science Magnet
Rowan Elementary School
Rowan New Primary Center
San Pedro Elementary School
Sheridan Elementary School
Sierra Park Elementary School
Sierra Vista Elementary School
Solano Elementary School
Soto Early Education Center
Soto Elementary School
South Los Angeles Area New High School # 1
Stevenson Middle School
Stevenson Middle School Gifted/High Achiever Magnet
Sunrise Elementary School
Trinity Early Education Center

(Continued on next page)
Trinity Elementary School
Utah Elementary School
Wadsworth Early Education Center
Wadsworth Elementary School
West Vernon Elementary School
Wilson New Elementary School # 1
Wilson Senior High School
Wilson Senior High Administrative Justice Magnet
Wilson-Lincoln Community Adult School

Local District 6

Bell New Primary Center # 3
Bell Elementary School # 3 Middle School Addition
Bell New Elementary School # 3
Bell Senior High School
Belmont New Elementary School # 6
Belmont New Primary Center # 12
Bryson Elementary School
Cahuenga New Elementary School # 1
Corona Elementary School
Corona New Primary Center
Elizabeth Learning Center
Fishburn Elementary School
Florence Elementary School
Gage Middle School
Heliotrope Elementary School
Holmes Early Education Center
Holmes Elementary School
Huntington Park Community Adult School
Huntington Park New Elementary School # 3
Huntington Park New Elementary School # 7
Huntington Park Senior High
Independence Elementary School
Liberty Elementary School
Lillian Elementary School
Loma Vista Elementary School
Marshall New Primary Center # 1
Maywood New Elementary # 5
Middleton Elementary School
Middleton New Primary Center
Miles Early Education Center
Miles Elementary School
Miles Math/Science Magnet
Montara Elementary School
Nimitz Middle School
Nueva Vista Elementary
Nueva Vista Elementary School Performing/Visual Arts Magnet
Odyssey Continuation High School
Pacific Boulevard Special Education Center
Park Avenue Elementary School
Ramma New Elementary School
San Antonio Continuation High
San Antonio Elementary School
San Antonio Math/Science Magnet
San Gabriel Elementary School
San Miguel Elementary School
San Miguel Math/Science Magnet
Santa Monica New Primary Center
South Gate Middle School
South Gate New Elementary School # 6
South Gate New Elementary School # 7
South Gate Senior High School
Southeast Area New Continuation High School
Southeast Area New Learning Center
Southeast Area New High School # 2
Southeast Area New Middle School # 3
Stanford Elementary School
Stanford New Primary Center
State Early Education Center
State Elementary School
State New Elementary School # 1
Teresa P. Hughes Elementary School/Magnet
Tweedy Elementary School
Vernon City Elementary School
Victoria Elementary School
Walnut Park Elementary School
Woodlawn Elementary School

Local District 7

32nd Street USC Performing Arts Magnet
36th Street Early Education Center
37th Street Early Education Center

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52nd Street Early Education Center
52nd Street Elementary School
61st Street Elementary School
66th Street Early Education Center
66th Street Elementary School
68th Street Elementary School
75th Street Early Education Center
75th Street Elementary School
92nd Street Elementary School
93rd Street Elementary School
96th Street Elementary School
97th Street Early Education Center
99th Street Elementary School
102nd Street Early Education Center
107th Street Elementary School
109th Street Elementary School
112th Street Early Education Center
112th Street Elementary School
116th Street Elementary School
118th Street Elementary School
122nd Street Elementary School
Barrett Elementary School
Bethune Middle School
Bradley Early Education Center
Bright Elementary School
Budlong Elementary School
Compton Early Education Center
Compton Elementary School
Drew Middle School
Edison Middle School
Figueroa Elementary School
Florence Griffith Joyner Elementary
Flournoy Elementary School
Foshay Learning Center
Fremont Community Adult School
Fremont New Primary Center # 2
Fremont Senior High School
Gompers Middle School
Graham Early Education Center
Graham Elementary School
Grape Elementary School
Hope Continuation High School
Jordan Senior High School
Jordan-Locke Community Adult School
King Elementary School
King-Drew Medical Magnet
Lanterman High School
LAUSD/USC High School Math/Science Magnet
Locke Early Education Center
Locke Infant Center
Locke Senior High School
Manchester Elementary School
Manual Arts Community Adult School
Manual Arts New Elementary School # 1
Manual Arts New Elementary School # 3
Manual Arts Senior High School
Manual Arts Senior High College Preparatory Magnet
Markham Middle School
Maxine Waters Employment Center
Mc Kinley Elementary School
Menlo Elementary School
Mikes Early Education Center
Miller Elementary School
Miramonte Early Education Center
Miramonte Elementary School
Muir Middle School
Muir Middle School Math/Science Magnet
Normandie Early Education Center
Normandie Elementary School
Norwood Early Education Center
Norwood Elementary School
Parks/Huerta Primary Center
Parmelee Elementary School
Riley High School – Cyesis Branch
Riley High School – Compton Branch
Ritter Elementary School
Rodia Continuation High School
Russell Elementary School
S/C ClS Per/Hlth-New
Salvin Special Education Center
South Park Elementary School
Truth Continuation High School
Vermont Elementary School
Washington Early Education Center

(Continued on next page)
FULL TEXT OF BALLOT MEASURE Y (Continued)

Washington New Primary Center # 1
Waters Early Education Center
Weemes Elementary School
Weigand Elementary School
Youth Opportunities Unlimited

Local District 8

7th Street Elementary School
15th Street Elementary School
95th Street Early Education Center
95th Street Elementary School
135th Street Elementary School
153rd Street Elementary School
156th Street Elementary School
186th Street Elementary School
232nd Place Elementary School
Ambler Elementary School
Amestoy Elementary School
Amestoy Trilingual/Multicultural Magnet
Angels Gate Continuation High School
Annalee Elementary School
Avalon Continuation High School
Avalon Gardens Elementary School
Avalon Gardens State Preschool
Bandini Elementary School
Banneker Special Education Center
Banning Senior High School
Barton Hill Elementary School
Bonita Elementary School
Broad Avenue Elementary School
Broadacres Elementary School
Cabrillo Early Education Center
Cabrillo Elementary School
Carnegie Middle School
Caroldale Learning Community
Carson Elementary School
Carson Senior High School
Catskill Elementary School
Century Park Elementary School
Chapman Elementary School
Cimarron Elementary School

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Clay Middle School
Cooper Community Day School
Crestwood Elementary School
Curtiss Middle School
Curtiss Middle School Math/Science Magnet
Dana Middle School
Del Amo Elementary School
Denker Elementary School
Dodson Middle School
Dolores Early Education Center
Dolores Elementary School
Dominguez Elementary School
Eagle Tree Continuation High School
Ellington Continuation High School
Eshelman Elementary School
Fleming Middle School
Fries Elementary School
Gardena Elementary School
Gardena Foreign Language Magnet
Gardena Health Center
Gardena High School Early Education Center
Gardena Senior High School
Gardena-Carson Community Adult School
Gulf Elementary School
Halldale Elementary School
Harbor City Elementary School
Harbor Community Adult School
Harbor Math/Science Gifted Magnet
Harbor Occupational Center
Harbor Teacher Preparation Academy
Harte Middle School
Hawaiian Early Education Center
Hawaiian Elementary School
La Salle Elementary School
Leapwood Elementary School
Leland Elementary School
Lomita Math/Science Magnet
Manhattan Elementary School
Meyler Elementary School
Middle College High School
Moneta Continuation High School
Narbonne Senior High School

(Continued on next page)
Normont Early Education Center
Normont Elementary School
Park Western Early Education Center
Park Western Elementary School
Patton Continuation High School
Peary Middle School
Peary Middle School Math/Science Magnet
Point Fermin Elementary School
President Elementary School
Purche Elementary School
Raymond Elementary School
San Pedro Community Adult School Early Education Center
San Pedro Health Center
San Pedro Science Center
San Pedro Senior High School
San Pedro Senior High Marine Science Magnet
San Pedro/Wilmington Adult Skill Center (Fort Mac Arthur)
San Pedro/Wilmington Early Education Center
Sellery Special Education Center
South Shores/Cal State University Dominguez Hills Magnet
Taper Elementary School
Towne Elementary School
Van Deene Elementary School
Washington Preparatory Senior High School
Washington Senior High Community Arts Magnet
Washington Senior High Math/Science Magnet
West Athens Elementary School
White Middle School
White Point Elementary School
Willenberg Special Education Center
Wilmington Elementary School
Wilmington Middle School
Wilmington Park Early Education Center
Woodcrest Elementary School

(Continued on next page)
IMPARTIAL ANALYSIS OF MEASURE Y

By Raymond G. Fortner Jr., County Counsel

Approval of Measure Y would authorize the Los Angeles Unified School District ("District") to issue general obligation bonds, the aggregate principal amount not to exceed $3,985,000,000 ($3.985 billion).

Funds received from the sale of the bonds shall be used to repair/upgrade aging classrooms and restrooms, build neighborhood schools and early education centers, upgrade fire/earthquake safety and emergency response equipment, purchase library books, upgrade computer technology, replace outdated diesel buses, and eliminate asbestos and lead paint hazards. Proceeds from the sale of the bonds may be used only for the construction, reconstruction, rehabilitation, or replacement of school facilities, and not for any other purpose, including teacher and administrator salaries and other school operating expenses.

The Board of Education ("Board") of the District has developed a list of improvements the District intends to finance with proceeds of the bonds. The Board will conduct annual, independent performance and financial audits of the proceeds of the sale of the bonds. The Citizens' Bond Oversight Committee will review, report, and inform the public of expenditures of the bond proceeds in a manner consistent with State law, and will establish an account in which the proceeds will be deposited. As long as the funds remain unexpended, the chief financial officer of the District shall annually report the amount of funds received and expended that year, and the status of any project funded or to be funded from the bond proceeds.

The maturity of any bonds issued pursuant to Education Code Section 15100 shall not exceed twenty-five (25) years, and bonds issued per Government Code Section 53506 shall not exceed forty (40) years. The bonds shall bear interest at a rate not exceeding applicable legal limits. The tax rate levied as a result of approval of this measure shall not exceed sixty dollars ($60) per one hundred thousand dollars ($100,000) of assessed valuation of taxable property in the District.

This Measure requires a fifty-five percent (55%) vote for passage.

NOTICE TO VOTERS

Approval of Measure Y does not guarantee that the proposed project or projects in the Los Angeles Unified School District that are the subject of bonds under Measure Y will be funded beyond the local revenues generated by Measure Y. The school district's proposal for the project or projects may assume the receipt of matching state funds, which could be subject to appropriation by the Legislature or approval of a statewide bond measure.
ARGUMENT IN FAVOR OF MEASURE Y

Local teachers, parents, community leaders, firefighters and police urge you to vote Yes on Measure Y. Y stands for Yes! Here's why:

Every year for almost 35 years, the Los Angeles School District grew by 8,000 students but added only 2,000 seats. By the late 1990's our schools were short 200,000 seats. We've seen the results: severe overcrowding, deteriorating school buildings, kids forced to spend hours a day being bused across town just to get an education.

But several years ago, things started turning around. Many critical repairs are being made. New schools are being built. Some students required to attend school on a shortened 163 day calendar are now returning to the full 180 day calendar.

It's a good start, but it's not enough.

We need to finish the job and ensure that every neighborhood gets its fair share of new schools and school repairs.

Measure Y will continue the repair of old schools, removing hazards of lead paint and asbestos, updating fire alarm systems, improving earthquake safety and completing the installation of air conditioning.

Measure Y will build safe, up-to-date, energy-efficient elementary schools and provide a smaller, more personal learning environment for our youngest students.

Measure Y will relieve severe overcrowding that has directly contributed to unrest at some schools. We need more schools, with fewer students, to ensure that our children can learn in a healthy and safe environment.

Measure Y will boost academic achievement by ensuring students have more days per year in the classroom focusing on reading, math and science. This will help increase graduation rates and give our students the skills they need to compete in today's workforce.

(Continued on next page)
ARGUMENT IN FAVOR OF MEASURE Y (Continued)

That's why Y stands for Yes. Yes on Measure Y!

YVONNE B. BURKE
Los Angeles County Supervisor

STEPHEN E. FRANKLIN
2004-05 L.A. County Teacher of the Year
2004-05 LAUSD Teacher of the Year Sun Valley Middle School

ALEXANDER RIVERA
Chair, Parent Community Advisory Council (PCAC)
Past PTA Board Member, Rio Vista Elementary School

WILLIAM R. BAMATTRE
Fire Chief, City of Los Angeles

CYNTHIA McCLAIN-HILL
Chair/Immediate Past President, National Association of Women Business Owners – Los Angeles Chapter
REBUTTAL TO ARGUMENT IN FAVOR OF MEASURE Y

Declining enrollment.

That's right, The Los Angeles Unified School District is expecting a long-term trend of declining enrollment beginning this fiscal year.

The Superintendent's 2005-06 Provisional Budget shows that enrollment will decline by 16,625 students by 2008.

Promoters of another new bond and higher taxes are not mentioning declining enrollment. Instead, they are basing their argument on conditions that existed in the "late 1990's." But they fail to mention that since then, voters have approved three bond measures totaling nearly $10 billion.

The school district has not spent all the money already provided, yet the district is again reaching for taxpayers' wallets. Higher property taxes, higher rents.

The school district is facing declining enrollment, which means that the promoters of another expensive bond are asking taxpayers to pay for more construction and upkeep for schools that may not even be needed.

That's why for taxpayers, Measure Y stands for Yikes!

Read the following argument against Measure Y to learn more about why you should vote NO on Measure Y.

JON COUPAL
President, Howard Jarvis Taxpayers Association

CHARLES ISHAM
Executive Vice President,
Apartment Association of Greater Los Angeles

ERNEST DYNDA
President, United Organization of Taxpayers, Inc.

DAVID BARULICH
LAUSD Bond Oversight Committee, Former Member
ARGUMENT AGAINST MEASURE Y

Higher taxes!

Higher taxes is what Y means. It is the fourth Los Angeles school district bond tax in eight years.

If passed, all these LAUSD bonds could cost the typical homeowner about $540 per year by 2009.

Renters, too, can expect higher rents as landlords pass on their increased tax costs.

Just what are we paying more for?

Los Angeles voters have already generously approved nearly $10 billion in new bonds since 1997. The cost will be 20 billion when interest is added. The school district has not even been able to spend all this money, but already they are asking for more. More taxes, higher rents.

To LAUSD officials, money is no object, as long as the money is provided by property taxpayers.

The school district, whose mismanagement is legendary, has made a new headquarters and parking garage for top officials a priority. This priority may cost taxpayers almost a quarter billion dollars. How many classrooms could be built with that money?

Officials clamor that they must build even more schools, yet their own analysis shows a declining LAUSD enrollment beginning this year and into the future.

Now taxpayers are being asked to take on an even larger burden to pay for schools that may not be needed.

Who will really benefit from the new, unnecessary construction? Those who contract to provide services to the LAUSD, that’s who. Just look at who is paying for the expensive campaign to convince voters to approve another bond, just 18 months after they approved the last multi-billion dollar bond.

It’s time to tell the LAUSD, enough! We have provided enough money for now, and it’s time to get the job done. Get on with it!

Vote no on Y!

JON COUPAL
President, Howard Jarvis Taxpayers Association

RICHARD H. CLOSE
President, Sherman Oaks Homeowners Association

ERNEST DYNGA
President, United Organization of Taxpayers, Inc.

DAVID BARULICH
LAUSD Bond Oversight Committee, Former Member
REBUTTAL TO ARGUMENT AGAINST MEASURE Y

The opponents of Measure Y have the wrong priorities. Investing in the future of our kids is a must for all of us.

We tried it their way. For 30 years we didn’t build or repair a single school in Los Angeles.

How can we expect kids to succeed when they face severe overcrowding in their classrooms, hours riding on the bus to attend school far from home, and unhealthy exposure to lead paint and asbestos. It takes money to repair old schools and build new ones, but it’s far more expensive to do nothing.

The overwhelming majority of Angelenos agree with their local classroom teachers, firefighters, school nurses and police officers by supporting essential investments to fix our schools. Thanks to the common sense and commitment of our citizens, thousands of schoolchildren now have new schools, smaller learning communities, more computers and library books.

But we have to ensure that every child gets his or her fair share. Measure Y will finish the job we started. All of our kids deserve safe and healthy neighborhood schools, especially our youngest students who need our help the most.

Measure Y means YES to eliminate overcrowding.

Measure Y means YES to finish repairing our schools.

Measure Y means YES to safe, healthy neighborhood schools.

Measure Y means YES to tough, independent oversight to ensure that every dollar goes to our kids.

Vote YES on Measure Y. Let’s finish the job of giving all our kids in every neighborhood the schools they deserve.

RONNIE CATO  
President, OJB Black Police Officer’s Foundation

RUSTY HAMMER  
President, LA Area Chamber of Commerce

DAVID L. CRIPPENS  
Current Member, Bond Oversight Committee

ROSAURA ARROYO  
National Board Certified Early Childhood,  
Dyer Elementary School, Sylmar

PAM MASON  
Recipient Presidential Award for Excellence in Mathematics;  
State of California Outstanding Mathematics Teacher,  
Patrick Henry Middle School, Granada Hills
FORM OF TAX RATE STATEMENT

An election will be held in the Los Angeles Unified School District (the “District”) on November 8, 2005, for the purpose of submitting to the electors of the District the question of incurring bonded indebtedness of the District in the amount of $3,985,000,000. If such bonds are authorized and sold, the principal thereof and the interest thereon will be payable from the proceeds of tax levies made upon the taxable property in the District. The following information regarding tax rates is provided in compliance with Sections 9400-9404 of the Elections Code of California. Such information is based upon the best estimates and projections presently available from official sources, experience within the District or other demonstrable factors.

1. The best estimate of the tax rate which would be required to be levied to fund principal and interest payments on this bond issue during the first year after the sale of the first series of bonds (fiscal year 2006-07), based on estimated assessed valuations available at the time of this statement is $0.00574 per $100 ($5.74 per $100,000) of assessed valuation.

2. The best estimate of the tax rate which would be required to be levied to fund principal and interest payments on this bond issue during the first year after the sale of the last series of bonds (fiscal year 2014-15), based on estimated assessed valuations available at the time of this statement is $0.05382 per $100 ($53.82 per $100,000) of assessed valuation.

3. The best estimate of the highest tax rate which would be required to be levied to fund principal and interest payments on this bond issue, based on estimated assessed valuations available at the time of this statement is $0.06000 per $100 ($60.00 per $100,000) of assessed valuation which would apply in year 2012-13.

The average tax rate over the repayment period of all of the bonds (2005-06 through 2037-38) is estimated to be $0.02671 per $100 ($26.71 per $100,000) of assessed valuation.

Attention of all voters is directed to the fact that the foregoing information regarding tax rates is based upon District projections and estimates only, which are not binding on the District. The actual tax rates and the years in which they will apply may vary from those presently estimated, due to variations from these estimates in timing of the bond sales, the amount of bonds sold at any given sale, market interest rates at the time of each bond sale, and actual assessed valuations over the term of repayment of the bonds.

Dated: July 28, 2005
ROY ROMER, Superintendent
## 2005 Local Bond Funds

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td><strong>School Construction</strong></td>
<td>Build Neighborhood Schools - Return all schools to traditional, nine month calendar, Reduce middle schools to no more than 2000 students</td>
<td>$1.6 Billion</td>
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<tr>
<td><strong>School Repair</strong></td>
<td>Major Repair</td>
<td>$660 Million</td>
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<td></td>
<td>Bungalow Repair and Removal</td>
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<td></td>
<td>Upgrade and redesign campuses to create smaller schools</td>
<td>$100 Million</td>
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<tr>
<td></td>
<td>Provide Missing and Upgrade Deficient School Buildings (Libraries, Gyms, Cafeterias, etc.)</td>
<td>$150 Million</td>
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<tr>
<td></td>
<td>Basic Repair - Meet State Mandated Expenditures</td>
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<td></td>
<td>Install and Upgrade Fire Alarm Systems</td>
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<td></td>
<td>Complete Asbestos Hazard Removal Program</td>
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<td></td>
<td>Air Condition Remaining Non-Air Conditioned Buildings</td>
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<td>School Alterations and Improvements</td>
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<td><strong>Total Repair</strong></td>
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<td>$1.48 Billion</td>
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<tr>
<td><strong>Information Technology</strong></td>
<td>Upgrade &amp; Reinforce Computer Networks, School Information Systems, Technological Capability, Upgrade Emergency Radio Systems</td>
<td>$325 Million</td>
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<tr>
<td><strong>Debt Refinancing</strong></td>
<td>Makes more money available for teachers, books, etc.</td>
<td>$240 Million</td>
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<td><strong>Total Savings: $310 Million (Average $40 million/year)</strong></td>
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<td><strong>Early Education</strong></td>
<td>Build new and repair existing early ed centers in neediest areas</td>
<td>$100 Million</td>
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<td><strong>Innovation Fund</strong></td>
<td>Promote Alternative Education Models (i.e. joint use, small learning communities)</td>
<td>$90 Million</td>
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<td><strong>Adult Education</strong></td>
<td>Upgrade and construct adult education facilities</td>
<td>$50 Million</td>
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<td><strong>Charter Schools</strong></td>
<td>Build, plan, and equip charter schools</td>
<td>$50 Million</td>
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<tr>
<td><strong>Buses</strong></td>
<td>Replace all special education buses</td>
<td>$25 Million</td>
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<td><strong>Achievement Gap</strong></td>
<td>Give low performing schools added resources to improve results</td>
<td>$10 Million</td>
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<tr>
<td><strong>Inspector General</strong></td>
<td>Ensure funding for auditing and oversight of bond projects</td>
<td>$10 Million</td>
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<tr>
<td><strong>Library Books</strong></td>
<td>Open new schools with sufficient number of library books</td>
<td>$5 Million</td>
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<td><strong>Total Bond:</strong></td>
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<td>$3.985 Billion</td>
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TO: Members, Board of Education
Roy Romer

DATE: December 19, 2005
(REVISED)

FROM: Joseph A. Mehula
Deputy Chief Facilities Executive, New Construction

SUBJECT: NEW CONSTRUCTION PHASE IV, NOVEMBER 2005 LOCAL BOND

Recommendation

Staff recommends that the Board of Education approve the bond measure and the allocation of $1.6 billion of bond funds for Phase IV of the New Construction Building Program.

Executive Summary

The Phase IV bond will provide $1.4 billion in funding for approximately 20,000 new seats to reach the planning goal of returning all schools in the District to a traditional two-semester calendar. The bond will also provide $200 million to reduce the operating size of our middle schools.

The total allotted amount of $1.6 billion is based on the premise that the state law on eligibility is changed and state matching funds are available for the projects. If state matching funds are not available, approximately $700 million will be required.

Phase I, II, and III will meet the first five goals, listed below, and a portion of the sixth goal:
1. All high schools to operate on a traditional two-semester calendar;
2. All middle schools to operate on a traditional two-semester calendar;
3. Concept six elementary schools to operate on a 180-day multi-track calendar;
4. All traditional calendar elementary schools to remain on the traditional calendar;
5. District wide implementation of full-day kindergarten;
6. All elementary schools on a multi-track calendar shall return to a traditional two-semester calendar.

This new bond measure will enable the District to provide the elementary school seats to achieve the sixth goal. In addition, this bond will enable the District to build middle schools which will reduce the size of middle schools with a two-semester operating capacity greater than 2000
Supplemental Information

Beginning in late 1999, the District embarked on a long term, multi-phased New Construction Building Program. The goals of the program were to provide sufficient educational facilities to eliminate involuntary busing, reduce overcrowding, implement full-day kindergarten, and allow all students to attend neighborhood schools on a traditional two-semester, single-track calendar. The Williams Settlement Implementation Agreement is also satisfied by the completion of Phases I, II, and III. The District is in the process of implementing the New Construction Program consisting of these phases and funded by a series of local and state bond measures.

The New Construction Program, consisting of the above mentioned Phases I, II, and III, will provide approximately 162,000 new school seats. After the completion of those three phases, approximately 20,000 additional new seats are needed in order to meet the Board of Education objective of providing a neighborhood school to all students on a traditional two-semester calendar. Once built, the combination of boundary changes and new seats will result in the ability of all schools to operate on a traditional two-semester, single-track calendar. (See attached Exhibit A for a list of schools remaining on a multi-track calendar after Phase III.)

Phase IV will also provide new projects to reduce existing middle school campus sizes which exceed 2,000 students, for schools operating on a traditional two-semester calendar.

Charter schools will provide additional capacity to eliminate the need for traveling teachers at secondary schools and handle the increase in retention expected with District educational improvements.

The process for community participation and involvement in project definition, site selection, and project development which was initiated as part of the implementation of Phases I, II, and III, will be continued in Phase IV.

Budget/Scope/Schedule

The proposed uses of the $1.6 billion in bond funds are intended to return all schools in the District to a traditional two-semester calendar and reduce middle school capacities to no more than 2,000 seats on a traditional two-semester calendar. The demographic distribution and number of seats anticipated to reach the goal of a traditional two-semester calendar for all schools are reflected in Table A. As the Phase IV Project Definitions are defined, it may be necessary to periodically realign some seats in response to updated demographic information. The specific project definitions to meet the objectives described above will be developed for submittal and approval by the Board of Education.
Budget/Scope/Schedule Cont.

Table A

<table>
<thead>
<tr>
<th>Local District</th>
<th>Phases I-II-III Seats to be Built</th>
<th>Phase IV Seats Planned</th>
<th>Seats Planned in all Phases</th>
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<td>1,875</td>
<td>16,710</td>
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<td>22,060</td>
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<td>6,835</td>
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<td>34,085</td>
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<td>25,901</td>
<td>1,775</td>
<td>27,676</td>
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<td>25,330</td>
<td>3,925</td>
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<td>22,784</td>
<td>4,775</td>
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<td>8</td>
<td>9,884</td>
<td>1,075</td>
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<td><strong>Total</strong></td>
<td><strong>161,714</strong></td>
<td><strong>20,000</strong></td>
<td><strong>181,714</strong></td>
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It is intended that the Phase IV local bond funds will be matched by state bond funds. In order to apply for state funds, the District must have sufficient eligibility units. Current rules for determining eligibility must be revised through legislative action to provide state matching funds for the planned seats in Phase IV. In the event state guidelines are not revised, projects will need to be deferred until appropriate state funding can be obtained.

Project Definitions will be developed for each Local District, under direction of the Superintendent, and will be validated in collaboration with Local District stakeholders. Through this process, it is intended that the proposed projects will reflect the unique needs and opportunities of those stakeholders and their community.

Once the Board has approved the Project Definitions for the Phase IV schools, it is anticipated that most of the schools will open no later than the 2012 school year.

**Alternatives Considered**

If bond funds for Phase IV are not obtained, then the District will not achieve the goals of returning all schools to a traditional two-semester calendar and reducing middle schools to no more than 2,000 seats on a traditional two-semester calendar.
Risk Assessment

The challenges that were experienced in Phases I, II, and III of the New Construction Program are likely to continue in Phase IV. These challenges include: escalating construction and real estate costs in excess of projections; developer fees falling short of predictions; changes in building and educational programs that impact facility design and space; and failure to enact legislative changes affecting state funds eligibility.

Cc: James McConnell
Kevin Reed
Maribel Medina
Jerry Thornton
Jefferson Crain
Andy Cazares
Jim Morris
Jess Womack
Ronald D. Bagel
Edwin Van Ginkel
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<td>WALNUT PARK EL</td>
</tr>
<tr>
<td>6</td>
<td>WOODLAWN EL</td>
</tr>
<tr>
<td>7</td>
<td>61ST ST EL</td>
</tr>
<tr>
<td>7</td>
<td>66TH ST EL</td>
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<td>7</td>
<td>68TH ST EL</td>
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<tr>
<td>7</td>
<td>75TH ST EL</td>
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<tr>
<td>7</td>
<td>92ND ST EL</td>
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<tr>
<td>7</td>
<td>93RD ST EL</td>
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<tr>
<td>7</td>
<td>GRAHAM EL</td>
</tr>
<tr>
<td>7</td>
<td>Manual Arts New PC # 2</td>
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<tr>
<td>7</td>
<td>MENLO EL</td>
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<td>7</td>
<td>MILLER EL</td>
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<tr>
<td>7</td>
<td>MIRAMONTE EL</td>
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<tr>
<td>7</td>
<td>PARMELEE EL</td>
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<td>7</td>
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<td>7</td>
<td>SOUTH PARK EL</td>
</tr>
<tr>
<td>7</td>
<td>South Region ES #1</td>
</tr>
<tr>
<td>7</td>
<td>South Region ES #2</td>
</tr>
<tr>
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<tr>
<td>7</td>
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<td>95TH ST EL</td>
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<td>WEST ATHENS EL</td>
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<tr>
<td>8</td>
<td>WOODCREST EL</td>
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</table>

152 TOTAL Remaining Multi-Track
TO: Members, Board of Education
Roy Romer

FROM: Bruce Kendall, P.E.
Deputy Chief Executive, Existing Facilities

SUBJECT: NOVEMBER 2005 LOCAL BOND – REPAIR ALLOCATION

This informative is provided as background and supporting information to Board Report No. 450-04/05 as approved by the Board of Education on July 28, 2005. This Informative supersedes the information presented in the Informative dated June 6, 2005. Summaries of the attached major categories of the proposed Existing Facilities allocation for the November 2005 Local Bond are listed below. The local bond funds could be used to leverage approximately an additional $400 million if a future state bond is passed. Changes from the previous Informative are noted with an asterisk (*).

**Major Repair - $660M:** These funds will be allocated for badly needed repairs to our school facilities. Repairs include work necessary to restore deteriorated or damaged plumbing, heating, air conditioning, and electrical systems, roofing, asphalt paving, interior and exterior painting, and floor systems. Efforts to conduct facility condition assessments, studies and/or planning of the work may also be funded. The process developed to prioritize Measure R Repair Projects is a Facilities Needs Based Assessment, which uses a “Facilities Condition Index” (FCI) to evaluate and quantify the facility repair requirements needs. This process will be used for prioritizing repair projects for funding from future local bonds.

The FCI is the ratio of the costs of needed repairs to the current replacement value. Currently, the District FCI is 24%. The FCI condition ratings from the National Association of College and University Business Officers are: Good (FCI under 5%); Fair (FCI 5%-10%) and Poor (FCI over 10%). District-wide, it would take $5.8 billion to bring the facilities up to an FCI of 0%. It would take $3.6 billion to bring our District facilities up to the 10% or ‘Fair’ condition.

A total of approximately $20 million of these repair funds will be designated for high priority projects in the seven Board Districts. These projects will be identified in a manner similar to the way Board Member Priority Projects for Measure R were developed.
* Portable Classrooms Repair & Removal - $175M: These funds will provide (1) access compliance for portable classrooms, (2) be used to develop a portable classroom master plan, and (3) replace selected single story bungalows with permanent facilities. Approximately 30% of the District’s classrooms are in portable buildings (10,000 classrooms or 270,000 seats). These portable buildings vary significantly in age and condition and, as a result, there is a need for a comprehensive master plan for the selected replacement of the existing portables. Funds will be used to provide access compliance for approximately two-thirds of the portable classrooms to enable them to be certified by DSA and will provide replacements for California Department of Housing (DOH) portables, whose Field Act Compliance waivers expire in 2007.

* Upgrade and Redesign Campuses to Create Smaller Schools - $100M: The allocated funds are for the conversion of school campuses to create Small Learning Communities. The facility requirements are unique for each of the education programs that are developed for a Small Learning Community. Once the specific projects to support the Small Learning Community educational plans for the schools are developed, they will be presented to the Bond Oversight Committee for review and to the Board for approval. This allocation will extend the SLC conversion efforts begun under Measure R to additional schools.

Provide Missing and Upgrade Deficient School Buildings - $150M: These funds will be used to provide missing and improve deficient school core facilities: cafeterias, restrooms, auditoriums, gymnasiums, libraries, lunch shelters playgrounds, multi-purpose rooms, administrative spaces, and parking. By comparing each of our existing schools with the standards used for the core facilities for newly constructed schools, the appropriate ‘deficiency factor’ is calculated.

The Facilities Services Division, in cooperation with the Local District Facilities Directors, has completed the Core Facilities Priority Listing which documents the shortfall of Core Facilities at our existing facilities and ranks the campuses based on their relative deficiencies. A weighted point system was applied to ensure that shortfalls in the higher priority facilities were given more consideration than other Core Facilities of a lower priority. These factors are scored based on the cumulative core facilities deficiencies. The primary basis for the allocation of these funds will be in accordance with the prioritization derived from the deficiency factor scores for the schools.

Basic Repairs – Meet State Mandated Requirements - $150M: These funds will be used to support our school facilities repair requirements and will be used, as appropriate, to match state matching deferred maintenance funds. These funds could provide matching funds of approximately $30 million for five years.

Install and Upgrade Fire Alarm Systems - $95M: These funds will provide new fire alarm systems to replace the remaining non-central reporting systems at over 400 sites throughout the District. This will bring all systems into compliance with the recently implemented California Fire Code requirements from the Green Oaks Family Academy Elementary School Fire Protection Act, SB 575 implemented starting July 1, 2002. These systems will also accommodate 24 hour off-site monitoring.
* Complete Asbestos Hazard Removal Program - $60M: We identified 1,140 projects to remove the asbestos containing thermal system insulation (insulation on hot water and steam pipes and on ductwork) from the attic and crawl spaces in our schools. 235 of these projects were funded under Measure K and an additional 229 projects were funded under Measure R. Approving the bond in November should allow us to complete the remaining 676 projects.

Air Condition Remaining Non-Air Conditioned Buildings - $50M: Funds from Proposition BB, and from Measures K and R are being used to provide air conditioning for all classroom spaces with the exception of some classrooms in portable buildings that are not certified by DSA (see Portable Classrooms Repair & Replacement above). These funds will be used to provide air conditioning in auditoriums, gymnasiums, administrative spaces and other appropriate spaces.

School Alterations and Improvements - $40M: The alterations and improvements funds allocation will allow local districts to do critically needed projects in our schools that are not classified as repairs. There are many requirements for alterations and improvements to facilities that are not classified as repairs and are not applicable to the needs based assessment and the facility condition index process applied to repair projects. These funds allow local districts flexibility to complete critically needed alterations and improvements projects such as adding security systems and fencing, providing electrical upgrades, and adapting their facilities to meet new school program requirements including programs requiring matching funds such as the Wonders of Reading libraries and the Anne & Kirk Douglas playgrounds.

Attachment
c: Citizens’ Bond Oversight Committee
   Jim McConnell
   Glenn Gritzner
   Maribel Medina
   Jim Morris
   Jerry Thornton
   Kevin Reed
   Jess Womack
   Jefferson Crain
   Richard Luke
   Bill Wilkerson
   John Doyle
   Local District Facilities Directors
   Regional Project Management Directors
TO: Members, Board of Education  DATE: July 25, 2005
Superintendent Roy Romer

FROM: Glenn Gritzner, Special Assistant to the Superintendent

SUBJECT: NOVEMBER 2005 BOND “INNOVATION FUND”

In the updated bond package you will find a new proposal for a $90 million “Innovation Fund.” We have decided that it would be helpful to have funding set aside to invest in areas that either augment the construction program, or to invest in alternative/innovative educational models once ideas are further developed.

Specifically, we propose that these funds be spent on the following four policy areas:

- **Facilities for “at risk” students, such as options schools, continuation schools, or truancy centers**
  Often, the facilities needed for our most at-risk students take a back seat to the needs of our larger, more standard campuses. Although at risk students consist of a small portion of our overall population, it is important to emphasize the often specialized needs of these students and the facilities they learn in. In addition, so-called “truancy centers” are successfully utilized in other school Districts to increase attendance (and lower the dropout rate) and these funds would also be used for this purpose.

- **Career and technical education**
  Recently enacted District policy requires all students to pass college readiness curriculum before high school graduation (the A-G requirement) or to pursue rigorous career-oriented educational opportunities (as of 2012). These funds would be used to provide necessary facilities and/or specialized classrooms that would help expand the range of technical educational opportunities provided to these students.

- **Joint use**
  The Facilities Division has been very aggressive about seeking joint use opportunities – and often, cooperation and partnership is just as important as funding. We are continuing to aggressively pursue these opportunities, and will soon bring a joint use expenditure policy to the Board for approval. As opportunities to pursue true joint use partnerships continue to emerge, these funds would be used for this purpose as well.

- **Small learning communities**
  At this point, it is still difficult to predict how much money will be needed to help our existing secondary schools convert to small learning communities. If additional funding is required beyond those approved in Measure R and the funds provided by the line item in this bond, these funds could also be used for that purpose.
**Implementation**

Details need to be worked out, but these funds are to be distributed through an RFP process whereby proposals to use bond funds to meet one of these four policy criteria are submitted. Both internal departments and external entities will be eligible for funding.

It is envisioned that priority will be given to applicants proposing projects that serve District-identified overcrowded or low-performing areas. Eligible applicants would include: independent government agencies, community groups, charter schools, 501c3s, colleges and universities, and other groups serving similar needs.

Further details regarding exactly what the criteria are or how they are weighted appropriately will be determined after the bond election, should it pass.
The Board recently approved an additional $325 million for technology needs, which we greatly appreciate, for the proposed fall 2005 bond. These funds will be crucial in maintaining the IT infrastructure.

The physical infrastructure includes technology equipment, cabling that is underground and running throughout the buildings, all telephone/telecommunication systems, Wide Area Network (WAN), Local Area Networks (over 1,000 LANs), intercommunication systems, public address systems, video, video conferencing, intrusion alarms, cable television, closed circuit security systems, the central data processing center, and all radio systems.

For the fall 2005 bond, funding for the following current deferred maintenance needs were approved:

- **Replace Aging District Emergency Radio Communication Systems. $37 Million**
  The District’s Emergency Radio Communication System supports school police operations, transportation operations, and emergency notifications to schools. The current radio system is over 20 years old and is at the end of its life expectancy. Newer systems have much more capability/reliability. In addition the Federal Communications Commission (FCC) is requiring the District to move to new frequencies in 2006 necessitating costly changes in the existing network.

- **Equipment and cabling replacement and upgrades for local area networks (LANS) at schools with the greatest need not funded under previous Bond Measures. $220 Million.** School networks bring instructional and administrative services to classrooms and offices including, periodic assessments, Finance System, Payroll, Procurement, Student Information Systems, and other essential applications and resources. Schools experiencing high rates and lengthy network failures will be given priority. The scope of the project will:
  1. Replace obsolete equipment and increase capacity to allow more students and staff to use the network simultaneously.
  2. Add security features to protect student and staff privacy.
  3. Implement wireless to classrooms/offices where cabling is too costly.
• **Replace deteriorated 20-year old copper cabling bringing phone and data service to schools. $68 Million**

The existing copper “entrance” cabling connects telephones and school networks to the Public Telephone Systems and the District’s Wide Area Network (WAN). There has been no planned upgrade of the cabling since the 1983 breakup of AT&T (20+ years of deterioration). The usage of our network is expanding rapidly due to new administrative systems and expansion of instructional initiatives, and is overtaking the capacity of the existing copper cabling. Schools are using up their existing site capacity. Adding fiber will provide significantly more capacity. Included in the cost is the upgrade of the District’s WAN nodes that connect school sites to the Internet and downtown District services such as ISIS, central library system, HR/Financial systems, DSS, student assessment etc. These funds will be used to replace cabling at as many schools as possible.

The above costs do not include routine day-to-day Help Desk maintenance and/or support dollars for replacement of computers.

Again, we thank you for your support of technology needs with these proposed bond funds. We would be glad to respond to any additional questions you may have. Please contact me or Dr. James Alther at 241-1802.

c: Jim Morris  
Andy Cazares  
Rowena Lagrosa  
Dan Isaacs  
Maribel Medina  
Jerry Thornton  
Vivian Castro  
Jefferson Crain  
Glenn Gritzner
To: Members, Board of Education
   Roy Romer

From: Beverly Edwards, Coordinator
      Instructional Media Services

Subject: Library Books

To open a new elementary school library media center using the District average of 9 books per student, Library Services averages the cost of a circulating book that includes 8.25% sales tax, 7-10% shipping charges, cataloging, and processing at $26. The books received are ready for placement on the shelf and for check out to students. In addition to the circulating books, Library Services recommends a list of selected reference books appropriate for elementary schools averaging $12,800 per school.

Therefore, to fund a new elementary school library for 20,000 students in new schools, the following formula would be used:

- 9 books per student @ $26 per book including sales tax, shipping, and processing--$4,860,000
- 25 elementary schools @ $12,800 per school--$320,000

The total cost to purchase 9 books per student for 20,000 and to provide reference books to those elementary schools will be approximately $5 million dollars.

According to the California Department of Education’s Statistical Snapshot of California School Libraries, the average number of school library books per Grades K-12 student in California is 18. Nationally, school libraries average 22 books per student.

If you have any questions, please contact Beverly Edwards at (213) 207-2271.

c: Direct Reports
   James Morris
   Kevin Reed
   Jefferson Crain
INFORMATIVE

TO:             Members, Board of Education  DATE:     June 15, 2005  
               Roy Romer, Superintendent

FROM:          Charles A. Burbridge  
               Chief Financial Officer

SUBJECT:   DEFEASANCE OF CERTIFICATES OF PARTICIPATION AND FUNDING 
            OF BOND RELATED COSTS FROM THE NOVEMBER 2005 BOND

Finance hereby recommends that the new Bond Measure to be included on the November 2005 ballot provide for the following General Fund relief strategies:

Strategy 1.   Defeasance of $190 million of currently outstanding Certificates of Participation (COPs);
Strategy 2.   Funding of $10 million per year for five (5) years for bond program management costs.

The total amount of New Bond proceeds to be allocated to Strategies 1 and 2 is $240 million.

More on Strategy 1.   The defeasance of $190 million of COPs will free up approximately $4.2 million, $21.45 million and $28.9 million of annual budgeted COPs repayments in the General Fund in each of the next three years and a grand total of $259.2 million over the term of the COPs, as shown in the yellow highlighted area of the attached Table 1. Not only will the defeasance provide critically needed relief to the General Fund, it is also consistent with the District’s Debt Management Policy that states that the District will “strive to fund capital improvements from referendum-approved bond issues to preserve the availability of General Funds for District operating purposes and other purposes that cannot be funded by such bond issues.”

Important consideration was given in Strategy 1 to the identification of COPs that funded projects which are highly correlated with the purposes and goals of the District’s general obligation bond program. Of the District’s 15 outstanding COPs series, five (5) were identified to meet these criteria. The five (5) COPs issues are summarized and highlighted in yellow in the attached Table 2. The amount of annual principal reduction associated with each of the five (5) COPs issues is presented in the attached Table 3, where the COPs issues are presented from left to right in the order in which they provide the most “bang for the buck.” You will note that the 2003 A COPs provide the greatest relief to the General Fund, followed by the 2002 B COPs, the 2004 A COPs, the 2000 QZABs (Qualified Zone Academy Bonds) and the 2004 B COPs.
More on Strategy 2. The District’s bond program requires critical manpower to manage bond projects as well as control and account for the costs of such projects. The cost of such resources can be charged to the bond program to the extent that they are not “administrative” costs under the meaning of Proposition 39. The District has determined that a significant portion of bond program costs currently being borne by the General Fund can and should be paid from bond proceeds. The New Bond will provide $50 million for such costs. It is estimated that the $50 million allocation will be used over a 5-year period, generating approximately $10 million of annual General Fund benefit.

Due to the State’s economic situation, the District expects budget years 2005-2006 through 2007-2008 to be difficult. The amount of General Fund relief attributable to Strategies 1 and 2 is nearly $310 million over the term of the COPs. Finance recommends that the District use proceeds of the New Bond to the greatest extent possible to provide maximum relief to the General Fund which has historically borne the burden of funding and managing facilities projects to the detriment of the educational program.

Please call me at extension 1-7888 if you have any questions or concerns.

CAB:cmh
Attachments

c: Maribel S. Medina
   Jefferson Crain
   James McConnell
   Glenn Gritzner
   Richard J. Knott
   Lorenzo Tyner
   Roger Rassmussen
### Table 1
Los Angeles Unified School District
COPs Debt Service Paid/To Be Paid by General Fund That Could Be Eliminated by Defeasance of COPs From New 2005 Bond Measure

<table>
<thead>
<tr>
<th>FY</th>
<th>Non-Beaudry/Warehouse COPs Debt Service Paid by GF</th>
</tr>
</thead>
<tbody>
<tr>
<td>2006</td>
<td>3,080.2</td>
</tr>
<tr>
<td>2007</td>
<td>21,450.2</td>
</tr>
<tr>
<td>2008</td>
<td>28,906.3</td>
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<tr>
<td>2009</td>
<td>40,778.6</td>
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<td>2010</td>
<td>37,131.7</td>
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<tr>
<td>2011</td>
<td>33,682.1</td>
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<td>2012</td>
<td>33,657.5</td>
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<tr>
<td>2013</td>
<td>21,591.5</td>
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<td>2014</td>
<td>11,434.1</td>
</tr>
<tr>
<td>2015</td>
<td>11,079.8</td>
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<tr>
<td>2016</td>
<td>1,701.3</td>
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<td>2017</td>
<td>1,699.0</td>
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<td>2018</td>
<td>1,700.7</td>
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<td>2019</td>
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<td>2024</td>
<td>704.9</td>
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<td>205.7</td>
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<td><strong>Total</strong></td>
<td><strong>258,103.9</strong></td>
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<td>Issue</td>
<td>Issue Date</td>
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<td>-------------</td>
<td>------------</td>
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<tr>
<td>COPs Paid from General Fund</td>
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<tr>
<td>2000 A (QZAB)</td>
<td>5/23/2000</td>
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<tr>
<td>2001 Series B</td>
<td>11/6/2001</td>
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<td>2001 Series C</td>
<td>10/31/2001</td>
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<tr>
<td>2002 Series B</td>
<td>12/19/2002</td>
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<td>2002 Series C</td>
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<td>2003 B</td>
<td>6/26/2003</td>
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<td>2004 A</td>
<td>7/13/2004</td>
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<tr>
<td>2004 B</td>
<td>7/13/2004</td>
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</table>

*QZAB amount is net of $7.6 million owed by 2 charter schools for their portions of QZAB transaction, base payments made prior to FY 05, and FY 05 and FY 06 defeased payments

*REFUNDED IN MAY 2005 WITH REFUNDING COPS. ADDITIONAL SERIES OF NEW MONEY COPS ALSO ISSUED.
## Los Angeles Unified School District - Outstanding Certificates of Participation

(as of January 1, 2005)

<table>
<thead>
<tr>
<th>Issue</th>
<th>Issue Date</th>
<th>Outstanding Principal</th>
<th>Projects Funded</th>
<th>Amount Funded by Project*</th>
<th>FY 2004-05</th>
<th>FY 2005-06</th>
<th>FY 2006-07</th>
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<tr>
<td>396,613,350</td>
<td>3,838,500</td>
<td>7,205,100</td>
<td>30,600,485</td>
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</tr>
<tr>
<td><strong>Total General Fund</strong></td>
<td></td>
<td></td>
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</tr>
<tr>
<td><strong>189,374,700</strong></td>
<td></td>
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</tr>
<tr>
<td>Less: Portion of Debt Service Attributable to Beaudry (16.8%) and the Warehouse (8.7%)</td>
<td>(336,575)</td>
<td>(498,627)</td>
<td>(498,627)</td>
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</tr>
<tr>
<td>Less: Portion of Debt Service Attributable to Beaudry (27.8%)</td>
<td>(422,171)</td>
<td>(625,417)</td>
<td>(625,417)</td>
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<tr>
<td><strong>Total General Fund (net of 2004 COPs attributable to Beaudry and Warehouse)</strong></td>
<td>3,079,755</td>
<td>6,081,056</td>
<td>29,476,441</td>
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### COPs Paid From Capital Facilities Account

<table>
<thead>
<tr>
<th>Issue</th>
<th>Issue Date</th>
<th>Outstanding Principal</th>
<th>Projects Funded</th>
<th>Amount Funded by Project*</th>
<th>FY 2004-05</th>
<th>FY 2005-06</th>
<th>FY 2006-07</th>
</tr>
</thead>
<tbody>
<tr>
<td>1996 Series A</td>
<td>10/1/1996</td>
<td>44,420,000</td>
<td>King Drew Medical Magnet School</td>
<td>54,300,000</td>
<td>4,796,165</td>
<td>4,790,900</td>
<td>4,786,790</td>
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<tr>
<td><em>REFUNDED IN MAY 2005 WITH REFUNDING COPS</em></td>
<td></td>
<td></td>
<td>Parking lot at East LA Skills Center</td>
<td>1,500,000</td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>1997 Series A</td>
<td>12/9/1997</td>
<td>67,200,000</td>
<td>Belmont Learning Complex</td>
<td>89,810,434</td>
<td>6,300,000</td>
<td>6,300,000</td>
<td>6,300,000</td>
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<tr>
<td>1998-A</td>
<td>6/10/1998</td>
<td>42,755,000</td>
<td>Ambassador acquisition deposit; refinanced 1993 COPs that had refinanced 1990 COPs</td>
<td>60,872,290</td>
<td>5,524,100</td>
<td>5,524,100</td>
<td>5,525,600</td>
</tr>
<tr>
<td>2000 Series B</td>
<td>10/4/2000</td>
<td>18,780,000</td>
<td>E-Rate</td>
<td>115,000,000</td>
<td>4,685,000</td>
<td>4,684,300</td>
<td>4,131,800</td>
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<tr>
<td></td>
<td></td>
<td></td>
<td>Portable classrooms for 9th Grade CSR and enrollment growth</td>
<td>19,000,000</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>Portable classrooms for Children's Centers</td>
<td>2,200,000</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>Air conditioning for auditoriums at year-round schools and gymnasiums at multi-track year-round schools</td>
<td>14,600,000</td>
<td></td>
<td></td>
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</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>Improvements at San Pedro HS sports fields</td>
<td>700,000</td>
<td></td>
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<td></td>
<td></td>
<td></td>
<td>Construction for Maxine Waters Employment Preparation Center</td>
<td>5,000,000</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>Construction for East LA Skills Center</td>
<td>2,000,000</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>Construction for Venice LA Skills Center</td>
<td>1,500,000</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>Current refunding of 1992 COPs that advance refunded 1985 COP that funded construction of Francisco Bravo Medical Magnet School</td>
<td>36,872,566</td>
<td>3,744,000</td>
<td>3,745,000</td>
<td>3,743,300</td>
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</table>

**186,435,000**

**Total Capital Facilities Account** | **25,049,265** | **25,044,300** | **24,487,490**
Table 3
Los Angeles Unified School District
Outstanding COPs Principal Amounts
COPs Issues Paid From General Fund - EXCLUDING BEAUDRY AND WAREHOUSE COPS
Remaining Principal After November 2005 Election
(Reflects Defeasance of $150 Million of COPs from Measure R, Series A and the "Debt Service Holiday" Funded with 2004 Series A and B COPs))

<table>
<thead>
<tr>
<th></th>
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<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>2006</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>2007</td>
<td>11,300,000</td>
<td>-</td>
<td>-</td>
<td>1,903,892</td>
<td>-</td>
<td>13,203,892</td>
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<tr>
<td>2008</td>
<td>11,795,000</td>
<td>5,155,000</td>
<td>-</td>
<td>1,903,892</td>
<td>-</td>
<td>18,853,892</td>
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<tr>
<td>2009</td>
<td>12,315,000</td>
<td>10,030,000</td>
<td>569,925</td>
<td>1,903,892</td>
<td>4,999,850</td>
<td>29,818,667</td>
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<tr>
<td>2010</td>
<td>11,390,000</td>
<td>10,380,000</td>
<td>5,647,100</td>
<td>1,903,892</td>
<td>-</td>
<td>29,320,992</td>
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<tr>
<td>2011</td>
<td>11,920,000</td>
<td>7,315,000</td>
<td>5,844,525</td>
<td>1,903,892</td>
<td>-</td>
<td>26,983,417</td>
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<tr>
<td>2012</td>
<td>12,500,000</td>
<td>7,655,000</td>
<td>6,027,050</td>
<td>1,903,892</td>
<td>-</td>
<td>28,085,942</td>
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<tr>
<td>2013</td>
<td>760,000</td>
<td>8,025,000</td>
<td>6,280,350</td>
<td>-</td>
<td>-</td>
<td>15,065,350</td>
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<tr>
<td>2014</td>
<td>780,000</td>
<td>625,000</td>
<td>6,567,175</td>
<td>-</td>
<td>-</td>
<td>7,972,175</td>
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<tr>
<td>2015</td>
<td>450,000</td>
<td>650,000</td>
<td>6,835,375</td>
<td>-</td>
<td>-</td>
<td>7,935,375</td>
</tr>
<tr>
<td>2016</td>
<td>460,000</td>
<td>675,000</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>1,135,000</td>
</tr>
<tr>
<td>2017</td>
<td>475,000</td>
<td>710,000</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>1,185,000</td>
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<tr>
<td>2018</td>
<td>495,000</td>
<td>745,000</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>1,240,000</td>
</tr>
<tr>
<td>2019</td>
<td>515,000</td>
<td>780,000</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>1,295,000</td>
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<tr>
<td>2020</td>
<td>535,000</td>
<td>820,000</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>1,355,000</td>
</tr>
<tr>
<td>2021</td>
<td>555,000</td>
<td>860,000</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>1,415,000</td>
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<tr>
<td>2022</td>
<td>575,000</td>
<td>905,000</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>1,480,000</td>
</tr>
<tr>
<td>2023</td>
<td>600,000</td>
<td>950,000</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>1,550,000</td>
</tr>
<tr>
<td>2024</td>
<td>625,000</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>625,000</td>
</tr>
<tr>
<td>2025</td>
<td>155,000</td>
<td>-</td>
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<td>-</td>
<td>-</td>
<td>155,000</td>
</tr>
<tr>
<td>2026</td>
<td>165,000</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>165,000</td>
</tr>
<tr>
<td>2027</td>
<td>170,000</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>170,000</td>
</tr>
<tr>
<td>2028</td>
<td>180,000</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>180,000</td>
</tr>
<tr>
<td>2029</td>
<td>185,000</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>185,000</td>
</tr>
<tr>
<td>2030</td>
<td>-</td>
<td>-</td>
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<td>2032</td>
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<tr>
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<td>-</td>
<td>-</td>
<td>-</td>
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</tr>
<tr>
<td><strong>Total</strong></td>
<td>78,900,000</td>
<td>56,280,000</td>
<td>37,771,500</td>
<td>11,423,350</td>
<td>4,999,850</td>
<td>189,374,700</td>
</tr>
</tbody>
</table>

*Amount reflects Total Principal less the portion attributable to Beaudry (16.8%) and the Warehouse (8.7%).
**Amount reflects Total Principal less the portion attributable to Beaudry (27.8%).
TO: Members, Board of Education

Roy Romer, Superintendent of Schools

FROM: Santiago Jackson
Division of Adult and Career Education

SUBJECT: $50 MILLION IN 2005-2006 LOCAL BOND FUNDS FOR DIVISION OF ADULT AND CAREER EDUCATION FACILITIES NEEDS

DATE: July 8, 2005

The staff of the Division of Adult and Career Education is proposing to dedicate funds from a $50 million bond allocation to accomplish the following objectives:

- Continue to purchase properties to eliminate the most expensive current leases, $15 M including the following three leases:
  - Metropolitan Skills Center
    (Funds required for completing purchase of the site and relieving the Division of the lease obligation. Measure R funds provide partial payment of the total cost of purchasing the facility—See attached document.)
  - Plaza del Sol
    (Funds required to purchase Roosevelt Community Adult School’s leased 8,900 square feet of space to provide community residents with English as a Second Language (ESL), academic, and career technical education classes.)
  - Lincoln Adult Learning Center
    (Funds required to purchase Venice Skills Center’s leased 10,800 square feet of space to provide community residents with ESL, academic, and career technical education classes.)

- Address Division construction and upgrade needs at occupational/skills/employment preparation centers and community adult schools, including the following two proposed projects:
  - Abram Friedman Occupational Center
    (Building out of 85,000 square feet of available Field Act space to serve high school students.)
  - $30 M
Bell Education Center
(Proposed Southeast Los Angeles regional occupational center, to be built on surplus federal land, to serve adult and high school students. For the project to move forward, The General Services Administration needs to convey the land to the District and the Board of Education has to accept conveyance of the land.)

Emerson Community Adult School
(Construction of facilities to provide training for airport occupations that support the expansion of the Los Angeles airport.)

- Replace existing portable buildings with multilevel structures to serve more high school and adult students.  $ 5 M
- Huntington Park Community Adult School
  (To replace existing portable buildings with permanent structures and provide ESL and career technology education classes for high school and adult students.)

   Total $50 M

A $50 million allocation from 2005-2005 local bond funds allows the Division to continue addressing its most critical facilities needs.

Attached is a document detailing the Division’s present expenditure of $25 million from Measure R. I am available to provide you with additional information at your request.

sak

Attachment

c: Deputy Superintendent, Educational Services
  Chief of Staff
  Chief Operating Officer
  Special Counsel to the Board
  General Counsel
  Chief Financial Officer
  Ethics Officer
  Executive Officer to the Board
  Special Assistant to the Superintendent
## PRESENT/ONGOING EXPENDITURE OF
## DIVISION OF ADULT AND CAREER EDUCATION
## MEASURE R FUNDS--$25 MILLION

<table>
<thead>
<tr>
<th>Project Name</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Eastside Learning Center</td>
<td>$ 7.0 million</td>
</tr>
<tr>
<td>(Move enables building of a new high school in local district 5 and provides Division with a larger capacity and more accessible location.)</td>
<td></td>
</tr>
<tr>
<td>Pacoima Skills Center</td>
<td>$ 6.0 million</td>
</tr>
<tr>
<td>(Purchase eliminates present lease obligation.)</td>
<td></td>
</tr>
<tr>
<td>Maxine Waters Employment Preparation Center</td>
<td>$ 4.0 million</td>
</tr>
<tr>
<td>(Construction of childcare and child occupations facility as well as new automotive and industrial technology facility.)</td>
<td></td>
</tr>
<tr>
<td>East Los Angeles Skills Center</td>
<td>$ 2.0 million</td>
</tr>
<tr>
<td>(Completion of a 42,000 square foot second floor including 17 classrooms, offices, and a multipurpose room to serve a larger number of high school and adult students.)</td>
<td></td>
</tr>
<tr>
<td>Venice Skills Center</td>
<td>$ 2.0 million</td>
</tr>
<tr>
<td>(Renovation of existing facility and addition of 19,680 square feet of space.)</td>
<td></td>
</tr>
<tr>
<td>Evans Community Adult School</td>
<td>$ 0.5 million</td>
</tr>
<tr>
<td>(Construction of multistory structure for additional classrooms and parking.)</td>
<td></td>
</tr>
<tr>
<td>Metropolitan Skills Center</td>
<td>$ 3.5 million</td>
</tr>
<tr>
<td>(Funds provide partial payment of the total cost of purchasing the facility).</td>
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**Total** $25.0 million
INFORMATIVE

TO: Members, Board of Education
    Roy Romer

FROM: Barbara I. Gutierrez, Interim Assistant Superintendent
       Early Childhood Education Division

SUBJECT: EARLY EDUCATION PRIORITIES FOR THE NOVEMBER 2005 BOND

As a result of the Board of Education’s unanimous approval on July 28, 2005 of $100M allocation from the November 2005 Bond Measure, the Early Childhood Education Division (ECED) will continue to support Superintendent Romer’s and the Board’s goal of closing the achievement gap for all children. Three ECED’s strategies to achieve this goal are Expansion, Enhancement and Enrichment. The purpose of this informative is to address the Expansion strategy and its relationship to the November Bond.

The Early Education Facilities Master Plan includes three previously approved funding sources: COPs, Measure K and Measure R. All of these initiatives will provide additional seats for preschool children. In planning for the November Bond, the Division has analyzed its expansion needs and has determined that funding will be needed to continue the expansion of seats through the construction of new early education centers and expansion of existing early education centers. The Division has identified additional communities with the greatest need for new or expanded early education centers. These communities are identified based on data from the LA County Child Care Planning Committee, LAUP and LAUSD Early Education Center information.

If the bond passes, we will likely propose that the $100 million be allocated as follows:
- $72 million would be used to construct five new centers and to continue the expansion at ten existing centers for a total of 1,739 early education seats.
- $16 million would be used to complete the renovation and repair of existing early education centers. This is based on the need for additional bond funding beyond what was available in Measures K and R.
- $12 million would be used to augment and enhance existing projects.

Please contact me at (213) 625-6506 should you have any questions regarding this matter.

c: Rowena Lagrosa
    Jim Morris
    Kevin Reed
    Maribel Medina
    Jefferson Crain
    Jon Fullerton
    Randy Ross
    Jerry Thornton
    Vivian Castro
# Communities with Highest Need for Early Education Centers

**Bond 2005**

All Communities with Child Care Planning Committee (CCPC) Need above 1000

<table>
<thead>
<tr>
<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td>South Gate</td>
<td>90280</td>
<td>6</td>
<td>5</td>
<td>Yes</td>
<td>Yes Priority #2</td>
<td>None</td>
<td>8354</td>
<td>1552</td>
<td>Planned: South Gate ES #4 w/EEC</td>
<td>Planned 168</td>
<td>N/A</td>
<td>N/A</td>
<td>N/A</td>
<td>630</td>
</tr>
<tr>
<td>Panorama City</td>
<td>91402</td>
<td>1</td>
<td>6</td>
<td>Yes</td>
<td>Yes Priority #3</td>
<td>None</td>
<td>5834</td>
<td>1524</td>
<td>Planned: New EEC at Chase ES or New Monroe ES #2</td>
<td>Planned 168</td>
<td>N/A</td>
<td>N/A</td>
<td>N/A</td>
<td>210</td>
</tr>
<tr>
<td>Huntington Park</td>
<td>90255</td>
<td>6</td>
<td>5</td>
<td>Yes</td>
<td>No</td>
<td>None</td>
<td>6751</td>
<td>1223</td>
<td>Miles State</td>
<td>187</td>
<td>Above Target</td>
<td>297</td>
<td>48</td>
<td>330</td>
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<tr>
<td>Sylmar</td>
<td>91342</td>
<td>2</td>
<td>6</td>
<td>No</td>
<td>No</td>
<td>None</td>
<td>5869</td>
<td>1200</td>
<td>Hubbard</td>
<td>47</td>
<td>At Target</td>
<td>54</td>
<td>24</td>
<td>450</td>
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## Communities with Highest Need for Early Education Centers
### Bond 2005

### All Communities with Child Care Planning Committee (CCPC) Need above 1000

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<tr>
<td>Highland Park</td>
<td>90042</td>
<td>4</td>
<td>5</td>
<td>No</td>
<td>No</td>
<td>None</td>
<td>4797</td>
<td>1175</td>
<td>Meridian (at Garvanza ES) Monte Vista</td>
<td>158</td>
<td>At Target</td>
<td>64</td>
<td>24</td>
<td>270</td>
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<tr>
<td>Bell/Cudahy</td>
<td>90201</td>
<td>6</td>
<td>5</td>
<td>Yes</td>
<td>Yes Priority #1</td>
<td>Park Avenue</td>
<td>5842</td>
<td>1071</td>
<td>Planned: Bell ES #3 w/ EEC</td>
<td>Planned 168</td>
<td>N/A</td>
<td>N/A</td>
<td>132</td>
<td>330</td>
</tr>
<tr>
<td>South Park</td>
<td>90011</td>
<td>5</td>
<td>7</td>
<td>Yes</td>
<td>Yes Priority #7</td>
<td>Main Street</td>
<td>9836</td>
<td>1052</td>
<td>Hooper Roberti Trinity Twenty-Eighth Wadsworth Planned: New EEC at New Elementary School #16</td>
<td>425</td>
<td>Above Target</td>
<td>417</td>
<td>192</td>
<td>510</td>
</tr>
</tbody>
</table>

LAUP = Los Angeles Universal Preschool
CCPC = Los Angeles County Child Care Planning Committee
TO: Members, Board of Education
   Roy Romer

FROM: Joseph A. Mehula
      Deputy Chief Facilities Executive, New Construction

SUBJECT: PROPOSED NOVEMBER 2005 BOND FUNDS FOR CHARTER SCHOOLS

Recommendation

Staff recommends that the Board allocate $50 million in the November 2005 Local Bond for the purpose of acquisition, reconstruction, construction, furnishing, and equipping of facilities for use by charter schools.

Executive Summary

The $50 million in funds from the November 2005 Local Bond will be for the purpose of acquisition, reconstruction, construction, furnishing, and providing equipment for charter schools. These funds will be spent pursuant to the existing programs adopted by the Board or, as modified by the Board, which will govern the qualifications and selection of charter schools with regard to their capacity to assist in the relief of overcrowding on the District’s most impacted campuses. This program will also help meet the District’s responsibilities under Education Code section 47614 to provide facilities to charter schools.

Supplemental Information

Changes in state law, which became effective on July 1, 2003, have dramatically changed the relationship between the District and charter schools relative to the provision of facilities. Under Proposition 39’s amendment of Education Code section 47614, the District will have an obligation to work with charter schools to allocate to them the enrollment of District student facilities that are “reasonably equivalent” to District-operated schools. Additionally, Assembly Bill 16, the legislation that placed the statewide bond measures on the ballot in November 2002 and in March 2004, provides up to $400 million for the development of charter facilities.

The proposal to apportion an additional $50 million in local bond funds for charter school purposes will provide the District with flexible options for working proactively and cooperatively with charter schools in an effort to provide new classrooms in our most severely overcrowded areas. The proposal also offers the District a line of resources with which it can meet obligations under Proposition 39, as well as giving the District resources to assist charter schools in furnishing and equipping charter-
Supplemental Information Contd.

operated, non-District-owned facilities. This will help charter schools remain in reasonably equivalent facilities without the need to occupy District-owned space.

Since the passage of local and state bond measures in 2002 and 2004, substantial work has commenced facilitating the development of additional charter school facilities.

With charter funds provided by Measure K, nearly $10 million has been provided for the purchase of fixtures and equipment which have been leased to the charter schools.

The state, utilizing Proposition 47 and 55, has allocated $165 million for new seat construction, for 14 charter school operations to be located within the District. The District will provide program management assistance to the schools to facilitate building their development.

In addition to providing educational options to public school children, new charter schools will provide additional classroom capacity to the District enabling a reduction in traveling teachers at secondary schools and provide additional capacity for increases in student retention.

These additional local funds provided by this bond will continue the District’s successful collaborations with charter schools providing additional needed seats for District children in our most impacted attendance areas.

Cc: James McConnell
    Kevin Reed
    Maribel Medina
    Jerry Thornton
    Jefferson Crain
    Andy Cazares
    Jim Morris
    Jess Womack
TO: Members, Board of Education  
Roy Romer, Superintendent

FROM: Michael A. Eugene, Business Manager  
Business Services Division

SUBJECT: SCHOOL BUS REPLACEMENT PLAN

BACKGROUND

The Los Angeles Unified School District’s Transportation Branch owns and operates 1,310 school buses. The average age of the fleet is 16 years. Many of the buses were acquired in the mid-70s and 80s as a result of the implementation of a court ordered Integration Program. The Transportation Branch developed a School Bus Replacement Plan (The Plan) which was presented to the ADT committee on May, 2004. No objections or suggested changes were received from committee members.

DISCUSSION

The Plan calls for the replacement of 951 school buses in three purchases five-year apart. This would replace all school buses manufactured before 1994. These buses cannot be retrofitted with diesel particulate traps. By replacing these school buses, the school district will obtain the lowest emission school buses available for each type of bus purchased.

The first purchase involves replacing all 309 pre-1994 school buses which predominantly serve special education students. These buses are currently available with a “green diesel” engine(s) and will meet current emission standards for engines manufactured in 2004. The emissions from these buses are 99 percent as clean as Compressed Natural Gas (CNG) buses.

The purchase of these 309 buses will be funded through a bond which will be on the November 2005 ballot. The portion of the bond used for the school bus purchase will be $25 million dollars. At this time it is not known if this amount is sufficient to replace all 309 school buses. That will depend on the results of a request for bid and what pricing will be available at that time.

After this purchase, all medium size school buses will be either brand new low emission diesel buses, or 1994 or newer with a diesel particulate trap. In general, this will reduce the students’ exposure to diesel emissions.
These new school buses will be equipped with lap and shoulder seat belts which should increase the safety of the students in the event of an accident. In addition, purchasing these new school buses will reduce our maintenance cost, since the school buses will have a five-year warranty on major components such as engines and transmissions.

Should you have any questions or desire additional information regarding this informative, please contact Antonio A. Rodriguez, Director, Transportation Branch, at (323) 342-1400.

c: J. Crain  
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Charter and Memorandum of Understanding

The Purpose of this Document

The Los Angeles Unified School District (LAUSD) Board of Education (Board) and the Independent Proposition BB Citizens' Oversight Committee (Oversight Committee) have developed this charter and memorandum of understanding (hereafter "Charter") to articulate the purpose of oversight, the role of the Oversight Committee, and the level of support LAUSD will provide the Oversight Committee.

This Charter will also serve as the framework for oversight if the anticipated November 2002 local school bond measure passes.

The Mission and Purpose of Oversight

The mission of the strong and independent Oversight Committee is to oversee the expenditure of money for the construction, repair and modernization of schools by LAUSD and to communicate its findings to the Board and the public so that school bond funds are invested as the voters intended and that projects are completed wisely and efficiently.

The shared vision between the Oversight Committee and LAUSD is to build and maintain schools that promote the full development of the child, are educationally and environmentally sound, enhance their neighborhoods through design and programming as centers of community, and reflect the wise and efficient use of limited land and public resources.

It is necessary for LAUSD to have in place strategic execution plans for school construction, repair and modernization to help ensure projects are completed as planned, on time, within budget and as the voters wanted. It is also necessary for LAUSD to have in place qualified professional staff and the management systems to develop and implement those plans.

The most critical information for school construction and modernization and for effective oversight includes:

- **Strategic execution plans for school construction, repair and modernization.** The necessary plans include a vision for the learning environment, mission, guiding principles, goals, lists of specific projects, milestones, budget, time schedules, management controls, information systems, cost controls, early warning systems, and the assignment of responsibility and accountability.

- **Monthly progress reports** to identify progress made, significant schedule and budget variances, plan revisions and current estimates for cost and completion.

- **Early warning memos** when a construction, repair or modernization project is likely to exceed the budgeted cost by five percent or more.

- **A rational and timely audit system** including annual financial and performance audits (as required by law), audits of new construction, repair and modernization contracts (as outlined in the Inspector
General's approved work plan), and other audits that are mutually agreed between the Board and the Oversight Committee.

- **Independent oversight reports and evaluations** by the Oversight Consultant under the direction of the Oversight Committee.

The Oversight Committee will work with LAUSD so that LAUSD has in place the necessary plans, professional staff and management systems to build schools wisely and efficiently. LAUSD agrees to provide the Oversight Committee with the necessary information and resources to engage in effective oversight not hindsight, including the critical information and resources specified in the preceding five bullet points.

The Oversight Committee is entitled to obtain information concerning school construction, repair and modernization at the same time and on the same terms and conditions as the Board, with the exception of legally privileged information such as information pertaining to litigation, personnel matters, confidential student information, labor negotiations, procurements in process and investigations of possible criminal activity. If the Oversight Committee finds it necessary to request legally privileged information, the Board will consider on a case-by-case basis the balance between the Oversight Committee's need to know and the Board's need and ability to protect its legal privilege.

The Oversight Committee will report its findings and recommendations to the Board and the public.

The LAUSD acknowledges its responsibility to support the Oversight Committee in ways including but not limited to the following.

LAUSD acknowledges its duty to gather, analyze and publish information necessary for the Oversight Committee and the public to understand the impact of LAUSD's construction, repair and modernization plans, policies and practices on students and on the community. This information will enable full and fair participation by all communities in the evaluation of LAUSD's plans to build, repair and modernize schools.

To enable the Oversight Committee to carry out its responsibilities, LAUSD agrees to present information concerning major projects to the Oversight Committee before the Board commits itself to a course of action. If a project or any component thereof will result in an impermissible expenditure of bond proceeds, all parties agree that it should be discovered at an early stage. The Oversight Committee has the responsibility and authority to recommend against the expenditure of local bond funds when LAUSD does not provide adequate information for effective oversight, or when a project or family of projects when presented in a strategic execution plan appears to be impermissible or imprudent.

LAUSD agrees to include the Oversight Committee's recommendations as part of LAUSD's documentation when a project or family of projects is presented to the Board for its approval. LAUSD agrees to respond to the Oversight Committee's recommendations in writing within 30 days, reporting either on action taken or proposed to be taken in response to each recommendation and resolution of the Oversight Committee.

LAUSD agrees to provide the Oversight Committee with necessary technical and administrative assistance and resources in furtherance of effective oversight. LAUSD agrees to provide the resources to retain an Oversight Consultant, staff aide, and independent counsel, and to publish Oversight Committee reports and recommendations on the Web and in hard copy. The Board acknowledges that effective oversight requires the resources to get the job done.
LAUSD agrees to schedule a time certain for the Chairman of the Oversight Committee to present each Quarterly Report at the next Board meeting after the Oversight Committee publishes the Report. LAUSD also agrees to provide a time certain for the Chairman to report to the Board from time to time at the Chairman's request. Oversight Committee reports will also be available to the public on the LAUSD Website. LAUSD agrees to notify appropriate officials, including elected officials, each time an Oversight Committee report is released.

The Board, Superintendent and Oversight Committee agree to engage in a dialogue that will produce a plan by December 5, 2002 to streamline support services for facilities to insure that schools are built, repaired and modernized under the strategic execution plan on time and within budget.

The Board, the Superintendent, the Oversight Committee and the Inspector General are committed to implementing the central lesson to be learned from the first audit of the BB Program: the need for open communication, sharing of information and teamwork.

LAUSD will publicize the Inspector General's availability to investigate allegations of waste, fraud or abuse regarding the expenditure of local bond funds. Any public audit or report prepared by the Inspector General will be made available on the LAUSD Website. LAUSD agrees to notify appropriate officials, including elected officials, each time such an audit or report is released.

Appendix A

Supporting Details

I. Oversight Committee Membership

Until such time as the voters approve a 55% bond measure as authorized by Education Code Section 15278, the Oversight Committee shall consist of members who shall serve without compensation. The membership of the Oversight Committee shall be as follows:

- The Los Angeles Area Chamber of Commerce shall appoint one of its active members to the Oversight Committee.
- The Tenth District PTSA shall appoint a member of the Oversight Committee.
- The Thirty-First District PTSA shall appoint a member of the Oversight Committee.
- The American Institute of Architects, Los Angeles Chapter shall appoint a member of the Oversight Committee.
- The Associated General Contractors of California, Los Angeles District shall appoint a member of the Oversight Committee.
- The Mayor of the City of Los Angeles shall appoint a member of the Oversight Committee.
- The Controller of the City of Los Angeles shall appoint a member of the Oversight Committee.
- The Los Angeles County Board of Supervisors shall appoint a member of the Oversight Committee from the Office of the County Auditor-Controller.
The Los Angeles County Federation of Labor AFL-CIO shall appoint a member of the Oversight Committee.

The American Lung Association shall appoint a member of the Oversight Committee.

The Planning and Conservation League shall appoint a member of the Oversight Committee.

Within 60 days of the passage date that the Board enters the results of a successful 55% bond measure election in its minutes, the Board shall appoint a new Oversight Committee to oversee the expenditure of all local bond funds. The membership of the new Oversight Committee shall be as follows. (The eleven current members are noted with an asterisk (*). The five members required by state law are noted with a pound sign (#).)

The Board shall appoint one member nominated by the Los Angeles Area Chamber of Commerce who is active in the Chamber of Commerce.

The Board shall appoint one member nominated by the Tenth District PTSA.

The Board shall appoint one member nominated by the Thirty-First District PTSA.

The Board shall appoint one member nominated by the American Institute of Architects, Los Angeles Chapter.

The Board shall appoint one member nominated by the Associated General Contractors of California, Los Angeles District.

The Board shall appoint one member nominated by the Mayor of the City of Los Angeles.

The Board shall appoint one member nominated by the Controller of the City of Los Angeles.

The Board shall appoint one member nominated by the Los Angeles County Board of Supervisors from the Office of the County Auditor-Controller.

The Board shall appoint one member nominated by the Los Angeles County Federation of Labor AFL-CIO.

The Board shall appoint one member nominated by the Planning and Conservation League or another nonprofit environmental, environmental justice or civil rights group.

The Board shall appoint one member nominated by the American Lung Association.

The Board shall appoint one member who is the parent or guardian of a child enrolled in the LAUSD.

The Board shall appoint one member who is the parent or guardian of a child enrolled in the LAUSD and is active in a parent-teacher organization such as the PTSA.

The Board shall appoint one member who is active in a bona fide taxpayers’ organization.

The Board shall appoint one member who is active in a senior citizens' organization.
The new Oversight Committee members shall serve for a term of two years without compensation and for no more than two consecutive terms. The Board may appoint some members for one term only so that all members' terms don't expire at the same time.

Members are expected to attend all meetings. If a member without good reason acceptable to the Executive Committee of the Oversight Committee fails to attend either (a) two or more consecutive meetings or (b) three or more meetings in a year, then the Oversight Committee shall define the member as inactive and shall inform the Board of its action.

If a current member is inactive or if one of the nominating individuals or organizations noted above elects not to nominate a member, the Oversight Committee may request the Board to appoint a replacement or recommend specific changes in the number of members and/or composition of the Oversight Committee to the Board, consistent with state law.

No employee or official of the LAUSD shall be appointed to the Oversight Committee. No vendor, contractor, or consultant of the LAUSD shall be appointed to the Oversight Committee. Subsequent to the passage of a 55% bond measure, Oversight Committee members shall abide by Article 4 and Article 4.7 of Division 4 of Title 1 of the Government Code.

Oversight Committee members are required to sign a conflict of interest statement and to disclose any potential conflicts that may arise in the course of their service.

II. **Oversight Committee Meetings and Bylaws**

The Oversight Committee shall meet monthly or as the Oversight Committee shall deem necessary to conduct its business. All Oversight Committee proceedings shall be open to the public except as necessary to consider legally privileged matters consistent with state law. Notice to the public shall be provided in the same manner as the proceedings of the Board.

The Oversight Committee shall adopt bylaws regarding its internal organization. Such bylaws shall include the following:

- A majority of the active members of the Oversight Committee shall constitute a quorum.
- Recommendations to the Board to approve or disapprove a project must be approved by a majority of the active members of the Oversight Committee. Other recommendations may be approved by a majority of the active members in attendance, provided that there is a quorum.
- A provision for electing a Chairman.
- A provision for an Executive Committee.

III. **Oversight Committee Reports**

The Oversight Committee shall issue regular reports on the results of its activities. A report shall be issued at least quarterly. Minutes of the Oversight Committee's proceedings and all documents received and reports issued shall be a matter of public record and be made available at Oversight Committee meetings, with the exception of any documents that are privileged or otherwise exempt from disclosure.
IV. LAUSD Support Services

The Board agrees to provide the Oversight Committee with reasonably necessary technical and administrative assistance and financial resources in furtherance of its mission and purpose under this Charter.

This assistance includes but is not limited to the commitment of sufficient staff time within the Facilities Division and Budget Office to prepare periodic reports that will show the Oversight Committee what projects are proposed, what each project is estimated to cost, when each project is scheduled to be completed, each project's current stage of completion, and the final cost of the project. Facilities, Budget and other LAUSD staff will assist the Oversight Committee and its representatives in furtherance of the Oversight Committee's mission and purpose under this Charter.

The assistance also includes the commitment of a budget of LAUSD resources for staff or consultant time to assist the Oversight Committee, including the following:

- Staff aide and office supplies budget sufficient for the Oversight Committee to prepare its agenda, distribute materials, prepare minutes, publish and distribute Quarterly Reports.

- An independent Oversight Consultant, responsible to the Oversight Committee, who can advise the Oversight Committee regarding methods LAUSD is using or could be using to construct, repair and modernize schools.

- Independent legal counsel, responsible to the Oversight Committee, to advise the Oversight Committee on relevant legal issues.

- Assistance in broadcasting and recording Oversight Committee meetings.

- A Website on which the Oversight Committee can post relevant information.

- A travel budget sufficient to allow each member of the Oversight Committee to attend one bona-fide conference or educational seminar related to California school facilities each year and to allow the Chairman to testify before a State authority if approved by a majority of Oversight Committee members.

Such support will not come from bond funds.

Adopted on July 9, 2002.

Robert Garcia, Chairman Bond Oversight Committee

Caprice Young, President Board of Education